

New Hampshire State Department Of Education
 Division Of Program Support, Bureau Of Information Services
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**State Summary Revenue And Expenditures Of School Districts
 2000-2001**

REVENUE SOURCES

Local Taxation	\$ 675,578,576	40.4%
Tuition, Food, & Other Local Revenue*	40,945,206	2.4%
Adequacy Aid	824,013,509	49.4%
Other State Sources	53,845,952	3.2%
Federal Sources	77,364,803	4.6%
Other	615,683	0.0%
Total Net Revenues	\$ 1,672,363,729	100.0%

Sale of Bonds & Notes ** 104,719,497

DISTRIBUTION OF EXPENDITURES

Regular Instruction*	\$ 690,870,348	44.9%
Special Programs*	251,043,065	16.3%
Vocational Programs*	28,162,661	1.8%
Other Instructional Programs	22,924,832	1.5%
Student Support Services	97,607,470	6.3%
Instructional Staff Support	47,178,383	3.1%
General Administration and Business	54,987,607	3.6%
School Administration	85,643,253	5.6%
Business Services	7,023,726	0.5%
Plant Operations	133,447,376	8.7%
Pupil Transportation	66,473,642	4.3%
Non-Public Programs	368,370	0.0%
Community Programs	4,413,859	0.3%
Bond & Note Interest	33,014,855	2.1%
Charter Schools/Other Agencies	109,822	0.0%
Food Service	15,400,105	1.0%
Total Recurring Expenditures	\$ 1,538,669,374	100.0%

Facility Construction 142,741,579

TOTAL EXPENDITURES **\$ 1,681,410,953**

Bond & Note Principal Payment 60,450,671

ADJUSTMENTS

* The following adjustments have been made to State Total DOE-25 data.

Deducted from Revenues:

Tuition and transportation revenues from other NH school districts	\$ 59,652,780
Services provided to other NH school districts other than food	810,563
Total Revenue Adjustments:	\$ 60,463,343

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 70,382,904
Total Expenditure Adjustments:	\$ 70,382,904

** Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.