

**Part D 1  
Neglected or Delinquent Allocations**

**FY 2011 FINAL**

<b>State Agency:</b>	<b>2011 Allocations</b>	<b>2010 Adjustments</b>	<b>Total Available Funds</b>
<b>Division of Juvenile Justice</b> NH YDC	\$ 93,026.14	\$ 5,193.74	\$ 98,210.05
<b>Department of Corrections</b> Men's, Women's and Lake Region Facilities	\$ 58,026.12	\$ 3,748.80	\$ 61,768.79
<b>Department of Health &amp; Human Services</b> <b>Division for Child, Youth &amp; Families-</b> Group Homes/child care	\$ 362,853.14	\$ 16,591.55	\$ 379,406.35
<b>TOTALS</b>	<b><u>\$ 513,905.40</u></b>	<b><u>\$ 25,534.09</u></b>	<b><u>\$ 539,385.19</u></b>

**Allocation Process: Formula based on counts submitted as part of Annual Survey**