#### 2023 0105 PHE Task Force – Staff Notes

(Eastwood, M. Jacqeline will be out) (Shannon Reed – Guest) (Richard Gustafston – Guest) (Christiana Thornton – Guest)

(0908 Call to Order)

S. Appleby – welcome, housekeeping and introductions / recognition of lunch courtesy of USNH
 No online attendees, no public comment
 Shared out staff notes (N. Marks notes from 12/21 meeting) and the group approved the posting
 of the staff notes to the Public Higher Education Task Force web page

Vote to approve minutes – Senator James Gray motion, Butch Locke seconded. Unanimously approved.

(time marker - 0917)

D. Luneau – suggestion of dedicated time for public comment as an additional or separate meeting time

S. Appleby – review of executive order will remain on the agenda No public feedback / comments

> Subcommittees – discussion On one hand – large scope of work, on the other hand – potential rabbit holes Time constraints – we want to be sure we're productive

Original discussion – 3 bullets in EO, 3 subcommittees (division by professional responsibilities) Would subcommittee work predetermine an outcome? Open to feedback

B. Locke – agreed regarding efficiency standpoint – BAE addresses problems in this manner

C. Provencher - what will we be able to deliver? In terms of the work to be done

(time marker – 0922)

- C. Provencer In the time we have, the work is a challenge Review of the 3 bullets – should we focus on the sub-bullets (under 2)? What is reasonable – comes back to time
- S. Appleby Success could be a list of recommendations / areas for further investigation with a wider group of stakeholders
- N. Toumpas Review of previous materials baseline provided by CCSNH / USNH documents the problem fairly well

Suggestion – look from the outside in, from stakeholder perspective In the next 3 to 5 years, what are they looking for HE to deliver? Others' perspectives would be important – realignment, reimagining The idea of looking forward

#### (time marker – 0927)

- D. Luneau Agree, but question to S. Appleby what will happen between the meetings? Bringing commentary to future meetings?
- S. Appleby We can do a lot internally providing information researching between meetings
   If there are needs for info, we could undertake data / info collection
   (but with the work occurring during the meetings original idea for subcommittees)
   Don't want to presuppose any conclusions
- D. Luneau Challenge we have to be able to piece together analysis to determine next steps is important in between
- C. Provencher USNH can answer questions, but turnaround time between meetings could be challenging we need concise questions
- G. Hansel Hope we don't shy away providing some concrete recommendations
- J. MacDonald What would "from scratch" approach be what is the timeline? Beyond problems to be solved, what do we want?
- N. Toumpas Significant discussion re: CCSNH / USNH pointed to other areas, other variables that are feeders / options takes us back to outside/in

Survey opportunities – feedback on key questions

(time marker – 0937)

J. Gray – No clear goal – seems to be about putting together CCSNH / USNH and we need to define a goal to move forward

Looking at the EO from a project management standpoint

- R. Lavers Comments from Governor focus on what the customer wants
   Short window the soliciting of input could take up entire time
   Systems may already have done some of this work
   We want to figure out what we can do better responding to stakeholders
- M. Rubinstein Over the past 20 years shift of college students from learning exploration to workforce preparation

What problem(s) are we trying to solve?

Barriers to access, programs in the right place Lessening cost via addressing redundancy

- D. Luneau Ties into design thinking approach getting input would take time
- S. Appleby DOE could support, if we have a list of questions (with system help)
- N. Toumpas Opportunities if we can get creative we have a workforce issue but there are also people already in the WF who feel stuck

If we get the information, we can determine the goal – what makes sense from a design perspective We need to do the assessment first

C. Provencher – EO section 1 – identify long-term changes – what does the future state look like? Combination of systems? Other opportunities?

(time marker – 0948)

- S. Appleby What would a list of stakeholders be? Questions? We can move on this if we have a tangible list
- C. Provencher Brainstorm needs
- D. Luneau Figuring out what questions to ask, determine responses (UNH Carsey School) without putting a bias on USNH, CCSNH
- S. Appleby Yes engage with policy experts, but no short window of time
- N. Toumpas 15 minutes to go around, discuss future needs, then determine stakeholders would this clarify next steps?
- G. Hansel 2 main questions are we providing an education of value? For diverse learners? Are we meeting workforce needs?
- C. Provencher Not just NH students, not just degree programs
- S. Appleby Adult learners also

Workforce is the most significant driver Lifelong learning – journey that goes beyond degree – multiple careers, multiple points of entry in seeking education – learning landscape is larger than the 2 systems

(time marker – 0957)

- G. Hansel Who do we serve well, and who are we missing?
- R. Ladd We are at a point of financial crisis... what is causing us to be at the table? Affordability, accessibility – we will need to make some decisions now

Need to address the issue of finances Merger discussion came up previously, there's a long way to go We can't offer everything to everyone

- E. Smith Struggling to identify stakeholders how do we focus on the right ones? Are we doing enough to communicate out opportunities?
- G. Hansel We need to be objective in our analysis... with data
- R. Lavers Speakers looking at demand good opportunity to look at occupational need/demand, growth projections and layering over with looking at actual programs of study

Seeing where we are with meeting needs through pathway options – looking at themes Brian Gottlieb – potential presentation

C. Provencher – USNH is seeking info on growth industries

(time marker – 1006)

- D. Luneau We don't want to be too far in the weeds looking at pathways at a higher level
- S. Appleby There is a middle ground a presentation of needs would be helpful
- M. Rubinstein CCSNH wants to know programs are meeting workforce needs, but how do we connect students to the programs?

Areas of need in STEM, healthcare, and math proficiency challenges – another consideration Students coming up through K-12 – overcoming previous education barriers

- R. Ladd Pathways how do we know new pathways are needed? Would like more information on the USNH / CCSNH process surveying information
- (time marker 1013)
- E. Smith Howe can we get down to K-12 so they understand opportunities, options?
- J. MacDonald We do know our programs meet needs, but need more stakeholder awareness
- C. Provencher This is a future need... and how do we identify the others? Then look at how they intersect
- D. Luneau K-12 is checking out, not understanding what is on the horizon we need to consider marketing (K-12), importance of math, ways to keep them engaged

(time marker – 1018)

S. Appleby – Merging the 2 systems – problematic – there is no blueprint for what works Example – issue with merging GSC - not with CCSNH Opportunity of merging CCSNH with K-12, moving to a K-14 system and then consolidating the USNH schools under 1 accreditation
CTE centers as a satellite campus for CCSNH... what would this mean for opportunity / access?
Discussion of merging the systems diverts the work from other opportunities
Is there any research on 4-year impact of funneling students into 2-year programs

- C. Provencher might be students who would never pursue a 4-year degree
- N. Toumpas We need to be talking about the role of the parents as well parental support so they know here to go for options

Also – issue of geography – for example, the northern part of the state In any merger discussion, culture is an important factor

(time marker - 1029)

- R. Ladd Concurrent/dual enrollment has been a significant push need more K-12 support from K-12 leadership, and marketing help (other issues in the K-12 environment) (student supports not related to education)
- D. Luneau We need to be sure we are getting feedback from economically challenged families
- G. Hansel Is K-12 outside the scope? Also, we need to keep in mind governance issues and competing interests of the systems
- R. Ladd Is there an opportunity for restructure, given board / leadership (governance) changes?
- J. MacDonald Regardless... we need to articulate what we're after
- M. Rubinstein Serving student needs best done through dual enrollment, but brings back the questions of demand and capacity how do we right size?

(time marker – 1041)

- S. Appleby EO last page regarding financial performance sums up a good portion of the goal(s) of the Task Force
- M. Rubinstein Uconn system has been going through a parallel discussion CCSNH retreat

Afternoon of 1/18 – NHED discussion of K-12 (Edelblut) Morning of 1/19 – B. Prescott – research – how are other states responding to similar questions

(break – 1046) (reconvene – 1107)

S. Appleby – Stakeholder groups / questions – going around the room

#### Low-income households (D. Luneau)

- Core issues
  - Finding resources
  - K-12 performance correlation
  - Food insecurity
  - Housing
  - Transportation
- Engagement with low-income households is difficult talking about today, not tomorrow

## High School Families (R. Lavers)

- Getting an understanding of where families are at and getting information out to families on opportunities through counselors
- Perception of job opportunities and parents encouraging / discouraging
- Growth paths / opportunities

# K-12 Guidance Counselors (C. Provencher)

- Working on identifying long-term needs, inquiring on their POV regarding:
  - Accessibility
  - Opportunities
- Do all guidance counselors have all the necessary information?
- What do guidance counselors find CCSNH / USNH could do better?
- What is the "friction" to getting in?
  - Application length, requirements
  - Hurdles to enrollment
- First time students from low-income households... and the supports needed
- (Percentage of first generation is on the rise, and so are the necessary supports

## Federal Government Partners, Decision-Makers (J. MacDonald)

- Incentivizing opportunities
- Competitively awarded dollars
  - In defense-relevant areas
  - o Opportunity area

## Students Going Out of State (B. Lavers)

- Why are they leaving? What is the impetus? Drivers?
- Could guidance counselors address / assist?
- Statewide organizations (eg Granite Edvance) could provide information on the conversations that are occurring and the connections occurring
- (J. Gray mention of reluctance of counselors to bringing up vocations)

(time marker – 1140)

## Instructors at CCSNH, USNH (R. Ladd)

- Important that instructors are having inter-institutional conversations
- Ties into marketing going out into the communities, talking about opportunities

- Connecting with guidance counselors giving them the complementary information to vocations (not just pushing 4-year degrees)
- (J. Gray faculty assist / resist regarding change)
- (C. Provencher shared governance is a real thing would be beneficial for faculty to have an opportunity to voice opinions, concerns to be included in the conversation)
- CBAs, national standards we need to be mindful
- Tenure also
- (All questions undertone how does this benefit students?)
- (S. Appleby we will work on creating some faculty sessions)
- How long does it take for decisions to be made? At what level are faculty involved?

(time marker – 1152)

## Students and Employers (G. Hansel)

- Conflicting priorities not a clear understanding for collaboration opportunities
- How can we incentivize institutions to work together?
- Bring industry in, have them contribute / incentivize

## Taxpayers (J. Gray)

- Goes to cost (with K-12 examples)
  - Manchester cost per student \$15K
  - o Newcastle \$44K
  - Average of \$19,400 per student
- Legislature is responsible for ensuring needs are met makes the cost go up
- In this case, our solution can't result in an increase in cost
- Need to look at shared resources, services to drive down cost looking for efficiencies
- Have to take into consideration what the populus can pay for
- Equity is important also lack of equity among districts public schools are funded in an inverse equitable approach funding model is outdated

The State Legisla ture (as an intermediary to taxpayers) (M. Rubinstein)

- Understanding the State's investment
- What is the State looking at as ROI? And what is the scope?
- Is the State looking to make targeted investments? In terms of workforce need?
- What is the value proposition the systems bring to the State?

(time marker – 1210)

## Professional Organizations (E. Smith)

- Important we reach out, so they understand what we can do for them
- Dental program, auto dealers, etc. as past successes some other organizations, the roots go deep
- Auto association has been able to mobilize funds for CTE centers opportunity for more funding in development of programs
- Collaboration opportunities
- Other forces influence the view of public education

Healthcare – Primary Care, Behavioral Health, Long-Term Care (N. Toumpas)

- A number of initiatives around collaboration an opportunity to make more systematic
- Getting this within particular regions to address shortages (eg nursing home shortages) and the domino effects created by said shortages
- How do we capitalize on this potential new revenue opportunity?

#### Adult Education Students (S. Appleby)

(Lunch break 1230) (Reconvene 1248)

S. Appleby – we will condense comments down, develop questions – return info ASAP to Task Force

- Next item opinions on state needs (post-secondary, not K-12) is there an opportunity for public systems?
- N. Toumpas Accessibility and affordability, relevance to state need, alignment of work to majors Ability to think, to be part of a team It is about being a good citizen
- E. Smith Providing resources for students so they are prepared for the workforce and for students who haven't been accessing the system Our needs now are not what they were – education has transitioned, but how do we let everyone know?
- M. Rubinstein Access learning, where needed, at the cost needed With less focus on content since this continues to change/evolve
- J. Gray Fulfill the need of the "economic engine"
- G. Hansel Credentialing and training where they live not needing relocation Within 30 minutes of residence – accessibility and cost addressed
   A "well-coordinated system" Concern about different IHEs taking students out of their communities
- R. Ladd Higher education as the driver of state vitality educational betterment We are doing something right
- B. Lavers Providing a development vehicle for future NH taxpayers
- J. MacDonald Increase number and diversity of students matriculating into higher education in New Hampshire on a path to New Hampshire employment

(time marker – 1302)

- C. Provencher Benefits of an educated population
- R. Lavers Accessibility, relevant curriculum for business for future jobs and to prepare lifelong

learners

- D. Luneau Embedding in communities (K-12 example of being embedded)
   A challenge has been that people don't have a connection from a community standpoint to IHEs
   Being more connected to what colleges are doing
- N. Toumpas What will happen in 3-5 years we are in an era of accelerated change Creating a mindset of adaptability
- R. Ladd example of Alaska fishing industry failure retooling we have the same expectation of resources in this state

(time marker - 1308)

Questions from presentations, CCSNH / USNH reflections

- C. Provencher Questions have been summarized will put a package together
- G. Hansel Can we present the assets visually? Footprint? Basic info yes
- N. Toumpas Salem desert demand/need is there a visual of the population and where our IHEs are Reference made in prior meetings to report – making material available Bills / legislation (including the 30 pathways)
- S. Appleby We will add the resources to the page
- R. Ladd Do we have a number (Salem desert) for attrition? (MR no) MA cost?
- M. Rubinstein We are not necessarily at a cost disadvantage more accessibility issue Example – RVCC specific program accreditation, cost prohibition to accredit other schools but faculty are available at other CCSNH campuses

(time marker 1320)

- B. Lavers What is the contribution of credit versus non-credit?
- M. Rubinstein Programs vary / depending on courses, curriculum Growth opportunity in certificates, short training? Positives and negatives How do we remove barriers? We don't want to create a caste system
- R. Lavers Do credits / courses expire?
- M. Rubinstein The concern is employer perception of relevance
- C. Provencher Gets back to credit transfer (faculty get involved) We don't want to see credits transfer in and having students not succeed because of lack of alignment

- R. Ladd Do we have a transfer credit tool for students?
- C. Provencher Not a consistently effective one
- M. Rubinstein There are many transfer conditions that result in a loss of credits
- S. Appleby Accreditation at the program level can create transferability issues (barriers)
- C. Provencher This is why the 1530 work is occurring, and why Provosts are collaborating Course numbering would be a game-changer for alignment
- M. Rubinstein We don't want to be creating future problems
- C. Provencher Technology continues to be a barrier
- N. Toumpas Culture changes in terms of what we do now and what we want to be able to do in the future we can't underestimate the complexity
- S. Appleby Question having faculty on Zoom, other stakeholders... would having college presidents be useful? Those running the institutions?
- N. Toumpas Salability if we go through this and don't give them the opportunity to weigh in, our credibility is lessened
- R. Lavers Agree, but we need to give them clear direction
- N. Toumpas Discussion needs to be structured
- C. Provencher Mark a future meeting time slot, and those who are available could attend to provide input provide executive order, themes
- N. Toumpas Want to make sure we have the geographical view, representation of unique geographic needs and perspectives
- S. Appleby Wrapping up, 1/19 will be informational only
- B. Locke Potential of subcommittees separated by topic?

(Adjourn 1350)