### Part A - Expenditures

<table>
<thead>
<tr>
<th>Description</th>
<th>Elementary</th>
<th>Middle/Jr.High</th>
<th>High</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Expenses for Public Schools¹</td>
<td>$789,191,191</td>
<td>$297,209,203</td>
<td>$476,010,030</td>
<td>$1,562,410,424</td>
</tr>
<tr>
<td>Tuition (less interdistrict transfers)</td>
<td>15,830,756</td>
<td>13,873,770</td>
<td>64,289,368</td>
<td>93,993,894</td>
</tr>
<tr>
<td>Transportation</td>
<td>37,818,411</td>
<td>15,387,266</td>
<td>24,528,187</td>
<td>77,733,864</td>
</tr>
<tr>
<td><strong>Elem and Secondary Current Expenses²</strong></td>
<td>$842,840,358</td>
<td>$326,470,239</td>
<td>$564,827,585</td>
<td>$1,734,138,182</td>
</tr>
<tr>
<td>Capital Items (other than facilities reported below)</td>
<td></td>
<td></td>
<td></td>
<td>25,209,236</td>
</tr>
<tr>
<td>Bonds &amp; Notes Interest</td>
<td></td>
<td></td>
<td></td>
<td>39,124,270</td>
</tr>
<tr>
<td><strong>Total Recurring Elementary and Secondary Expenditures</strong></td>
<td>$1,798,471,68</td>
<td>$297,209,203</td>
<td>$476,010,030</td>
<td>$1,562,410,424</td>
</tr>
<tr>
<td>Facility Construction &amp; Acquisition</td>
<td></td>
<td></td>
<td></td>
<td>188,733,490</td>
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<tr>
<td><strong>Total Expenditures for Elementary and Secondary Education</strong></td>
<td></td>
<td></td>
<td></td>
<td>$1,987,205,178</td>
</tr>
<tr>
<td><strong>Current Expenditures Not Part of Public Elementary &amp; Secondary</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School</td>
<td>$1,469,309</td>
<td>$433,662</td>
<td>$659,272</td>
<td>$2,562,243</td>
</tr>
<tr>
<td>Non-public Programs</td>
<td></td>
<td></td>
<td></td>
<td>297,172</td>
</tr>
<tr>
<td>Adult Education</td>
<td></td>
<td></td>
<td></td>
<td>4,439,014</td>
</tr>
<tr>
<td>Community/Jr. College Ed. Program</td>
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<td>0</td>
</tr>
<tr>
<td>Community Service</td>
<td></td>
<td></td>
<td></td>
<td>2,127,445</td>
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<tr>
<td>Allocation to Charter Schools/Other Agencies</td>
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<td></td>
<td></td>
<td>161,471</td>
</tr>
<tr>
<td><strong>Total Expenditures for 2002-2003²</strong></td>
<td>$1,996,792,523</td>
<td>$433,662</td>
<td>$659,272</td>
<td>$2,562,243</td>
</tr>
</tbody>
</table>

### Part B - Pupil Memberships

<table>
<thead>
<tr>
<th>Description</th>
<th>Average daily membership, pupils in attendance³</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>99,126.9</td>
</tr>
<tr>
<td></td>
<td>41,604.6</td>
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<tr>
<td></td>
<td>59,334.0</td>
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<td>200,065.5</td>
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### Part C - Cost Per Pupil

<table>
<thead>
<tr>
<th>Description</th>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Expenses for Public Schools</td>
<td>$7,961.42</td>
<td>$7,143.66</td>
<td>$8,022.55</td>
<td>$7,809.49</td>
</tr>
<tr>
<td>Tuition (less interdistrict transfers)</td>
<td>159.70</td>
<td>333.47</td>
<td>1,083.52</td>
<td>469.82</td>
</tr>
<tr>
<td>Transportation</td>
<td>381.52</td>
<td>369.85</td>
<td>413.39</td>
<td>388.54</td>
</tr>
<tr>
<td><strong>Elem and Secondary Current Expenses</strong></td>
<td>$8,502.64</td>
<td>$7,846.98</td>
<td>$9,519.46</td>
<td>$8,667.85</td>
</tr>
<tr>
<td>Capital Items (other than facilities reported below)</td>
<td></td>
<td></td>
<td></td>
<td>$126.00</td>
</tr>
<tr>
<td>Bonds &amp; Notes Interest</td>
<td></td>
<td></td>
<td></td>
<td>195.56</td>
</tr>
<tr>
<td><strong>Total Recurring Expenditures</strong></td>
<td>$8,699.41</td>
<td>$7,846.98</td>
<td>$9,519.46</td>
<td>$9,932.77</td>
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<tr>
<td>Facility Construction &amp; Acquisition</td>
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<td>943.36</td>
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<tr>
<td><strong>Total Expenditures for Elementary and Secondary Education</strong></td>
<td></td>
<td></td>
<td></td>
<td>$9,980.70</td>
</tr>
<tr>
<td><strong>Current Expenditures Not Part of Public Elementary &amp; Secondary</strong></td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>Summer School</td>
<td>$14.82</td>
<td>$10.42</td>
<td>$11.11</td>
<td>$12.81</td>
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<tr>
<td>Non-public Programs</td>
<td>1.49</td>
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<tr>
<td>Adult Education</td>
<td>22.19</td>
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<tr>
<td>Community/Jr. College Ed. Program</td>
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<tr>
<td>Community Service</td>
<td>10.63</td>
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<tr>
<td>Allocation to Charter Schools/Other Agencies</td>
<td>0.81</td>
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<tr>
<td><strong>Total Expenditures for 2002-2003³</strong></td>
<td></td>
<td></td>
<td></td>
<td>$9,980.70</td>
</tr>
</tbody>
</table>

### Notes:

1. Nashua’s 9th grade ADM and Expenditures are reported in the High column.
2. Inter-district tuition payments have been deducted. Inter-district transportation payments of $228,291 cannot be attributed to a grade level and have not been deducted.
3. Does not include Bond Principal repayment of $68,214,974
4. Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year.
5. High school average daily membership (ADM) does not include 68.6 ADM for students attending vocational programs out-of-state and 49.7 ADM for home schooled students with participating agents of districts that do not operate high schools.