

COST PER PUPIL BY DISTRICT, 2011-2012

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$15,758.49.

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
State Average (1)	\$13,413.70	\$12,605.50	\$13,101.48	\$13,159.15
Albany	-	-	-	-
Allenstown	15,391.56	-	-	15,391.56
Alton	14,253.74	-	-	14,253.74
Amherst	17,946.34	15,536.66	-	16,569.40
Andover	12,858.30	-	-	12,858.30
Ashland	16,590.19	-	-	16,590.19
Auburn	11,266.19	-	-	11,266.19
Barnstead	13,361.84	-	-	13,361.84
Barrington	11,597.51	11,391.27	-	11,499.35
Bartlett	18,353.37	-	-	18,353.37
Bath	16,566.57	-	-	16,566.57
Bedford	11,567.85	11,855.69	10,807.75	11,385.20
Benton	-	-	-	-
Berlin	12,916.52	13,140.21	14,896.46	13,660.66
Bethlehem	14,251.20	-	-	14,251.20
Bow	15,521.30	13,528.45	16,746.47	15,291.70
Brentwood	11,359.80	-	-	11,359.80
Brookline	12,600.52	-	-	12,600.52
Campton	14,743.95	-	-	14,743.95
Candia	11,390.14	-	-	11,390.14
Chatham	-	-	-	-
Chester	11,271.56	-	-	11,578.35
Chesterfield	17,123.50	-	-	17,123.50
Chichester	14,751.21	-	-	14,751.21
Claremont	14,587.82	14,677.40	16,093.69	15,110.60
Clarksville	-	-	-	-
Colebrook	14,165.70	-	15,750.47	14,732.09
Columbia	-	-	-	-
Concord	14,007.71	13,005.53	11,422.31	12,774.90
Contoocook Valley	16,822.87	15,651.72	14,932.74	15,750.22
Conway	15,448.68	15,616.96	13,241.06	14,461.91
Coos County	-	-	-	-
Cornish	18,230.85	-	-	18,230.85
Croydon	15,145.92	-	-	15,145.92
Deerfield	15,211.33	-	-	15,211.33
Derry Cooperative	12,639.42	12,010.16	-	12,400.70

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Dover	9,630.67	9,031.26	10,971.73	9,937.86
Dresden	15,907.51	-	16,306.20	16,167.27
Dummer	-	-	-	-
Dunbarton	12,209.78	-	-	12,209.78
East Kingston	12,585.86	-	-	12,585.86
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	13,552.94	14,424.71	17,136.31	14,702.93
Epsom	12,960.79	-	-	12,960.79
Errol	31,337.98	-	-	31,352.21
Exeter	14,585.72	-	-	14,585.72
Exeter Regional Cooperative	-	11,628.93	12,634.09	12,201.99
Fall Mountain Regional	13,943.63	-	14,519.61	14,135.83
Farmington	12,078.66	-	11,707.55	11,959.96
Franklin	8,237.78	10,238.71	10,655.67	9,646.51
Freedom	22,245.66	-	-	22,245.66
Fremont	13,015.52	-	-	13,015.52
Gilford	16,706.96	17,078.95	15,896.96	16,474.48
Gilmanton	12,413.19	-	-	12,413.19
Goffstown	12,179.12	10,218.28	11,048.81	11,079.50
Gorham Randolph Shelburne Coop	14,735.51	14,449.22	15,505.24	14,934.28
Goshen-Lempster Coop	16,879.21	-	-	16,879.21
Gov Wentworth Regional	16,220.61	16,822.21	15,369.30	16,023.25
Grantham	13,482.19	-	-	13,482.19
Greenland	12,551.91	-	-	12,551.91
Hale's Location	-	-	-	-
Hampstead	16,709.66	-	-	16,709.66
Hampton	12,643.72	14,155.27	-	13,143.81
Hampton Falls	16,948.71	-	-	16,948.71
Hanover	18,221.96	-	-	18,221.96
Harrisville	26,312.83	-	-	26,312.83
Hart's Location	-	-	-	-
Haverhill Cooperative	13,618.55	13,735.19	17,281.62	14,857.29
Henniker	15,295.66	-	-	15,295.66
Hill	11,578.81	-	-	11,578.81
Hillsboro-Deering Coop	14,814.65	14,331.42	15,443.75	14,902.08
Hinsdale	14,707.55	17,287.15	18,074.02	16,235.38
Holderness	17,939.01	-	-	17,939.01
Hollis	14,647.09	-	-	14,647.09
Hollis/Brookline Coop	-	12,148.58	11,104.79	11,450.79
Hooksett	10,854.58	10,931.78	-	10,882.89
Hopkinton	15,195.62	17,024.18	15,560.03	15,623.40
Hudson	9,523.79	9,607.81	10,481.24	9,884.20
Inter-Lakes Cooperative	17,405.11	-	16,651.63	17,156.76
Jackson	22,276.32	-	-	22,276.32
Jaffrey-Rindge Cooperative	13,785.15	12,002.83	12,892.18	13,083.03
John Stark Regional	-	-	15,653.52	15,653.52
Kearsarge Regional	15,339.81	16,037.95	15,431.10	15,554.33
Keene	16,795.35	14,864.65	13,287.40	14,829.91
Kensington	14,388.83	-	-	14,388.83

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Laconia	13,069.96	15,228.63	14,930.03	14,188.82
Lafayette Regional	20,086.67	-	-	20,086.67
Landaff	11,888.54	-	-	11,888.54
Lebanon	18,714.12	17,843.69	15,383.86	17,187.90
Lincoln-Woodstock Coop	18,975.11	15,315.91	21,457.20	18,628.48
Lisbon Regional	14,190.32	12,641.98	12,759.50	13,265.79
Litchfield	10,982.63	10,713.37	12,864.70	11,506.88
Littleton	15,611.83	14,818.64	19,830.51	16,898.11
Londonderry	14,150.26	11,410.93	12,232.22	12,763.81
Lyme	16,000.35	-	-	16,000.35
Madison	19,795.50	-	-	19,795.50
Manchester	10,808.35	10,665.64	9,435.38	10,283.77
Marlboro	15,172.04	-	-	15,172.04
Marlow	15,797.32	-	-	15,797.32
Mascenic Regional	11,095.96	10,935.97	12,126.80	11,374.11
Mascoma Valley Regional	14,053.70	-	16,674.45	14,825.22
Mason	14,142.12	-	-	14,142.12
Merrimack	13,201.02	13,521.11	12,941.03	13,157.54
Merrimack Valley	12,148.65	11,361.74	11,361.36	11,697.11
Middleton	-	-	-	-
Milan	11,108.88	-	-	11,108.88
Milford	11,818.51	12,231.41	12,519.65	12,163.42
Milton	12,810.65	16,156.02	13,972.33	13,935.79
Monadnock Regional	16,930.18	14,659.84	15,724.30	16,210.57
Monroe	22,742.85	-	-	22,742.85
Mont Vernon	14,045.11	-	-	14,045.11
Moultonborough	21,065.64	19,583.26	19,350.38	20,166.61
Nashua	11,189.70	11,008.65	10,697.73	10,991.35
Nelson	28,711.35	-	-	28,711.35
New Boston	10,607.85	-	-	10,607.85
New Castle	24,739.22	-	-	24,739.22
Newfields	14,284.10	-	-	14,284.10
Newfound Area	16,596.64	16,560.03	17,238.71	16,794.10
Newington	29,365.22	-	-	29,365.22
Newmarket	14,810.84	-	16,193.62	15,158.62
Newport	13,956.32	12,335.84	17,079.89	14,818.91
North Hampton	16,631.56	-	-	16,631.56
Northumberland	15,190.54	-	12,311.13	14,072.33
Northwood	13,565.94	-	-	13,565.94
Nottingham	11,231.97	-	-	11,231.97
Oyster River Cooperative	16,702.80	16,501.44	16,303.61	16,501.57
Pelham	9,413.03	-	11,907.74	10,154.10
Pembroke	13,581.07	-	11,821.18	12,660.99
Pemi-Baker Cooperative	-	-	17,034.73	17,034.73
Piermont	18,488.94	-	-	18,488.94
Pittsburg	22,540.24	-	28,215.82	24,359.82
Pittsfield	15,168.98	19,809.02	21,286.18	17,625.43
Plainfield	17,561.16	-	-	17,561.16
Plymouth	18,461.92	-	-	18,461.92

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Portsmouth	13,910.06	15,809.00	14,930.86	14,659.75
Profile	-	21,622.09	17,389.88	18,825.20
Raymond	12,818.97	13,473.23	15,574.40	13,843.52
Rochester	13,170.41	11,573.16	11,484.95	12,250.21
Rollinsford	15,428.32	-	-	15,428.32
Rumney	19,085.05	-	-	19,085.05
Rye	15,796.56	-	-	15,796.56
Salem	12,022.93	9,105.47	12,398.11	11,433.89
Sanborn Regional	14,827.61	15,134.62	13,022.34	14,192.14
Seabrook	18,393.79	14,791.72	-	16,642.44
Shaker Regional	12,924.80	13,650.48	11,788.08	12,787.36
Somersworth	11,705.48	14,202.65	11,950.08	12,386.91
Souhegan Cooperative	-	-	18,456.28	18,456.28
South Hampton	18,377.69	-	-	18,377.69
Stark	19,141.33	-	-	19,141.33
Stewartstown	16,512.34	-	-	16,512.34
Stoddard	12,766.93	-	-	12,766.93
Strafford	14,019.09	-	-	14,019.09
Stratford	19,823.60	-	-	19,823.60
Stratham	13,963.24	-	-	13,963.24
Sunapee	18,056.64	21,047.44	19,209.53	19,176.24
Surry	-	-	-	-
Tamworth	17,369.78	-	-	17,369.78
Thornton	15,818.51	-	-	15,818.51
Timberlane Regional	13,479.93	13,146.89	12,364.30	13,004.65
Unity	12,043.84	-	-	12,043.84
Wakefield	13,250.73	-	-	13,250.73
Warren	16,982.24	-	-	16,982.24
Washington	16,129.90	-	-	16,129.90
Waterville Valley	19,412.87	-	-	19,412.87
Weare	10,343.72	10,244.71	-	10,294.82
Wentworth	19,767.12	-	-	19,767.12
Westmoreland	13,138.17	-	-	13,138.17
White Mountains Regional	13,310.32	-	14,443.56	13,701.45
Wilton-Lyndeboro Cooperative	15,514.34	18,124.81	14,171.87	15,466.91
Winchester	13,572.23	-	-	13,572.23
Windham	11,817.54	-	14,321.17	12,485.12
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	14,953.73	14,953.73
Winnisquam Regional	12,306.47	13,401.98	13,692.04	13,006.00

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.

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