

COST PER PUPIL BY DISTRICT, 2015-2016

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$17,648.76.

| <u>School District</u> | <u>Elementary</u> | <u>Approved Middle</u> | <u>High</u> | <u>Total (Pre School-12)</u> |
|------------------------|-------------------|----------------------------|-------------|----------------------------------|
| State Average (1) | \$15,033.57 | \$14,295.37 | \$15,068.46 | \$14,901.93 |
| Albany | - | - | - | - |
| Allenstown | 18,391.21 | - | - | 18,391.21 |
| Alton | 17,464.16 | - | - | 17,464.16 |
| Amherst | 18,752.80 | 17,538.46 | - | 18,116.32 |
| Andover | 12,910.48 | - | - | 12,910.48 |
| Ashland | 18,948.61 | - | - | 18,948.61 |
| Auburn | 12,368.86 | - | - | 12,368.86 |
| Barnstead | 15,397.89 | - | - | 15,397.89 |
| Barrington | 12,805.46 | 13,211.15 | - | 12,988.76 |
| Bartlett | 24,264.08 | - | - | 24,264.08 |
| Bath | 13,453.98 | - | - | 13,453.98 |
| Bedford | 12,645.49 | 12,001.15 | 11,728.37 | 12,225.79 |
| Benton | - | - | - | - |
| Berlin | 15,318.87 | 14,391.28 | 15,704.47 | 15,250.82 |
| Bethlehem | 18,546.36 | - | - | 18,546.36 |
| Bow | 16,465.88 | 14,133.83 | 16,202.15 | 15,577.28 |
| Brentwood | 13,250.68 | - | - | 13,250.68 |
| Brookline | 13,572.90 | - | - | 13,572.90 |
| Campton | 16,993.87 | - | - | 16,993.87 |
| Candia | 14,890.83 | - | - | 14,890.83 |
| Chatham | - | - | - | - |
| Chester | 11,835.32 | - | - | 11,835.32 |
| Chesterfield | 18,090.28 | - | - | 18,090.28 |
| Chichester | 16,875.77 | - | - | 16,875.77 |
| Claremont | 15,951.55 | 16,396.70 | 17,557.79 | 16,520.35 |
| Clarksville | - | - | - | - |
| Colebrook | 14,679.03 | - | 19,858.46 | 16,349.35 |
| Columbia | - | - | - | - |
| Concord | 15,684.49 | 14,056.94 | 13,410.51 | 14,459.20 |
| Contoocook Valley | 18,159.76 | 16,893.01 | 17,258.11 | 17,463.31 |
| Conway | 16,153.53 | 16,641.55 | 14,551.37 | 15,527.36 |
| Coos County | - | - | - | - |
| Cornish | 24,275.21 | - | - | 24,275.21 |
| Croydon | 13,993.87 | - | - | 13,993.87 |
| Deerfield | 16,442.73 | - | - | 16,442.73 |
| Derry Cooperative | 13,846.90 | 13,961.99 | - | 13,889.48 |
| Dover | 11,480.89 | 10,349.67 | 12,350.37 | 11,448.28 |
| Dresden | 17,992.63 | - | 19,539.58 | 18,970.93 |
| Dummer | - | - | - | - |
| Dunbarton | 15,830.09 | - | - | 15,830.09 |

| School District | Elementary | Approved Middle | High | Total (Pre School-12) |
|--------------------------------|------------|-----------------|-----------|-----------------------|
| East Kingston | 17,079.76 | - | - | 17,079.76 |
| Eaton | - | - | - | - |
| Ellsworth | - | - | - | - |
| Epping | 14,619.72 | 15,901.02 | 19,344.34 | 16,212.76 |
| Epsom | 14,860.39 | - | - | 14,860.39 |
| Errol | 27,768.13 | - | - | 27,768.13 |
| Exeter | 16,795.72 | - | - | 16,795.72 |
| Exeter Regional Cooperative | - | 14,403.66 | 13,749.58 | 14,019.33 |
| Fall Mountain Regional | 18,075.40 | - | 13,417.52 | 16,530.06 |
| Farmington | 13,459.92 | - | 15,075.74 | 13,901.63 |
| Franklin | 10,239.12 | 13,365.95 | 12,868.60 | 11,918.97 |
| Freedom | 25,196.34 | - | - | 25,196.34 |
| Fremont | 13,966.12 | - | - | 13,966.12 |
| Gilford | 17,608.21 | 18,368.43 | 18,551.58 | 18,210.25 |
| Gilmanton | 13,640.36 | - | - | 13,640.36 |
| Goffstown | 13,561.56 | 11,749.71 | 12,408.24 | 12,507.99 |
| Gorham Randolph Shelburne Coop | 15,742.85 | 14,854.97 | 17,645.61 | 16,097.33 |
| Goshen | - | - | - | - |
| Gov Wentworth Regional | 17,153.68 | 18,010.78 | 15,866.66 | 16,842.53 |
| Grantham | 17,463.00 | - | - | 17,463.00 |
| Greenland | 13,636.42 | - | - | 13,636.42 |
| Hale's Location | - | - | - | - |
| Hampstead | 17,916.84 | 17,197.54 | - | 17,549.57 |
| Hampton | 15,769.82 | - | - | 15,769.82 |
| Hampton Falls | 20,557.92 | - | - | 20,557.92 |
| Hanover | 19,923.64 | - | - | 19,923.64 |
| Harrisville | 28,687.65 | - | - | 28,687.65 |
| Hart's Location | - | - | - | - |
| Haverhill Cooperative | 16,157.64 | 17,051.22 | 20,796.70 | 17,962.04 |
| Henniker | 17,721.83 | - | - | 17,721.83 |
| Hill | 17,032.40 | - | - | 17,032.40 |
| Hillsboro-Deering Coop | 16,337.78 | 16,314.71 | 17,508.21 | 16,695.63 |
| Hinsdale | 16,347.90 | 20,027.32 | 21,315.21 | 18,492.77 |
| Holderness | 21,855.32 | - | - | 21,855.32 |
| Hollis | 15,721.25 | - | - | 15,721.25 |
| Hollis/Brookline Coop | - | 14,590.89 | 13,630.33 | 13,954.90 |
| Hooksett | 13,003.21 | 13,248.28 | - | 13,094.68 |
| Hopkinton | 17,995.54 | 15,475.15 | 19,199.44 | 17,926.31 |
| Hudson | 12,017.53 | 12,032.33 | 11,871.00 | 11,966.24 |
| Inter-Lakes Cooperative | 19,065.36 | - | 21,952.84 | 19,948.53 |
| Jackson | 28,405.23 | - | - | 28,405.23 |
| Jaffrey-Rindge Cooperative | 13,899.92 | 17,087.21 | 15,624.86 | 15,088.05 |
| John Stark Regional | - | - | 16,858.81 | 16,858.81 |
| Kearsarge Regional | 15,965.20 | 20,729.35 | 19,220.48 | 18,101.36 |
| Keene | 18,151.98 | 13,740.22 | 15,136.18 | 15,958.05 |
| Kensington | 20,239.03 | - | - | 20,239.03 |
| Laconia | 14,922.20 | 17,198.70 | 17,237.30 | 16,137.70 |
| Lafayette Regional | 20,350.42 | - | - | 20,350.42 |
| Landaff | 13,620.38 | - | - | 13,620.38 |
| Lebanon | 22,143.97 | 19,446.66 | 19,431.13 | 20,404.94 |
| Lempster | 21,587.22 | - | - | 21,587.22 |
| Lincoln-Woodstock Coop | 20,202.29 | 18,839.03 | 22,455.44 | 20,553.05 |
| Lisbon Regional | 12,674.63 | 23,519.55 | 17,346.10 | 16,104.36 |
| Litchfield | 14,553.00 | 12,770.08 | 14,168.00 | 13,796.67 |

| School District | Elementary | Approved Middle | High | Total (Pre School-12) |
|--------------------------|------------|--------------------|-----------|--------------------------|
| Littleton | 18,050.78 | 13,994.62 | 23,106.43 | 19,038.36 |
| Londonderry | 16,178.94 | 13,692.68 | 14,579.20 | 14,986.00 |
| Lyme | 18,682.43 | - | - | 18,682.43 |
| Madison | 21,869.08 | - | - | 21,869.08 |
| Manchester | 11,034.27 | 11,304.76 | 11,999.95 | 11,389.38 |
| Marlboro | 15,500.51 | - | - | 15,500.51 |
| Marlow | 27,571.97 | - | - | 27,571.97 |
| Mascenic Regional | 12,127.85 | 12,137.05 | 14,936.61 | 13,047.04 |
| Mascoma Valley Regional | 17,178.10 | - | 19,670.43 | 17,888.69 |
| Mason | 17,396.20 | - | - | 17,396.20 |
| Merrimack | 15,957.90 | 16,289.88 | 15,497.66 | 15,859.26 |
| Merrimack Valley | 14,254.41 | 13,371.29 | 13,386.68 | 13,762.38 |
| Middleton | - | - | - | - |
| Milan | 10,956.77 | - | - | 10,956.77 |
| Milford | 14,516.95 | 13,890.34 | 15,058.53 | 14,541.76 |
| Milton | 14,045.35 | 18,017.87 | 14,312.57 | 14,951.73 |
| Monadnock Regional | 17,103.28 | 18,514.47 | 18,598.69 | 17,775.95 |
| Monroe | 24,346.39 | - | - | 24,346.39 |
| Mont Vernon | 14,821.81 | - | - | 14,821.81 |
| Moultonborough | 21,766.12 | 25,078.20 | 24,238.29 | 23,177.00 |
| Nashua | 12,989.38 | 12,517.08 | 12,204.36 | 12,635.32 |
| Nelson | 18,000.74 | - | - | 18,000.74 |
| New Boston | 12,486.85 | - | - | 12,486.85 |
| New Castle | 30,106.31 | - | - | 30,106.31 |
| Newfields | 16,049.00 | - | - | 16,049.00 |
| Newfound Area | 16,398.32 | 15,093.55 | 16,709.27 | 16,164.17 |
| Newington | 30,714.20 | - | - | 30,714.20 |
| Newmarket | 14,408.65 | - | 17,502.77 | 15,145.43 |
| Newport | 12,630.23 | 10,082.14 | 17,158.71 | 13,812.57 |
| North Hampton | 19,045.29 | - | - | 19,045.29 |
| Northumberland | 16,366.28 | - | 15,285.92 | 15,948.05 |
| Northwood | 14,459.17 | - | - | 14,459.17 |
| Nottingham | 12,623.83 | - | - | 12,623.83 |
| Oyster River Cooperative | 17,959.36 | 16,493.93 | 17,157.49 | 17,181.54 |
| Pelham | 10,698.70 | - | 13,494.33 | 11,586.53 |
| Pembroke | 14,997.38 | - | 12,991.04 | 13,979.18 |
| Pemi-Baker Cooperative | - | - | 16,361.43 | 16,361.43 |
| Piermont | 20,710.75 | - | - | 20,710.75 |
| Pittsburg | 24,334.78 | - | 29,921.57 | 26,628.35 |
| Pittsfield | 14,723.39 | 16,242.82 | 22,092.69 | 17,039.04 |
| Plainfield | 19,596.26 | - | - | 19,596.26 |
| Plymouth | 19,040.06 | - | - | 19,040.06 |
| Portsmouth | 17,268.05 | 17,381.58 | 16,906.59 | 17,141.05 |
| Profile | - | 27,833.38 | 19,740.78 | 21,981.58 |
| Raymond | 13,579.47 | 14,695.99 | 15,082.60 | 14,394.44 |
| Rochester | 14,122.71 | 12,850.56 | 11,763.78 | 13,057.28 |
| Rollinsford | 19,524.49 | - | - | 19,524.49 |
| Rumney | 23,483.13 | - | - | 23,483.13 |
| Rye | 19,535.14 | - | - | 19,535.14 |
| Salem | 14,634.35 | 12,397.61 | 15,945.87 | 14,524.76 |
| Sanborn Regional | 19,044.07 | 14,931.17 | 16,126.13 | 16,953.92 |
| Seabrook | 16,706.12 | - | - | 16,706.12 |
| Shaker Regional | 13,307.76 | 15,095.93 | 13,821.78 | 13,959.65 |
| Somersworth | 14,611.41 | 15,600.37 | 15,473.60 | 15,113.42 |

| School District | Elementary | Approved Middle | High | Total (Pre School-12) |
|------------------------------|------------|--------------------|-----------|--------------------------|
| Souhegan Cooperative | - | - | 18,266.56 | 18,266.56 |
| South Hampton | 22,381.90 | - | - | 22,381.90 |
| Stark | 19,287.33 | - | - | 19,287.33 |
| Stewartstown | 13,997.21 | - | - | 13,997.21 |
| Stoddard | 13,428.63 | - | - | 13,428.63 |
| Strafford | 14,027.67 | - | - | 14,027.67 |
| Stratford | 22,801.15 | - | - | 22,801.15 |
| Stratham | 16,690.05 | - | - | 16,690.05 |
| Sullivan | - | - | - | - |
| Sunapee | 21,535.35 | 24,644.49 | 24,881.67 | 23,458.86 |
| Surry | - | - | - | - |
| Tamworth | 22,424.06 | - | - | 22,424.06 |
| Thornton | 19,881.16 | - | - | 19,881.16 |
| Timberlane Regional | 15,865.08 | 15,671.43 | 15,504.61 | 15,694.88 |
| Unity | 13,773.00 | - | - | 13,773.00 |
| Wakefield | 13,388.39 | - | - | 13,388.39 |
| Warren | 19,627.81 | - | - | 19,627.81 |
| Washington | 14,890.65 | - | - | 14,890.65 |
| Waterville Valley | 31,268.83 | - | - | 31,268.83 |
| Weare | 10,780.59 | 14,740.24 | - | 12,262.31 |
| Wentworth | 20,989.38 | - | - | 20,989.38 |
| Westmoreland | 14,813.59 | - | - | 14,813.59 |
| White Mountains Regional | 16,041.30 | - | 18,057.06 | 16,748.95 |
| Wilton-Lyndeboro Cooperative | 18,703.06 | 17,728.13 | 19,340.13 | 18,680.00 |
| Winchester | 15,064.43 | - | - | 15,064.43 |
| Windham | 13,384.13 | - | 13,505.62 | 13,420.17 |
| Windsor | - | - | - | - |
| Winnacunnet Cooperative | - | - | 17,943.12 | 17,943.12 |
| Winnisquam Regional | 15,267.85 | 13,927.19 | 15,195.56 | 14,905.39 |

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.

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