

New Hampshire Department of Education
 Division of Educational Improvement
 Bureau of Special Education
 101 Pleasant Street, Concord NH 03301
 Fiscal Year 2016

District ID	District Name	Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average		Total Expended	FY2015 Entitlement	FY2015 Proration 72.7482%
		Student Count	Cost	Student Count	Cost			
		865	\$30,198,153.19	94	\$6,821,332.01	\$79,747,881.28	\$30,979,854.56	\$22,537,286.56
9	Allenstown	2	\$97,840.22	1	\$22,461.08	\$221,442.48	\$100,733.26	\$73,281.63
15	Amherst	12	\$419,681.72	2	\$9,618.89	\$884,435.92	\$345,364.27	\$251,246.29
17	Andover	3	\$102,162.43	0	\$0.00	\$253,874.20	\$81,729.94	\$59,457.06
19	Ashland	1	\$9,288.49	0	\$0.00	\$59,859.08	\$7,430.79	\$5,405.77
29	Auburn	5	\$198,387.87	1	\$12,287.06	\$463,527.88	\$170,997.36	\$124,397.50
31	Barnstead	2	\$12,961.42	0	\$0.00	\$114,102.60	\$10,369.14	\$7,543.36
33	Barrington	11	\$254,092.87	0	\$0.00	\$810,369.36	\$203,274.30	\$147,878.39
41	Bartlett	1	\$43,328.48	0	\$0.00	\$93,899.07	\$34,662.78	\$25,216.55
51	Bedford	35	\$724,363.39	1	\$82,825.39	\$2,577,159.42	\$662,316.10	\$481,823.04
57	Berlin	3	\$39,748.75	0	\$0.00	\$191,460.52	\$31,799.00	\$23,133.20
71	Bow	8	\$330,252.91	1	\$19,759.58	\$754,577.21	\$283,961.91	\$206,577.18
75	Brentwood	1	\$93,916.81	1	\$43,460.72	\$187,948.12	\$118,594.17	\$86,275.12
79	Brookline	7	\$149,139.62	1	\$12,202.98	\$445,731.37	\$131,514.68	\$95,674.56
91	Candia	4	\$75,171.91	0	\$0.00	\$277,454.27	\$60,137.53	\$43,748.97
93	Chatham	1	\$21,719.21	0	\$0.00	\$72,289.80	\$17,375.37	\$12,640.27
95	Chester	2	\$138,182.84	1	\$6,142.52	\$245,466.54	\$116,688.79	\$84,889.00
99	Chesterfield	3	\$150,510.49	1	\$8,871.66	\$311,093.92	\$129,280.05	\$94,048.91
101	Chichester	2	\$106,704.26	1	\$7,486.49	\$215,331.93	\$92,849.90	\$67,546.63
105	Claremont	19	\$586,015.49	1	\$48,577.16	\$1,475,515.82	\$517,389.55	\$376,391.59
111	Concord	14	\$600,292.12	1	\$46,354.60	\$1,354,634.98	\$526,588.30	\$383,083.51
112	Contoocook Valley	14	\$576,777.51	2	\$298,196.15	\$1,582,961.92	\$759,618.16	\$552,608.54
113	Conway	9	\$298,444.56	0	\$0.00	\$753,579.87	\$238,755.65	\$173,690.44
127	Cornish	1	\$48,745.22	0	\$0.00	\$99,315.81	\$38,996.18	\$28,369.02
131	Croydon	1	\$63,486.49	0	\$0.00	\$114,057.08	\$50,789.19	\$36,948.22
141	Deerfield	3	\$25,898.30	0	\$0.00	\$134,680.70	\$20,718.64	\$15,072.44
142	Derry Cooperative	34	\$1,168,299.30	4	\$124,829.11	\$3,012,528.46	\$1,059,468.55	\$770,744.30
165	Dover	17	\$498,380.68	0	\$0.00	\$1,336,406.16	\$398,704.55	\$290,050.38

New Hampshire Department of Education
 Division of Educational Improvement
 Bureau of Special Education
 101 Pleasant Street, Concord NH 03301
 Fiscal Year 2016

District ID	District Name	Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average		Total Expended	FY2015 Entitlement	FY2015 Proration 72.7482%
		Student Count	Cost	Student Count	Cost			
167	Dresden	6	\$332,711.38	3	\$245,308.81	\$881,443.73	\$511,477.91	\$372,090.98
173	Dunbarton	1	\$20,546.45	0	\$0.00	\$71,117.04	\$16,437.16	\$11,957.74
172	Epping	10	\$228,684.88	1	\$55,195.00	\$781,944.56	\$238,142.90	\$173,244.67
174	Epsom	1	\$58,533.38	0	\$0.00	\$109,103.97	\$46,826.70	\$34,065.58
175	Exeter	3	\$77,183.48	0	\$0.00	\$179,573.75	\$61,746.78	\$44,919.67
185	Exeter Regional Cooperative	14	\$593,768.46	2	\$427,343.04	\$1,725,352.48	\$902,357.81	\$656,449.06
189	Fall Mountain Regional	5	\$199,820.12	0	\$0.00	\$431,140.11	\$159,856.09	\$116,292.43
191	Farmington	7	\$234,255.49	0	\$0.00	\$581,286.05	\$187,404.39	\$136,333.32
195	Franklin	2	\$103,174.15	0	\$0.00	\$204,315.33	\$82,539.32	\$60,045.87
199	Fremont	3	\$138,761.17	0	\$0.00	\$290,472.94	\$111,008.94	\$80,757.00
207	Gilford	10	\$191,631.83	0	\$0.00	\$697,337.73	\$153,305.46	\$111,526.97
208	Gilmanton	3	\$46,456.60	0	\$0.00	\$198,168.37	\$37,165.28	\$27,037.07
211	Goffstown	4	\$254,402.32	1	\$192,542.55	\$649,227.23	\$396,064.41	\$288,129.73
223	Governor Wentworth Regional	5	\$182,089.49	0	\$0.00	\$434,942.44	\$145,671.59	\$105,973.46
225	Grantham	1	\$62,865.61	0	\$0.00	\$113,436.20	\$50,292.49	\$36,586.88
233	Hampstead	6	\$283,170.54	0	\$0.00	\$586,594.08	\$226,536.43	\$164,801.18
238	Hanover	5	\$156,682.65	0	\$0.00	\$409,535.60	\$125,346.12	\$91,187.05
251	Haverhill Cooperative	6	\$239,699.30	1	\$199,029.27	\$742,152.11	\$390,788.71	\$284,291.75
255	Hillsboro-Deering Cooperative	4	\$250,088.12	2	\$214,394.33	\$662,456.19	\$414,464.82	\$301,515.70
259	Hinsdale	5	\$141,969.70	0	\$0.00	\$394,822.65	\$113,575.76	\$82,624.32
260	Holderness	1	\$33,614.52	0	\$0.00	\$84,185.11	\$26,891.62	\$19,563.17
261	Hollis	5	\$181,218.67	0	\$0.00	\$419,901.74	\$144,974.94	\$105,466.66
263	Hollis/Brookline Cooperative	14	\$748,498.93	4	\$279,842.14	\$1,667,280.25	\$878,641.29	\$639,195.72
267	Hooksett	11	\$428,215.58	2	\$93,712.71	\$1,078,204.78	\$436,285.17	\$317,389.61
269	Hopkinton	1	\$93,916.81	1	\$37,684.06	\$182,171.46	\$112,817.51	\$82,072.71
274	Hudson	18	\$487,017.42	1	\$157,351.84	\$1,554,639.88	\$546,965.78	\$397,907.76
275	Inter-Lakes Cooperative	1	\$21,870.19	0	\$0.00	\$72,440.78	\$17,496.15	\$12,728.14
276	Jaffrey-Rindge Cooperative	11	\$514,366.28	2	\$169,653.47	\$1,240,296.24	\$581,146.49	\$422,773.61

New Hampshire Department of Education
Division of Educational Improvement
Bureau of Special Education
101 Pleasant Street, Concord NH 03301
Fiscal Year 2016

District ID	District Name	Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average		Total Expended	FY2015 Entitlement	FY2015 Proration 72.7482%
		Student Count	Cost	Student Count	Cost			
279	John Stark Regional	3	\$111,783.05	1	\$179,826.47	\$380,942.47	\$269,252.91	\$195,876.65
285	Kearsarge Regional	9	\$739,516.46	7	\$523,474.03	\$1,718,125.80	\$1,115,087.20	\$811,205.86
295	Keene	17	\$901,315.17	3	\$106,051.90	\$1,858,616.75	\$827,104.03	\$601,703.30
305	Laconia	4	\$142,046.67	0	\$0.00	\$344,329.03	\$113,637.34	\$82,669.12
306	Lebanon	9	\$344,587.10	3	\$327,531.72	\$1,127,254.13	\$603,201.40	\$438,818.16
315	Lincoln-Woodstock Cooperative	1	\$78,691.43	0	\$0.00	\$129,262.02	\$62,953.14	\$45,797.28
319	Litchfield	7	\$149,753.76	0	\$0.00	\$503,747.89	\$119,803.01	\$87,154.53
327	Londonderry	14	\$534,791.43	0	\$0.00	\$1,242,779.69	\$427,833.14	\$311,240.91
333	Lyme	2	\$27,021.92	0	\$0.00	\$128,163.10	\$21,617.54	\$15,726.37
335	Madison	3	\$141,155.79	1	\$6,175.82	\$299,043.38	\$119,100.45	\$86,643.44
339	Manchester	35	\$1,017,402.05	2	\$32,686.30	\$2,820,058.99	\$846,607.94	\$615,892.04
341	Marlow	3	\$52,421.64	0	\$0.00	\$204,133.41	\$41,937.31	\$30,508.64
342	Mascenic Regional	5	\$107,901.62	0	\$0.00	\$360,754.57	\$86,321.30	\$62,797.19
343	Mascoma Valley Regional	7	\$234,520.89	0	\$0.00	\$588,515.02	\$187,616.71	\$136,487.78
345	Mason	1	\$23,380.98	0	\$0.00	\$73,951.57	\$18,704.78	\$13,607.39
351	Merrimack	51	\$1,185,877.04	2	\$276,507.27	\$4,041,484.39	\$1,225,208.90	\$891,317.42
352	Merrimack Valley	17	\$424,749.43	0	\$0.00	\$1,284,449.46	\$339,799.54	\$247,198.05
355	Milan	1	\$7,072.01	0	\$0.00	\$57,642.60	\$5,657.61	\$4,115.81
357	Milford	3	\$32,680.17	0	\$0.00	\$184,391.94	\$26,144.14	\$19,019.39
359	Milton	2	\$13,798.37	0	\$0.00	\$114,939.55	\$11,038.70	\$8,030.45
363	Monadnock Regional	11	\$443,028.51	1	\$25,592.93	\$1,016,144.16	\$380,015.74	\$276,454.61
365	Monroe	1	\$69,226.32	0	\$0.00	\$119,796.91	\$55,381.06	\$40,288.72
367	Mont Vernon	1	\$1,087.86	0	\$0.00	\$51,658.45	\$870.29	\$633.12
369	Moultonborough	1	\$93,916.81	1	\$194,548.09	\$339,035.49	\$269,681.54	\$196,188.46
371	Nashua	35	\$731,643.58	1	\$18,317.69	\$2,519,931.91	\$603,632.55	\$439,131.82
377	New Boston	2	\$15,925.44	0	\$0.00	\$117,066.62	\$12,740.35	\$9,268.38
388	Newfound Area	3	\$106,138.50	0	\$0.00	\$257,850.27	\$84,910.80	\$61,771.08
391	Newington	1	\$62,677.63	0	\$0.00	\$113,248.22	\$50,142.10	\$36,477.48

**New Hampshire Department of Education
Division of Educational Improvement
Bureau of Special Education
101 Pleasant Street, Concord NH 03301
Fiscal Year 2016**

District ID	District Name	Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average		Total Expended	FY2015 Entitlement	FY2015 Proration 72.7482%
		Student Count	Cost	Student Count	Cost			
399	Newmarket	8	\$113,262.80	0	\$0.00	\$517,827.52	\$90,610.24	\$65,917.32
401	Newport	10	\$381,046.05	1	\$16,575.92	\$871,534.14	\$321,412.76	\$233,822.00
411	Northwood	8	\$273,972.02	1	\$63,271.15	\$741,807.89	\$282,448.77	\$205,476.39
413	Nottingham	5	\$113,045.03	0	\$0.00	\$365,897.98	\$90,436.02	\$65,790.58
423	Oyster River Cooperative	7	\$234,275.39	1	\$60,025.75	\$648,295.27	\$247,446.06	\$180,012.56
425	Pelham	11	\$589,690.15	3	\$145,215.03	\$1,291,181.67	\$616,967.15	\$448,832.50
427	Pembroke	5	\$181,776.65	1	\$28,612.08	\$440,459.63	\$174,033.40	\$126,606.17
428	Pemi-Baker Regional	3	\$137,843.07	1	\$27,599.85	\$317,154.69	\$137,874.31	\$100,301.08
435	Piermont	1	\$93,916.81	1	\$82,605.59	\$227,092.99	\$157,739.04	\$114,752.31
439	Pittsfield	4	\$199,777.02	1	\$54,149.18	\$456,208.56	\$213,970.80	\$155,659.90
441	Plainfield	2	\$19,588.26	0	\$0.00	\$120,729.44	\$15,670.61	\$11,400.09
447	Plymouth	2	\$94,188.52	1	\$74,848.22	\$219,607.33	\$150,199.04	\$109,267.10
449	Portsmouth	9	\$287,096.38	1	\$71,609.35	\$813,841.04	\$301,286.45	\$219,180.47
450	Profile Regional	2	\$114,125.14	1	\$53,994.60	\$269,260.92	\$145,294.71	\$105,699.29
453	Raymond	11	\$506,376.38	1	\$141,163.04	\$1,203,815.91	\$546,264.14	\$397,397.33
461	Rochester	18	\$641,282.87	0	\$0.00	\$1,507,946.47	\$513,026.30	\$373,217.40
463	Rollinsford	2	\$78,746.49	0	\$0.00	\$179,887.67	\$62,997.19	\$45,829.32
473	Salem	28	\$1,059,106.37	4	\$376,782.60	\$2,851,865.49	\$1,224,067.70	\$890,487.22
476	Sanborn Regional	6	\$256,120.71	0	\$0.00	\$559,544.25	\$204,896.57	\$149,058.57
485	Seabrook	2	\$65,351.82	0	\$0.00	\$166,493.00	\$52,281.46	\$38,033.82
491	Somersworth	7	\$285,546.59	2	\$340,467.92	\$980,008.64	\$568,905.19	\$413,868.29
493	Souhegan Cooperative	11	\$555,742.04	3	\$163,515.11	\$1,275,533.64	\$608,108.74	\$442,388.16
503	Stoddard	2	\$62,506.31	0	\$0.00	\$163,647.49	\$50,005.05	\$36,377.77
507	Stratham	3	\$56,939.17	0	\$0.00	\$159,329.44	\$45,551.33	\$33,137.77
515	Sunapee	5	\$386,884.65	1	\$9,293.55	\$649,031.15	\$318,801.27	\$231,922.19
525	Tamworth	2	\$43,886.49	0	\$0.00	\$117,239.13	\$35,109.19	\$25,541.30
534	Timberlane Regional	19	\$939,103.30	4	\$124,735.42	\$2,024,679.93	\$876,018.06	\$637,287.37
539	Unity	2	\$134,496.22	1	\$209,243.67	\$444,881.07	\$316,840.65	\$230,495.87

New Hampshire Department of Education
Division of Educational Improvement
Bureau of Special Education
101 Pleasant Street, Concord NH 03301
Fiscal Year 2016

District ID	District Name	Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average		Total Expended	FY2015 Entitlement	FY2015 Proration 72.7482%
		Student Count	Cost	Student Count	Cost			
549	Warren	1	10928.5044	0	0	19378.85	8742.8035	\$6,360.23
555	Weare	4	\$140,050.97	0	\$0.00	\$303,570.97	\$112,040.77	\$81,507.65
563	Westmoreland	1	\$37,796.28	0	\$0.00	\$88,366.87	\$30,237.02	\$21,996.89
568	White Mountains Regional	2	\$78,483.00	0	\$0.00	\$179,624.18	\$62,786.40	\$45,675.98
572	Wilton-Lyndeboro Cooperative	4	\$140,877.20	1	\$69,398.95	\$412,558.51	\$182,100.71	\$132,474.99
573	Winchester	3	\$52,020.48	0	\$0.00	\$203,732.25	\$41,616.38	\$30,275.17
575	Windham	19	\$515,949.83	1	\$3,161.02	\$1,479,952.06	\$415,920.88	\$302,574.96
581	Winnacunnet Cooperative	5	\$301,345.17	1	\$180,861.60	\$735,059.72	\$421,937.74	\$306,952.11
582	Winnisquam Regional	4	\$81,890.55	1	\$18,359.58	\$256,270.52	\$83,872.02	\$61,015.39