

New Hampshire Department of Education
 Division of Edducation
 Bureau of Special Education
 101 Pleasant Street, Concord NH 03301
 Fiscal Year 2015

		Expenditures from		Expenditures Over				
		3 1/2 - 10 times		10 times State Average		Total	FY2015	FY2015 Proration
	District Name	State Average		10 times State Average		Expended	Entitlement	75.3932%
District		Student	Cost	Student	Cost			
ID		Count	Cost	Count	Cost			
	State Wide:	886	\$29,897,776.82	99	\$5,974,765.29	\$78,949,531.35	\$29,892,286.75	\$22,537,279.29
9	Allenstown	2	\$98,779.39	1	\$74,400.29	\$271,156.16	\$153,423.80	\$115,671.11
15	Amherst	9	\$442,385.06	2	\$39,695.98	\$922,975.18	\$393,604.03	\$296,750.67
17	Ashland	1	\$7,236.82	0	\$0.00	\$56,225.06	\$5,789.46	\$4,364.86
19	Auburn	7	\$222,211.98	1	\$23,371.54	\$588,501.19	\$201,141.12	\$151,646.73
29	Barnstead	1	\$1,128.26	0	\$0.00	\$50,116.50	\$902.61	\$680.51
31	Barrington	14	\$301,823.52	0	\$0.00	\$987,658.86	\$241,458.82	\$182,043.53
33	Bedford	38	\$689,477.66	1	\$87,562.15	\$2,638,592.86	\$639,144.28	\$481,871.32
41	Berlin	2	\$71,158.11	0	\$0.00	\$169,134.59	\$56,926.49	\$42,918.70
51	Bow	5	\$197,170.40	0	\$0.00	\$442,111.59	\$157,736.32	\$118,922.46
57	Brentwood	1	\$79,278.18	0	\$0.00	\$128,266.42	\$63,422.54	\$47,816.29
71	Brookline	7	\$331,674.63	3	\$82,077.34	\$756,669.64	\$347,417.04	\$261,928.83
75	Campton	1	\$31,890.08	0	\$0.00	\$80,878.32	\$25,512.06	\$19,234.36
79	Candia	5	\$123,582.12	0	\$0.00	\$368,523.31	\$98,865.70	\$74,538.01
93	Chester	2	\$95,739.98	1	\$26,339.75	\$220,056.21	\$102,931.73	\$77,603.53
95	Chesterfield	3	\$136,670.36	1	\$5,688.38	\$289,323.45	\$115,024.67	\$86,720.78
99	Chichester	1	\$81,121.40	0	\$0.00	\$130,109.64	\$64,897.12	\$48,928.02
101	Claremont	21	\$579,480.52	1	\$44,846.92	\$1,596,935.03	\$508,431.34	\$383,322.66
105	Columbia	1	\$5,459.50	0	\$0.00	\$54,447.74	\$4,367.60	\$3,292.87
111	Concord	19	\$583,697.59	3	\$51,154.58	\$1,565,628.70	\$518,112.65	\$390,621.71
112	Contoocook Valley	13	\$580,389.38	2	\$147,746.71	\$1,364,983.19	\$612,058.21	\$461,450.27
113	Conway	15	\$382,054.89	1	\$150,368.95	\$1,267,247.41	\$456,012.86	\$343,802.69

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115	Cornish	1	\$44,931.00	0	\$0.00	\$93,919.24	\$35,944.80	\$27,099.93
117	Croydon	1	\$80,086.71	0	\$0.00	\$129,074.95	\$64,069.37	\$48,303.95
127	Deerfield	4	\$24,519.32	0	\$0.00	\$220,472.27	\$19,615.46	\$14,788.72
131	Derry Cooperative	44	\$1,282,593.48	2	\$11,591.54	\$3,419,167.43	\$1,037,666.32	\$782,329.85
141	Dover	11	\$387,893.69	0	\$0.00	\$926,764.31	\$310,314.95	\$233,956.37
142	Dresden	4	\$257,780.84	2	\$104,842.62	\$558,576.41	\$311,067.29	\$234,523.59
149	Dunbarton	1	\$84,326.94	0	\$0.00	\$133,315.18	\$67,461.55	\$50,861.42
165	Epping	8	\$215,606.96	0	\$0.00	\$607,512.87	\$172,485.57	\$130,042.39
167	Epsom	1	\$30,625.90	0	\$0.00	\$79,614.14	\$24,500.72	\$18,471.88
172	Exeter Regional Cooperative	17	\$748,884.13	2	\$501,965.23	\$2,083,649.41	\$1,101,072.53	\$830,133.82
174	Fall Mountain Regional	7	\$288,027.80	1	\$17,329.55	\$609,814.35	\$247,751.78	\$186,788.00
175	Farmington	8	\$245,889.90	1	\$2,455.85	\$640,251.66	\$199,167.77	\$150,158.96
185	Franklin	6	\$259,678.08	1	\$166.78	\$553,774.29	\$207,909.24	\$156,749.43
189	Fremont	1	\$67,178.32	0	\$0.00	\$116,166.56	\$53,742.66	\$40,518.31
191	Gilford	15	\$242,020.78	0	\$0.00	\$976,844.35	\$193,616.62	\$145,973.77
195	Gilmanton	3	\$38,913.96	0	\$0.00	\$185,878.67	\$31,131.17	\$23,470.78
199	Goffstown	7	\$330,071.33	1	\$194,743.22	\$867,732.22	\$458,800.28	\$345,904.22
207	Goshen-Lempster Cooperative	2	\$25,123.87	0	\$0.00	\$123,100.35	\$20,099.10	\$15,153.35
208	Governor Wentworth Regional	6	\$150,639.55	0	\$0.00	\$444,568.98	\$120,511.64	\$90,857.58
211	Grantham	2	\$30,769.52	0	\$0.00	\$128,746.00	\$24,615.62	\$18,558.50

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District		Student		Student				
ID		Count	Cost	Count	Cost			
223	Hampstead	6	\$334,104.34	2	\$215,473.11	\$843,506.88	\$482,756.58	\$363,965.64
233	Hanover	3	\$111,867.45	0	\$0.00	\$258,832.16	\$89,493.96	\$67,472.36
235	Harrisville	1	\$82,541.48	0	\$0.00	\$131,529.72	\$66,033.18	\$49,784.53
238	Haverhill Cooperative	7	\$192,628.09	0	\$0.00	\$535,545.76	\$154,102.47	\$116,182.78
251	Hillsboro-Deering Cooperative	4	\$134,594.39	1	\$19,703.54	\$302,477.55	\$127,379.05	\$96,035.14
255	Hinsdale	6	\$135,399.00	1	\$35,959.95	\$465,288.38	\$144,279.15	\$108,776.67
259	Hollis	4	\$146,508.00	0	\$0.00	\$342,460.95	\$117,206.40	\$88,365.66
260	Hollis/Brookline Cooperative	12	\$508,244.62	2	\$178,484.80	\$1,274,588.28	\$585,080.50	\$441,110.91
261	Hooksett	12	\$433,837.19	2	\$140,481.51	\$1,162,177.56	\$487,551.26	\$367,580.50
263	Hopkinton	1	\$90,978.16	1	\$14,481.95	\$154,448.35	\$87,264.48	\$65,791.48
267	Hudson	14	\$459,716.19	2	\$78,260.58	\$1,223,812.11	\$446,033.53	\$336,278.95
269	Inter-Lakes Cooperative	1	\$41,772.78	0	\$0.00	\$90,761.02	\$33,418.22	\$25,195.07
274	Jaffrey-Rindge Cooperative	8	\$370,004.67	2	\$110,652.09	\$858,120.94	\$406,655.83	\$306,590.84
275	John Stark Regional	2	\$116,252.09	1	\$180,138.02	\$394,366.59	\$273,139.69	\$205,928.75
276	Kearsarge Regional	10	\$434,644.12	4	\$254,627.71	\$1,179,154.21	\$602,343.01	\$454,125.67
279	Keene	19	\$845,980.42	3	\$60,203.51	\$1,836,960.46	\$736,987.85	\$555,638.72
285	Laconia	4	\$111,357.69	0	\$0.00	\$307,310.64	\$89,086.15	\$67,164.90
295	Lebanon	9	\$422,802.35	4	\$358,831.84	\$1,222,528.33	\$697,073.72	\$525,546.18
305	Lincoln-Woodstock Cooperative	2	\$165,774.68	0	\$0.00	\$263,751.16	\$132,619.74	\$99,986.27
315	Litchfield	7	\$198,105.49	0	\$0.00	\$541,023.16	\$158,484.39	\$119,486.45

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319	Londonderry	18	\$767,444.88	1	\$18,114.11	\$1,648,859.12	\$632,070.02	\$476,537.81
327	Lyme	1	\$47,122.01	0	\$0.00	\$96,110.25	\$37,697.61	\$28,421.43
333	Madison	1	\$86,456.26	0	\$0.00	\$135,444.50	\$69,165.01	\$52,145.71
335	Manchester	33	\$887,266.10	2	\$39,248.48	\$2,543,126.44	\$749,061.36	\$564,741.33
341	Marlow	1	\$19,046.56	0	\$0.00	\$68,034.80	\$15,237.25	\$11,487.85
342	Mascenic Regional	6	\$217,657.05	1	\$12,992.44	\$490,032.41	\$187,118.08	\$141,074.31
343	Mascoma Valley Regional	4	\$185,007.39	1	\$48,690.91	\$429,651.25	\$196,696.82	\$148,296.03
345	Mason	1	\$23,076.61	0	\$0.00	\$72,064.85	\$18,461.29	\$13,918.56
351	Merrimack	46	\$1,122,951.06	4	\$303,051.38	\$3,679,461.40	\$1,201,412.23	\$905,783.12
352	Merrimack Valley	13	\$324,853.02	0	\$0.00	\$961,700.12	\$259,882.42	\$195,933.67
355	Milan	2	\$18,796.42	0	\$0.00	\$116,772.90	\$15,037.14	\$11,336.98
357	Milford	5	\$51,893.03	0	\$0.00	\$260,803.37	\$41,514.43	\$31,299.05
363	Monadnock Regional	14	\$435,733.74	1	\$60,686.16	\$1,182,255.24	\$409,273.15	\$308,564.13
365	Monroe	1	\$56,221.49	0	\$0.00	\$105,209.73	\$44,977.19	\$33,909.74
369	Moultonborough	2	\$143,638.92	1	\$91,409.23	\$333,024.63	\$206,320.37	\$155,551.53
371	Nashua	30	\$645,701.93	1	\$7,512.36	\$2,122,861.44	\$524,073.90	\$395,116.09
375	Nelson	1	\$52,967.72	0	\$0.00	\$101,955.96	\$42,374.18	\$31,947.25
388	Newfound Area	5	\$262,265.74	1	\$4,238.36	\$511,445.29	\$214,050.95	\$161,379.86
399	Newmarket	6	\$91,066.37	0	\$0.00	\$384,995.80	\$72,853.10	\$54,926.28
401	Newport	14	\$402,930.12	1	\$37,390.26	\$1,126,155.72	\$359,734.36	\$271,215.24

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District		Student		Student				
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411	Northwood	4	\$301,116.49	1	\$4,633.14	\$501,702.58	\$245,526.33	\$185,110.16
413	Nottingham	6	\$96,468.08	0	\$0.00	\$390,397.51	\$77,174.46	\$58,184.30
423	Oyster River Cooperative	10	\$213,153.27	1	\$12,710.08	\$715,745.73	\$183,232.70	\$138,144.99
425	Pelham	11	\$340,156.13	0	\$0.00	\$879,026.75	\$272,124.90	\$205,163.67
427	Pembroke	7	\$249,537.06	1	\$106,368.86	\$698,823.59	\$305,998.51	\$230,702.07
428	Pemi-Baker Regional	2	\$99,291.09	0	\$0.00	\$197,267.57	\$79,432.87	\$59,886.98
439	Pittsfield	4	\$203,855.97	1	\$20,259.21	\$420,068.13	\$183,343.99	\$138,228.90
441	Plainfield	2	\$19,294.95	0	\$0.00	\$117,271.43	\$15,435.96	\$11,637.66
447	Plymouth	1	\$90,978.16	1	\$76,088.85	\$216,055.25	\$148,871.38	\$112,238.90
449	Portsmouth	11	\$288,153.02	1	\$79,197.57	\$877,342.64	\$309,719.98	\$233,507.81
450	Profile Regional	2	\$104,208.69	1	\$71,291.23	\$273,476.40	\$154,658.18	\$116,601.75
970	Prospect Mountain	1	\$17,276.98	0	\$0.00	\$66,265.22	\$13,821.58	\$10,420.53
453	Raymond	10	\$393,666.90	3	\$173,946.56	\$1,057,495.84	\$488,880.08	\$368,582.34
461	Rochester	22	\$433,232.86	0	\$0.00	\$1,490,864.43	\$346,586.29	\$261,302.50
463	Rollinsford	1	\$41,459.01	0	\$0.00	\$90,447.25	\$33,167.21	\$25,005.82
473	Salem	32	\$1,051,808.62	3	\$389,748.45	\$3,009,180.70	\$1,231,195.35	\$928,237.57
476	Sanborn Regional	7	\$346,119.41	1	\$44,613.48	\$733,650.56	\$321,509.01	\$242,395.93
485	Seabrook	2	\$93,291.32	0	\$0.00	\$191,267.80	\$74,633.06	\$56,268.25
486	Shaker Regional	2	\$153,689.92	0	\$0.00	\$251,666.40	\$122,951.94	\$92,697.40
491	Somersworth	8	\$362,890.52	2	\$294,971.44	\$1,049,767.87	\$585,283.86	\$441,264.23

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493	Souhegan Cooperative	9	\$486,826.42	2	\$90,799.12	\$1,018,519.68	\$480,260.26	\$362,083.58
501	Stewartstown	1	\$84,099.76	0	\$0.00	\$133,088.00	\$67,279.81	\$50,724.40
503	Stoddard	3	\$123,837.47	0	\$0.00	\$269,587.28	\$99,069.98	\$74,692.03
507	Strafford	3	\$52,243.88	0	\$0.00	\$199,208.59	\$41,795.10	\$31,510.67
515	Sunapee	7	\$423,755.94	4	\$56,551.88	\$823,225.49	\$395,556.63	\$298,222.80
525	Tamworth	1	\$43,170.44	0	\$0.00	\$92,158.68	\$34,536.35	\$26,038.06
534	Timberlane Regional	18	\$904,723.75	5	\$159,048.19	\$1,945,560.23	\$882,827.19	\$665,591.67
539	Unity	4	\$174,613.97	1	\$92,282.79	\$462,849.71	\$231,973.97	\$174,892.60
543	Wakefield	1	\$43,741.76	0	\$0.00	\$92,730.00	\$34,993.41	\$26,382.65
555	Weare	4	\$153,944.80	0	\$0.00	\$349,897.75	\$123,155.84	\$92,851.13
563	Westmoreland	1	\$46,871.98	0	\$0.00	\$95,860.22	\$37,497.58	\$28,270.63
568	White Mountains Regional	1	\$12,699.30	0	\$0.00	\$61,687.54	\$10,159.44	\$7,659.53
572	Wilton-Lyndeboro Cooperative	3	\$139,650.19	1	\$70,697.00	\$357,311.90	\$182,417.15	\$137,530.13
573	Winchester	5	\$122,644.87	0	\$0.00	\$367,586.06	\$98,115.90	\$73,972.71
575	Windham	17	\$578,495.57	1	\$4,662.94	\$1,415,958.56	\$467,459.40	\$352,432.60
581	Winnacunnet Cooperative	5	\$324,123.44	1	\$163,016.45	\$732,081.08	\$422,315.20	\$318,396.94
582	Winnisquam Regional	5	\$225,503.30	2	\$226,898.37	\$697,342.86	\$407,301.01	\$307,077.27