

New Hampshire Department of Education
 Division of Education
 Bureau of Special Education
 101 Pleasant Street, Concord NH 03301
 Fiscal Year 2015

District Name	Expenditures from		Expenditures Over		Total Expended	FY2015 Entitlement	FY2015 Proration 74.42799%
	3 1/2 - 10 times State Average		10 times State Average				
	Count	Cost	Student Count	Cost			
State Total	864	\$28,820,752.04	96	\$5,879,561.17	\$76,271,298.80	\$28,937,107.74	\$21,537,307.66
9 Allenstown	2	\$98,779.39	1	\$74,107.29	\$270,863.16	\$153,130.80	\$113,972.18
15 Alton	1	\$17,276.98	0	\$0.00	\$66,265.22	\$13,821.58	\$10,287.13
17 Amherst	9	\$433,993.67	2	\$39,045.98	\$913,933.79	\$386,240.92	\$287,471.35
23 Ashland	1	\$7,165.57	0	\$0.00	\$56,153.81	\$5,732.46	\$4,266.55
29 Auburn	7	\$211,565.22	1	\$23,371.54	\$577,854.43	\$192,623.72	\$143,365.96
33 Barrington	14	\$301,823.52	0	\$0.00	\$987,658.86	\$241,458.82	\$179,712.94
41 Bedford	38	\$667,796.99	1	\$87,479.45	\$2,616,829.49	\$621,717.04	\$462,731.50
51 Berlin	2	\$71,158.11	0	\$0.00	\$169,134.59	\$56,926.49	\$42,369.24
57 Bow	5	\$187,324.16	0	\$0.00	\$432,265.35	\$149,859.33	\$111,537.29
63 Brentwood	1	\$79,278.18	0	\$0.00	\$128,266.42	\$63,422.54	\$47,204.12
71 Brookline	7	\$259,954.27	2	\$76,519.50	\$645,863.89	\$284,482.92	\$211,734.92
75 Campton	1	\$31,890.08	0	\$0.00	\$80,878.32	\$25,512.06	\$18,988.12
79 Candia	5	\$122,452.12	0	\$0.00	\$367,393.31	\$97,961.70	\$72,910.92
93 Chester	2	\$91,373.79	1	\$21,386.25	\$210,736.52	\$94,485.28	\$70,323.50
95 Chesterfield	3	\$136,670.36	1	\$5,535.38	\$289,170.45	\$114,871.67	\$85,496.67
99 Chichester	1	\$81,121.40	0	\$0.00	\$130,109.64	\$64,897.12	\$48,301.62
101 Claremont	21	\$581,808.19	1	\$44,805.57	\$1,599,025.40	\$510,252.13	\$379,770.40
107 Columbia	1	\$5,459.50	0	\$0.00	\$54,447.74	\$4,367.60	\$3,250.72
111 Concord	18	\$556,266.46	2	\$27,320.35	\$1,465,375.10	\$472,333.52	\$351,548.34
112 Contoocook Valley	13	\$580,389.38	2	\$147,746.71	\$1,364,983.19	\$612,058.21	\$455,542.63
113 Conway	14	\$345,582.16	1	\$150,368.95	\$1,181,786.45	\$426,834.68	\$317,684.47
115 Cornish	1	\$39,767.16	0	\$0.00	\$88,755.40	\$31,813.73	\$23,678.32
117 Croydon	1	\$47,728.74	0	\$0.00	\$83,392.18	\$38,182.99	\$28,418.83
127 Deerfield	4	\$23,945.57	0	\$0.00	\$219,898.52	\$19,156.46	\$14,257.77
131 Derry Cooperative	44	\$1,264,028.08	1	\$9,989.55	\$3,396,305.69	\$1,021,212.02	\$760,067.58
141 Dover	11	\$387,893.69	0	\$0.00	\$926,764.31	\$310,314.95	\$230,961.18
142 Dresden	4	\$255,206.84	2	\$104,842.62	\$556,002.41	\$309,008.09	\$229,988.51

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		3 1/2 - 10 times State Average		10 times State Average				
		Count	Cost	Count	Cost			
149	Dunbarton	1	\$8,894.05	0	\$0.00	\$57,882.29	\$7,115.24	\$5,295.73
165	Epping	8	\$213,425.10	0	\$0.00	\$605,331.01	\$170,740.08	\$127,078.41
167	Epsom	1	\$30,625.90	0	\$0.00	\$79,614.14	\$24,500.72	\$18,235.39
173	Exeter	4	\$166,426.04	0	\$0.00	\$342,862.08	\$133,140.84	\$99,094.05
172	Exeter Regional Cooperative	13	\$488,297.98	2	\$501,965.23	\$1,597,638.98	\$892,603.61	\$664,346.93
174	Fall Mountain Regional	7	\$287,924.92	1	\$17,329.55	\$609,814.35	\$247,669.49	\$184,335.42
175	Farmington	8	\$237,228.85	1	\$2,455.85	\$631,590.61	\$192,238.93	\$143,079.57
185	Franklin	7	\$292,388.55	1	\$166.78	\$635,473.00	\$234,077.62	\$174,219.27
189	Fremont	1	\$67,178.32	0	\$0.00	\$116,166.56	\$53,742.66	\$39,999.58
191	Gilford	15	\$242,020.78	0	\$0.00	\$976,844.35	\$193,616.62	\$144,104.96
195	Gilmanton	3	\$36,910.01	0	\$0.00	\$183,874.72	\$29,528.01	\$21,977.10
199	Goffstown	7	\$328,146.23	1	\$194,743.22	\$865,807.12	\$457,260.20	\$340,329.58
207	Goshen-Lempster Cooperative	2	\$24,874.45	0	\$0.00	\$122,850.93	\$19,899.56	\$14,810.84
208	Governor Wentworth Regional	6	\$184,585.76	0	\$0.00	\$478,515.19	\$147,668.61	\$109,906.78
211	Grantham	2	\$30,769.52	0	\$0.00	\$128,746.00	\$24,615.62	\$18,320.91
223	Hampstead	6	\$323,262.39	1	\$208,776.25	\$825,968.07	\$467,386.16	\$347,866.13
233	Hanover	3	\$110,821.46	0	\$0.00	\$257,786.17	\$88,657.17	\$65,985.75
238	Haverhill Cooperative	7	\$191,986.75	0	\$0.00	\$534,904.42	\$153,589.40	\$114,313.50
251	Hillsboro-Deering Cooperative	4	\$133,315.32	1	\$14,003.54	\$295,807.10	\$120,655.79	\$89,801.68
255	Hinsdale	6	\$135,199.00	1	\$35,959.95	\$465,088.38	\$144,119.15	\$107,264.99
259	Hollis	5	\$164,145.26	0	\$0.00	\$393,625.76	\$131,316.21	\$97,736.01
260	Hollis/Brookline Cooperative	12	\$558,896.69	3	\$190,319.71	\$1,337,075.26	\$637,437.06	\$474,431.59
261	Hooksett	12	\$384,442.00	2	\$127,124.30	\$1,099,425.16	\$434,677.90	\$323,522.02
263	Hopkinton	1	\$90,978.16	1	\$14,375.69	\$154,342.09	\$87,158.22	\$64,870.11
267	Hudson	13	\$447,370.78	2	\$78,260.58	\$1,162,478.46	\$436,157.20	\$324,623.04
269	Inter-Lakes Cooperative	1	\$41,772.78	0	\$0.00	\$90,761.02	\$33,418.22	\$24,872.51
274	Jaffrey-Rindge Cooperative	8	\$352,279.47	2	\$110,652.09	\$840,434.93	\$392,475.67	\$292,111.75
275	John Stark Regional	2	\$116,252.09	1	\$180,138.02	\$394,366.59	\$273,139.69	\$203,292.38

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		Expenditures from		Expenditures Over				
	District Name	3 1/2 - 10 times		10 times State Average		Total	FY2015	FY2015 Proration
		State Average		Student		Expended	Entitlement	74.42799%
		Count	Cost	Count	Cost			
276	Kearsarge Regional	10	\$429,270.27	4	\$251,591.13	\$1,170,743.78	\$595,007.35	\$442,852.01
279	Keene	20	\$781,288.82	3	\$59,352.14	\$1,771,716.32	\$684,383.20	\$509,372.66
285	Laconia	4	\$110,089.51	0	\$0.00	\$306,042.46	\$88,071.61	\$65,549.93
295	Lebanon	9	\$422,802.35	4	\$358,831.84	\$1,222,528.33	\$697,073.72	\$518,817.96
305	Lincoln-Woodstock Cooperative	2	\$165,774.68	0	\$0.00	\$263,751.16	\$132,619.74	\$98,706.21
306	Lisbon Regional	1	\$39,319.48	1	\$22,563.67	\$77,387.93	\$54,019.26	\$40,205.45
315	Litchfield	6	\$182,875.81	0	\$0.00	\$476,805.24	\$146,300.65	\$108,888.63
319	Londonderry	17	\$713,069.92	1	\$19,710.52	\$1,549,786.68	\$590,166.45	\$439,249.03
327	Lyme	1	\$47,432.01	0	\$0.00	\$96,420.25	\$37,945.61	\$28,242.15
333	Madison	1	\$86,456.26	0	\$0.00	\$135,444.50	\$69,165.01	\$51,478.13
335	Manchester	32	\$855,500.20	2	\$38,475.71	\$2,461,599.54	\$722,875.87	\$538,021.98
341	Marlow	1	\$2,632.56	0	\$0.00	\$51,620.80	\$2,106.05	\$1,567.49
342	Mascenic Regional	6	\$210,520.42	1	\$7,739.94	\$477,604.09	\$176,156.27	\$131,109.57
343	Mascoma Valley Regional	4	\$185,007.39	1	\$48,690.91	\$429,651.25	\$196,696.82	\$146,397.49
345	Mason	1	\$24,576.09	0	\$0.00	\$73,564.33	\$19,660.87	\$14,633.19
351	Merrimack	35	\$1,017,966.94	4	\$303,051.38	\$3,035,606.66	\$1,117,424.93	\$831,676.92
352	Merrimack Valley	13	\$315,678.37	0	\$0.00	\$952,525.47	\$252,542.70	\$187,962.45
355	Milan	2	\$18,796.42	0	\$0.00	\$116,772.90	\$15,037.14	\$11,191.84
357	Milford	5	\$51,882.22	0	\$0.00	\$260,753.37	\$41,505.78	\$30,891.92
363	Monadnock Regional	11	\$370,288.27	1	\$60,686.16	\$969,845.05	\$356,916.78	\$265,645.98
365	Monroe	1	\$57,663.21	0	\$0.00	\$106,651.45	\$46,130.57	\$34,334.05
367	Mont Vernon	2	\$179,531.00	2	\$84,944.34	\$356,798.58	\$228,569.14	\$170,119.42
369	Moultonborough	2	\$143,463.92	1	\$86,571.15	\$328,011.55	\$201,342.29	\$149,855.02
371	Nashua	29	\$647,468.59	1	\$6,234.60	\$2,074,362.10	\$524,209.47	\$390,158.57
375	Nelson	2	\$127,696.53	0	\$0.00	\$225,374.18	\$102,157.22	\$76,033.57
388	Newfound Area	5	\$245,902.48	1	\$1,141.54	\$491,985.21	\$197,863.52	\$147,265.84
399	Newmarket	6	\$86,068.38	0	\$0.00	\$379,997.81	\$68,854.70	\$51,247.17
401	Newport	15	\$392,727.66	1	\$37,010.26	\$1,096,330.92	\$351,192.39	\$261,385.43

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411	Northwood	6	\$309,985.84	1	\$4,633.14	\$602,356.30	\$252,621.81	\$188,021.34
413	Nottingham	5	\$92,779.76	0	\$0.00	\$337,720.95	\$74,223.81	\$55,243.29
423	Oyster River Cooperative	10	\$206,929.54	1	\$12,710.08	\$709,522.00	\$178,253.71	\$132,670.65
425	Pelham	10	\$319,540.39	0	\$0.00	\$809,422.77	\$255,632.31	\$190,261.99
427	Pembroke	7	\$223,500.34	1	\$106,368.86	\$672,786.87	\$285,169.13	\$212,245.65
428	Pemi-Baker Regional	2	\$89,947.33	0	\$0.00	\$184,695.48	\$71,957.86	\$53,556.79
439	Pittsfield	4	\$204,486.34	1	\$19,001.55	\$419,440.84	\$182,590.62	\$135,898.53
441	Plainfield	2	\$19,265.79	0	\$0.00	\$117,242.27	\$15,412.63	\$11,471.31
447	Plymouth	2	\$97,369.49	1	\$76,088.85	\$225,674.90	\$153,984.44	\$114,607.52
449	Portsmouth	11	\$286,368.05	1	\$79,197.57	\$875,498.89	\$308,292.01	\$229,455.55
450	Profile Regional	2	\$64,889.21	1	\$48,727.56	\$196,088.47	\$101,583.86	\$75,606.83
453	Raymond	10	\$393,666.90	3	\$173,946.56	\$1,057,495.84	\$488,880.08	\$363,863.62
457	Rivendell	1	\$6,929.56	0	\$0.00	\$55,917.80	\$5,543.65	\$4,126.03
461	Rochester	13	\$349,900.42	0	\$0.00	\$966,696.63	\$279,920.33	\$208,339.08
463	Rollinsford	1	\$41,459.01	0	\$0.00	\$90,447.25	\$33,167.21	\$24,685.69
473	Salem	32	\$1,025,859.90	3	\$381,265.50	\$2,974,749.03	\$1,201,953.42	\$894,589.77
476	Sanborn Regional	7	\$340,005.66	1	\$44,613.48	\$727,536.81	\$316,618.01	\$235,652.42
485	Seabrook	3	\$133,808.79	0	\$0.00	\$280,773.50	\$107,047.03	\$79,672.95
486	Shaker Regional	2	\$146,724.54	0	\$0.00	\$244,701.02	\$117,379.63	\$87,363.30
491	Somersworth	8	\$362,294.81	2	\$294,971.44	\$1,049,172.16	\$584,807.29	\$435,260.31
493	Souhegan Cooperative	8	\$259,903.72	1	\$5,204.78	\$613,679.41	\$213,127.75	\$158,626.70
501	Stewartstown	1	\$84,099.76	0	\$0.00	\$133,088.00	\$67,279.81	\$50,075.01
503	Stoddard	3	\$124,146.09	0	\$0.00	\$269,587.28	\$99,316.88	\$73,919.55
507	Strafford	3	\$50,317.72	0	\$0.00	\$150,829.20	\$40,254.18	\$29,960.37
511	Stratham	1	\$61,714.54	0	\$0.00	\$110,702.78	\$49,371.63	\$36,746.31
515	Sunapee	7	\$416,915.48	4	\$55,562.05	\$815,395.20	\$389,094.43	\$289,595.17
525	Tamworth	1	\$40,223.80	0	\$0.00	\$89,212.04	\$32,179.04	\$23,950.21
534	Timberlane Regional	18	\$839,218.25	3	\$144,327.01	\$1,865,333.55	\$815,701.61	\$607,110.31

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539	Unity	4	\$174,613.97	1	\$92,282.79	\$462,849.71	\$231,973.97	\$172,653.56
543	Wakefield	1	\$43,741.76	0	\$0.00	\$92,730.00	\$34,993.41	\$26,044.89
555	Weare	4	\$153,944.80	0	\$0.00	\$349,897.75	\$123,155.84	\$91,662.42
563	Westmoreland	1	\$35,209.04	0	\$0.00	\$84,197.28	\$28,167.23	\$20,964.30
568	White Mountains Regional	1	\$12,699.30	0	\$0.00	\$61,687.54	\$10,159.44	\$7,561.47
572	Wilton-Lyndeboro Cooperative	3	\$139,650.19	1	\$70,697.00	\$357,311.90	\$182,417.15	\$135,769.42
573	Winchester	5	\$120,195.60	0	\$0.00	\$365,136.79	\$96,156.48	\$71,567.34
575	Windham	17	\$549,469.85	1	\$4,662.94	\$1,386,932.84	\$444,238.82	\$330,638.02
581	Winnacunnet Cooperative	4	\$283,605.25	1	\$163,016.45	\$642,574.65	\$389,900.65	\$290,195.22
582	Winnisquam Regional	5	\$225,503.30	2	\$226,898.37	\$697,342.86	\$407,301.01	\$303,145.95