

New Hampshire Department of Education

Division of Instruction

Bureau of Special Education

101 Pleasant Street, Concord, NH 03301-3860

Telephone (603) 271-3839 Fax (603) 271-1099

FY 2013 Catastrophic Aid Revenue Estimates

as of September 5, 2012

	District of Liability	Number of Students Reported	District Liability	# Students Over 10*ECPP	District Cost Over 10 * ECPP	District Cost	Entitlement	FY2013 Proration 69.45%
	<b>State Wide:</b>	<b>969</b>	<b>\$44,502,011.05</b>	<b>101</b>	<b>\$6,486,552.09</b>	<b>\$81,617,941.19</b>	<b>\$31,012,510.84</b>	<b>\$21,538,188.78</b>
9	Allenstown	3	\$138,779.66	1	\$81,756.27	\$335,035.41	\$173,355.85	\$120,395.64
15	Alton	2	\$92,519.77	0	\$0.00	\$173,637.27	\$64,893.99	\$45,068.88
17	Amherst	12	\$532,876.88	1	\$897.05	\$1,024,476.75	\$393,459.30	\$273,257.49
19	Andover	2	\$92,519.77	0	\$0.00	\$136,175.76	\$34,924.79	\$24,255.27
29	Auburn	4	\$185,039.55	0	\$0.00	\$263,598.02	\$62,846.78	\$43,647.09
33	Barrington	14	\$647,638.41	0	\$0.00	\$907,498.95	\$207,888.43	\$144,378.52
35	Bartlett	1	\$46,259.89	0	\$0.00	\$86,224.34	\$31,971.56	\$22,204.25
39	Bath	1	\$46,259.89	0	\$0.00	\$92,918.73	\$37,327.07	\$25,923.65
41	Bedford	45	\$2,057,676.78	1	\$82,245.68	\$2,891,233.62	\$683,294.61	\$474,548.11
51	Berlin	3	\$138,779.66	0	\$0.00	\$239,206.06	\$80,341.12	\$55,796.91
57	Bow	5	\$231,299.43	1	\$22,588.71	\$400,607.09	\$139,963.87	\$97,204.91
71	Brookline	2	\$92,519.77	0	\$0.00	\$155,893.64	\$50,699.10	\$35,210.52
75	Campton	1	\$46,259.89	0	\$0.00	\$62,017.08	\$12,605.75	\$8,754.69
79	Candia	4	\$185,039.55	0	\$0.00	\$279,516.87	\$75,581.86	\$52,491.60
91	Chatham	1	\$46,259.89	0	\$0.00	\$94,617.58	\$38,686.15	\$26,867.53
93	Chester	1	\$46,259.89	1	\$19,180.08	\$151,351.18	\$87,909.05	\$61,052.83
95	Chesterfield	4	\$185,039.55	1	\$78,960.53	\$441,551.73	\$221,001.85	\$153,485.78
99	Chichester	2	\$92,519.77	0	\$0.00	\$178,353.57	\$68,667.04	\$47,689.26
101	Claremont	18	\$812,980.50	1	\$25,954.69	\$1,445,902.62	\$511,528.64	\$355,256.64
111	Concord	31	\$1,434,056.49	1	\$18,664.13	\$2,141,479.05	\$569,670.87	\$395,636.42
112	Contoocook Valley	18	\$832,677.96	3	\$203,775.72	\$1,599,908.33	\$654,539.44	\$454,577.64
113	Conway	14	\$625,651.09	3	\$192,715.02	\$1,245,562.56	\$534,472.18	\$371,190.93
117	Croydon	1	\$46,259.89	0	\$0.00	\$46,631.76	\$297.50	\$206.61
127	Deerfield	4	\$185,039.55	0	\$0.00	\$265,381.10	\$64,273.24	\$44,637.77
131	Derry Cooperative	51	\$2,344,511.20	2	\$22,008.36	\$3,561,743.93	\$978,187.85	\$679,351.46
141	Dover	13	\$593,625.37	0	\$0.00	\$906,772.40	\$250,517.62	\$173,984.49
142	Dresden	4	\$185,039.55	1	\$14,587.04	\$421,470.54	\$192,062.20	\$133,387.20
165	Epping	1	\$46,259.89	0	\$0.00	\$101,542.88	\$44,226.39	\$30,715.23
167	Epsom	2	\$92,519.77	0	\$0.00	\$179,190.12	\$69,336.28	\$48,154.05
173	Exeter	4	\$185,039.55	0	\$0.00	\$247,699.27	\$50,127.78	\$34,813.74
172	Exeter Regional Cooperative	7	\$323,819.21	2	\$245,999.10	\$886,307.15	\$499,190.17	\$346,687.57
174	Fall Mountain Regional	7	\$284,424.29	2	\$215,331.44	\$853,749.91	\$498,526.79	\$346,226.85
175	Farmington	8	\$370,079.09	1	\$4,916.57	\$655,309.84	\$229,167.91	\$159,157.12
185	Franklin	3	\$138,779.66	1	\$111,764.56	\$388,688.62	\$222,280.08	\$154,373.52
189	Fremont	4	\$185,039.55	0	\$0.00	\$270,336.49	\$68,237.55	\$47,390.98
191	Gilford	8	\$370,079.09	0	\$0.00	\$535,186.15	\$132,085.65	\$91,733.48
195	Gilmanton	3	\$138,779.66	1	\$85,458.39	\$404,988.22	\$230,058.53	\$159,775.65
199	Goffstown	8	\$370,079.09	2	\$262,472.22	\$991,525.39	\$549,651.48	\$381,732.96

## New Hampshire Department of Education

## Division of Instruction

## Bureau of Special Education

101 Pleasant Street, Concord, NH 03301-3860

Telephone (603) 271-3839 Fax (603) 271-1099

## FY 2013 Catastrophic Aid Revenue Estimates

as of September 5, 2012

	District of Liability	Number of Students Reported	District Liability	# Students Over 10*ECPP	District Cost Over 10 * ECPP	District Cost	Entitlement	FY2013 Proration 69.45%
207	Goshen-Lempster Cooperative	1	\$39,394.92	0	\$0.00	\$84,031.43	\$35,709.21	\$24,800.05
208	Governor Wentworth Regional	8	\$370,079.09	1	\$28,618.67	\$728,178.71	\$292,203.43	\$202,935.28
211	Grantham	1	\$46,259.89	0	\$0.00	\$81,503.07	\$28,194.54	\$19,581.11
223	Hampstead	8	\$370,079.09	2	\$187,876.68	\$1,047,637.77	\$579,622.28	\$402,547.67
225	Hampton	2	\$92,519.77	0	\$0.00	\$229,248.02	\$109,382.59	\$75,966.21
233	Hanover	3	\$138,779.66	0	\$0.00	\$193,518.16	\$43,790.80	\$30,412.71
238	Haverhill Cooperative	6	\$277,559.32	1	\$41,628.55	\$517,622.31	\$200,376.10	\$139,161.20
251	Hillsboro-Deering Cooperative	4	\$185,039.55	1	\$98,187.29	\$490,802.09	\$264,247.49	\$183,519.88
255	Hinsdale	6	\$277,559.32	1	\$101,249.02	\$544,139.63	\$233,514.05	\$162,175.51
259	Hollis	3	\$138,779.66	0	\$0.00	\$234,091.23	\$76,249.26	\$52,955.11
260	Hollis/Brookline Cooperative	9	\$416,338.98	1	\$15,459.24	\$687,531.06	\$220,045.51	\$152,821.61
261	Hooksett	13	\$601,378.53	2	\$122,785.62	\$1,065,635.53	\$395,962.72	\$274,996.11
267	Hudson	10	\$462,598.87	0	\$0.00	\$791,257.50	\$262,926.90	\$182,602.73
269	Inter-Lakes Cooperative	1	\$46,259.89	0	\$0.00	\$81,526.87	\$28,213.58	\$19,594.33
274	Jaffrey-Rindge Cooperative	7	\$323,819.21	1	\$7,146.33	\$677,646.23	\$284,490.88	\$197,578.92
275	John Stark Regional	3	\$138,779.66	3	\$324,770.40	\$721,283.69	\$530,957.30	\$368,749.85
276	Kearsarge Regional	7	\$323,819.21	3	\$124,093.50	\$881,000.54	\$470,563.76	\$326,806.53
279	Keene	18	\$832,677.96	3	\$28,878.59	\$1,564,108.51	\$590,920.16	\$410,394.05
285	Laconia	2	\$92,519.77	0	\$0.00	\$169,397.71	\$61,502.35	\$42,713.38
295	Lebanon	5	\$231,299.43	4	\$323,520.72	\$913,374.86	\$610,364.49	\$423,898.14
305	Lincoln-Woodstock Cooperative	1	\$46,259.89	0	\$0.00	\$131,139.51	\$67,903.70	\$47,159.12
306	Lisbon Regional	4	\$185,039.55	1	\$114,552.78	\$442,937.27	\$229,228.74	\$159,199.36
315	Litchfield	7	\$323,819.21	2	\$52,145.34	\$665,670.82	\$283,910.36	\$197,175.74
319	Londonderry	26	\$1,202,757.05	2	\$36,836.72	\$1,969,975.10	\$621,141.78	\$431,382.97
335	Manchester	34	\$1,572,836.15	1	\$3,827.27	\$2,233,983.71	\$529,683.50	\$367,865.19
339	Marlborough	2	\$92,519.77	1	\$113,027.70	\$369,628.71	\$244,292.69	\$169,661.27
341	Marlow	3	\$138,779.66	0	\$0.00	\$189,749.42	\$40,775.81	\$28,318.80
342	Mascenic Regional	8	\$370,079.09	1	\$7,824.36	\$584,083.98	\$172,768.78	\$119,987.92
343	Mascoma Valley Regional	9	\$416,338.98	0	\$0.00	\$573,751.98	\$125,930.40	\$87,458.66
345	Mason	1	\$46,259.89	0	\$0.00	\$70,900.35	\$19,712.37	\$13,690.24
351	Merrimack	83	\$3,839,570.60	4	\$454,932.79	\$5,905,109.69	\$1,743,417.83	\$1,210,803.68
352	Merrimack Valley	17	\$786,418.07	0	\$0.00	\$1,056,799.20	\$216,304.90	\$150,223.76
355	Milan	1	\$46,259.89	0	\$0.00	\$53,827.59	\$6,054.16	\$4,204.61
357	Milford	11	\$508,858.75	1	\$11,171.90	\$774,181.21	\$214,492.35	\$148,964.94
359	Milton	1	\$46,259.89	0	\$0.00	\$79,595.22	\$26,668.26	\$18,521.11
363	Monadnock Regional	15	\$671,277.21	2	\$120,640.41	\$1,242,272.21	\$480,924.08	\$334,001.77
367	Mont Vernon	3	\$138,779.66	2	\$31,723.04	\$359,308.47	\$182,767.66	\$126,932.14
369	Moultonborough	1	\$46,259.89	0	\$0.00	\$81,712.00	\$28,361.69	\$19,697.19
371	Nashua	31	\$1,434,056.49	2	\$99,708.22	\$2,395,759.57	\$789,304.11	\$548,171.70

## New Hampshire Department of Education

## Division of Instruction

## Bureau of Special Education

101 Pleasant Street, Concord, NH 03301-3860

Telephone (603) 271-3839 Fax (603) 271-1099

## FY 2013 Catastrophic Aid Revenue Estimates

as of September 5, 2012

	District of Liability	Number of Students Reported	District Liability	# Students Over 10*ECPP	District Cost Over 10 * ECPP	District Cost	Entitlement	FY2013 Proration 69.45%
375	Nelson	2	\$92,519.77	0	\$0.00	\$181,467.71	\$71,158.35	\$49,419.48
377	New Boston	2	\$92,519.77	0	\$0.00	\$197,921.74	\$84,321.58	\$58,561.33
388	Newfound Area	6	\$277,559.32	0	\$0.00	\$516,761.57	\$191,361.80	\$132,900.77
399	Newmarket	4	\$185,039.55	0	\$0.00	\$333,279.81	\$118,592.21	\$82,362.29
401	Newport	11	\$482,296.33	1	\$48,817.16	\$927,667.45	\$366,060.33	\$254,228.90
411	Northwood	10	\$462,598.87	2	\$62,007.27	\$889,258.22	\$353,728.93	\$245,664.74
413	Nottingham	5	\$231,299.43	0	\$0.00	\$334,316.33	\$82,413.52	\$57,236.19
423	Oyster River Cooperative	7	\$323,819.21	0	\$0.00	\$483,444.13	\$127,699.94	\$88,687.61
425	Pelham	10	\$462,598.87	1	\$22,861.06	\$830,795.90	\$299,129.84	\$207,745.67
427	Pembroke	6	\$277,559.32	2	\$143,867.90	\$746,812.99	\$404,176.52	\$280,700.59
428	Pemi-Baker Regional	2	\$92,519.77	1	\$27,000.62	\$213,544.40	\$102,219.83	\$70,991.67
435	Piermont	1	\$46,259.89	0	\$0.00	\$126,755.11	\$64,396.18	\$44,723.14
439	Pittsfield	10	\$462,598.87	0	\$0.00	\$889,757.53	\$341,726.93	\$237,329.35
447	Plymouth	2	\$92,519.77	1	\$80,250.11	\$321,567.36	\$199,288.09	\$138,405.58
449	Portsmouth	12	\$555,118.64	2	\$128,500.81	\$1,028,566.12	\$404,458.15	\$280,896.18
450	Profile Regional	2	\$92,519.77	0	\$0.00	\$168,402.15	\$60,705.90	\$42,160.25
453	Raymond	12	\$555,118.64	1	\$32,890.06	\$1,075,466.42	\$422,856.24	\$293,673.66
461	Rochester	27	\$1,249,016.94	1	\$7,052.16	\$1,901,622.80	\$523,495.12	\$363,567.36
473	Salem	25	\$1,156,497.17	6	\$575,220.22	\$2,826,270.85	\$1,450,862.99	\$1,007,624.35
476	Sanborn Regional	8	\$370,079.09	1	\$15,488.14	\$643,534.44	\$221,861.91	\$154,083.10
485	Seabrook	2	\$92,519.77	0	\$0.00	\$174,149.63	\$65,303.89	\$45,353.55
486	Shaker Regional	2	\$92,519.77	0	\$0.00	\$235,778.27	\$114,606.80	\$79,594.42
491	Somersworth	10	\$424,092.14	2	\$346,412.65	\$1,240,160.13	\$722,135.92	\$501,523.40
493	Souhegan Cooperative	9	\$416,338.98	2	\$184,131.31	\$912,606.46	\$433,840.25	\$301,302.05
495	South Hampton	1	\$46,259.89	0	\$0.00	\$67,106.43	\$16,677.23	\$11,582.34
501	Stewartstown	1	\$46,259.89	0	\$0.00	\$128,498.21	\$65,790.66	\$45,691.61
503	Stoddard	4	\$185,039.55	0	\$0.00	\$273,576.06	\$70,829.21	\$49,190.88
507	Strafford	2	\$92,519.77	0	\$0.00	\$106,145.70	\$10,900.74	\$7,570.57
511	Stratham	1	\$46,259.89	0	\$0.00	\$77,885.40	\$25,300.41	\$17,571.13
515	Sunapee	7	\$323,819.21	1	\$27,061.05	\$522,297.13	\$164,194.55	\$114,033.11
525	Tamworth	2	\$68,247.22	0	\$0.00	\$137,053.48	\$55,045.01	\$38,228.76
534	Timberlane Regional	20	\$925,197.73	2	\$93,480.78	\$1,888,743.67	\$789,532.91	\$548,330.60
539	Unity	6	\$277,559.32	0	\$0.00	\$511,514.45	\$187,164.10	\$129,985.47
543	Wakefield	2	\$61,002.92	0	\$0.00	\$91,949.76	\$24,757.48	\$17,194.07
555	Weare	2	\$92,519.77	1	\$9,360.59	\$242,921.59	\$122,193.57	\$84,863.44
563	Westmoreland	1	\$46,259.89	0	\$0.00	\$86,655.36	\$32,316.38	\$22,443.72
568	White Mountains Regional	1	\$46,259.89	1	\$83,774.57	\$215,945.67	\$152,503.54	\$105,913.71
572	Wilton-Lyndeboro Cooperative	9	\$416,338.98	1	\$56,484.66	\$738,771.85	\$269,243.23	\$186,989.42
573	Winchester	7	\$300,180.41	0	\$0.00	\$693,496.51	\$337,110.20	\$234,123.04

New Hampshire Department of Education

Division of Instruction

Bureau of Special Education

101 Pleasant Street, Concord, NH 03301-3860

Telephone (603) 271-3839 Fax (603) 271-1099

FY 2013 Catastrophic Aid Revenue Estimates

as of September 5, 2012

	District of Liability	Number of Students Reported	District Liability	# Students Over 10*ECPP	District Cost Over 10 * ECPP	District Cost	Entitlement	FY2013 Proration 69.45%
575	Windham	16	\$740,158.19	2	\$91,193.99	\$1,506,667.79	\$631,446.48	\$438,539.58
581	Winnacunnet Cooperative	5	\$231,299.43	1	\$110,545.54	\$690,783.00	\$389,695.96	\$270,643.85
582	Winnisquam Regional	4	\$185,039.55	1	\$200,270.74	\$490,810.72	\$284,671.08	\$197,704.07