

New Hampshire Department of Education
 Division of Education
 Bureau of Special Education
 101 Pleasant Street, Concord NH 03301
 Fiscal Year 2016

	District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2016 Entitlement	FY2016 Proration 75.22565%
		Count	Cost	Count	Cost			
	State Total	832	\$28,896,391.73	87	\$6,527,048.56	\$76,724,443.48	\$29,644,161.94	\$22,300,013.51
9	Allenstown	1	\$ 93,916.81	1	\$ 8,432.43	\$ 152,919.83	\$ 83,565.88	\$ 62,862.97
17	Amherst	9	\$ 371,182.37	2	\$ 6,995.99	\$ 833,313.67	\$ 303,941.89	\$ 228,642.26
19	Andover	3	\$ 98,636.23	0	\$ -	\$ 250,348.00	\$ 78,908.98	\$ 59,359.80
23	Ashland	1	\$ 9,288.49	0	\$ -	\$ 59,859.08	\$ 7,430.79	\$ 5,589.86
29	Auburn	5	\$ 185,461.07	1	\$ 7,610.90	\$ 445,924.92	\$ 155,979.76	\$ 117,336.79
31	Barnstead	2	\$ 12,961.42	0	\$ -	\$ 114,102.60	\$ 10,369.14	\$ 7,800.25
33	Barrington	11	\$ 250,953.95	0	\$ -	\$ 807,230.44	\$ 200,763.16	\$ 151,025.39
35	Bartlett	1	\$ 43,277.36	0	\$ -	\$ 93,847.95	\$ 34,621.89	\$ 26,044.54
41	Bedford	35	\$ 697,950.23	1	\$ 82,244.04	\$ 2,550,164.91	\$ 640,604.22	\$ 481,898.69
51	Berlin	3	\$ 40,001.14	0	\$ -	\$ 191,712.91	\$ 32,000.91	\$ 24,072.89
57	Bow	8	\$ 320,202.35	1	\$ 13,635.10	\$ 738,402.17	\$ 269,796.98	\$ 202,956.53
63	Brentwood	1	\$ 93,916.81	1	\$ 43,460.72	\$ 187,948.12	\$ 118,594.17	\$ 89,213.23
71	Brookline	3	\$ 95,126.92	0	\$ -	\$ 191,403.21	\$ 76,101.54	\$ 57,247.88
79	Candia	3	\$ 63,918.96	0	\$ -	\$ 215,630.73	\$ 51,135.17	\$ 38,466.76
91	Chatham	1	\$ 21,719.21	0	\$ -	\$ 72,289.80	\$ 17,375.37	\$ 13,070.73
93	Chester	2	\$ 130,741.51	1	\$ 5,281.16	\$ 237,163.85	\$ 109,874.37	\$ 82,653.71
95	Chesterfield	3	\$ 150,510.49	1	\$ 8,406.78	\$ 310,629.04	\$ 128,815.17	\$ 96,902.05
99	Chichester	2	\$ 106,398.26	1	\$ 4,193.49	\$ 211,732.93	\$ 89,312.10	\$ 67,185.61
101	Claremont	16	\$ 529,428.72	1	\$ 48,577.17	\$ 1,387,135.33	\$ 472,120.15	\$ 355,155.45
111	Concord	14	\$ 599,987.24	1	\$ 46,354.60	\$ 1,354,330.10	\$ 526,344.39	\$ 395,945.99
112	Contoocook Valley	14	\$ 575,470.36	2	\$ 298,196.15	\$ 1,581,654.77	\$ 758,572.44	\$ 570,641.05
113	Conway	9	\$ 298,515.98	0	\$ -	\$ 753,651.29	\$ 238,812.78	\$ 179,648.47
115	Cornish	1	\$ 48,745.22	0	\$ -	\$ 99,315.81	\$ 38,996.18	\$ 29,335.13
117	Croydon	1	\$ 53,282.24	0	\$ -	\$ 103,852.83	\$ 42,625.79	\$ 32,065.53
127	Deerfield	3	\$ 25,898.30	0	\$ -	\$ 134,680.70	\$ 20,718.64	\$ 15,585.73
131	Derry Cooperative	34	\$ 1,112,135.54	4	\$ 124,073.11	\$ 2,955,608.70	\$ 1,013,781.54	\$ 762,623.75
141	Dover	17	\$ 426,022.33	0	\$ -	\$ 1,264,047.81	\$ 340,817.87	\$ 256,382.46
142	Dresden	6	\$ 332,151.74	3	\$ 245,448.99	\$ 881,024.27	\$ 511,170.38	\$ 384,531.24
149	Dunbarton	1	\$ 16,719.45	0	\$ -	\$ 67,290.04	\$ 13,375.56	\$ 10,061.85
165	Epping	8	\$ 209,534.77	1	\$ 39,144.34	\$ 645,602.61	\$ 206,772.15	\$ 155,545.70
167	Epsom	1	\$ 56,442.43	0	\$ -	\$ 107,013.02	\$ 45,153.94	\$ 33,967.35
173	Exeter	4	\$ 77,183.48	0	\$ -	\$ 179,819.91	\$ 61,746.78	\$ 46,449.42

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		3 1/2 - 10 times		10 times State Average				
		State Average		Student				
		Count	Cost	Count	Cost			
172	Exeter Regional Cooperative	13	\$ 540,095.21	2	\$ 426,879.88	\$ 1,620,645.48	\$ 858,956.05	\$ 646,155.27
174	Fall Mountain Regional	5	\$ 199,752.12	0	\$ -	\$ 431,072.11	\$ 159,801.69	\$ 120,211.86
175	Farmington	7	\$ 230,121.99	0	\$ -	\$ 577,152.55	\$ 184,097.59	\$ 138,488.61
185	Franklin	2	\$ 93,879.55	0	\$ -	\$ 195,020.73	\$ 75,103.64	\$ 56,497.20
189	Fremont	3	\$ 136,889.58	0	\$ -	\$ 288,601.35	\$ 109,511.66	\$ 82,380.86
191	Gilford	10	\$ 188,000.99	0	\$ -	\$ 693,706.89	\$ 150,400.79	\$ 113,139.97
195	Gilmanton	3	\$ 44,348.61	0	\$ -	\$ 196,060.38	\$ 35,478.89	\$ 26,689.22
199	Goffstown	4	\$ 254,402.32	1	\$ 192,542.55	\$ 649,227.23	\$ 396,064.41	\$ 297,942.02
208	Governor Wentworth Regional	5	\$ 181,950.99	0	\$ -	\$ 434,803.94	\$ 145,560.79	\$ 109,499.05
211	Grantham	1	\$ 61,725.61	0	\$ -	\$ 112,296.20	\$ 49,380.49	\$ 37,146.79
223	Hampstead	6	\$ 283,170.54	0	\$ -	\$ 586,594.08	\$ 226,536.43	\$ 170,413.50
233	Hanover	5	\$ 156,505.87	0	\$ -	\$ 409,358.82	\$ 125,204.70	\$ 94,186.05
238	Haverhill Cooperative	6	\$ 239,908.30	1	\$ 199,029.27	\$ 742,361.11	\$ 390,955.91	\$ 294,099.12
251	Hillsboro-Deering Cooperative	4	\$ 249,698.12	2	\$ 215,892.39	\$ 663,564.25	\$ 415,650.88	\$ 312,676.08
255	Hinsdale	5	\$ 142,224.60	0	\$ -	\$ 395,077.55	\$ 113,779.68	\$ 85,591.50
257	Holderness	1	\$ 33,614.52	0	\$ -	\$ 84,185.11	\$ 26,891.62	\$ 20,229.39
259	Hollis	3	\$ 154,887.34	0	\$ -	\$ 292,429.28	\$ 123,909.87	\$ 93,212.01
260	Hollis/Brookline Cooperative	13	\$ 651,777.18	3	\$ 248,953.60	\$ 1,462,443.78	\$ 770,375.35	\$ 579,519.86
261	Hooksett	10	\$ 426,558.31	2	\$ 73,892.27	\$ 1,006,156.48	\$ 415,138.92	\$ 312,290.95
263	Hopkinton	1	\$ 93,916.81	1	\$ 37,684.06	\$ 182,171.46	\$ 112,817.51	\$ 84,867.70
267	Hudson	18	\$ 487,719.55	1	\$ 157,248.45	\$ 1,555,238.62	\$ 547,424.09	\$ 411,803.33
269	Inter-Lakes Cooperative	1	\$ 49,112.49	0	\$ -	\$ 99,683.08	\$ 39,289.99	\$ 29,556.15
274	Jaffrey-Rindge Cooperative	11	\$ 495,928.14	2	\$ 169,653.47	\$ 1,221,858.10	\$ 566,395.98	\$ 426,075.06
275	John Stark Regional	3	\$ 111,220.55	1	\$ 176,477.01	\$ 377,030.51	\$ 265,453.45	\$ 199,689.08
276	Kearsarge Regional	9	\$ 739,038.96	7	\$ 522,969.81	\$ 1,717,144.08	\$ 1,114,200.98	\$ 838,164.93
279	Keene	17	\$ 900,765.17	3	\$ 105,426.37	\$ 1,857,441.22	\$ 826,038.50	\$ 621,392.83
285	Laconia	4	\$ 141,982.37	0	\$ -	\$ 344,264.73	\$ 113,585.90	\$ 85,445.73
295	Lebanon	9	\$ 340,210.10	3	\$ 327,383.60	\$ 1,122,729.01	\$ 599,551.68	\$ 451,016.65
305	Lincoln-Woodstock Cooperative	1	\$ 77,603.23	0	\$ -	\$ 128,173.82	\$ 62,082.58	\$ 46,702.03
315	Litchfield	7	\$ 137,431.40	0	\$ -	\$ 491,425.53	\$ 109,945.12	\$ 82,706.93
319	Londonderry	14	\$ 500,253.80	0	\$ -	\$ 1,208,242.06	\$ 400,203.04	\$ 301,055.34
327	Lyme	2	\$ 27,021.92	0	\$ -	\$ 128,163.10	\$ 21,617.54	\$ 16,261.93
333	Madison	3	\$ 138,589.71	1	\$ 6,175.82	\$ 296,477.30	\$ 117,047.59	\$ 88,049.81

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		State Average		Student				
		Count	Cost	Count	Cost			
335	Manchester	35	\$ 991,881.39	2	\$ 31,438.00	\$ 2,793,290.03	\$ 824,943.11	\$ 620,568.82
341	Marlow	3	\$ 50,641.64	0	\$ -	\$ 202,353.41	\$ 40,513.31	\$ 30,476.40
342	Mascenic Regional	5	\$ 97,483.85	0	\$ -	\$ 350,336.80	\$ 77,987.08	\$ 58,666.29
343	Mascoma Valley Regional	7	\$ 236,767.99	0	\$ -	\$ 590,762.12	\$ 189,414.39	\$ 142,488.21
345	Mason	1	\$ 23,380.98	0	\$ -	\$ 73,951.57	\$ 18,704.78	\$ 14,070.80
351	Merrimack	50	\$ 1,148,310.04	2	\$ 276,507.24	\$ 3,953,346.77	\$ 1,195,155.27	\$ 899,063.32
352	Merrimack Valley	15	\$ 362,288.12	0	\$ -	\$ 1,120,846.97	\$ 289,830.50	\$ 218,026.87
355	Milan	1	\$ 8,652.41	0	\$ -	\$ 59,223.00	\$ 6,921.93	\$ 5,207.07
357	Milford	3	\$ 23,680.37	0	\$ -	\$ 175,392.14	\$ 18,944.30	\$ 14,250.97
359	Milton	2	\$ 13,798.37	0	\$ -	\$ 114,939.55	\$ 11,038.70	\$ 8,303.93
363	Monadnock Regional	10	\$ 385,511.68	1	\$ 25,592.93	\$ 916,810.51	\$ 334,002.27	\$ 251,255.38
365	Monroe	1	\$ 69,226.32	0	\$ -	\$ 119,796.91	\$ 55,381.06	\$ 41,660.76
367	Mont Vernon	1	\$ 1,087.86	0	\$ -	\$ 51,658.45	\$ 870.29	\$ 654.68
369	Moultonborough	1	\$ 93,916.81	1	\$ 194,548.09	\$ 339,035.49	\$ 269,681.54	\$ 202,869.69
371	Nashua	35	\$ 715,118.25	1	\$ 18,317.69	\$ 2,503,406.58	\$ 590,412.29	\$ 444,141.48
377	New Boston	2	\$ 15,925.44	0	\$ -	\$ 117,066.62	\$ 12,740.35	\$ 9,584.01
388	Newfound Area	3	\$ 100,702.99	0	\$ -	\$ 252,414.76	\$ 80,562.39	\$ 60,603.58
391	Newington	1	\$ 62,677.63	0	\$ -	\$ 113,248.22	\$ 50,142.10	\$ 37,719.72
399	Newmarket	8	\$ 116,853.86	0	\$ -	\$ 521,418.58	\$ 93,483.09	\$ 70,323.26
401	Newport	8	\$ 291,839.58	0	\$ -	\$ 696,404.30	\$ 233,471.66	\$ 175,630.58
411	Northwood	7	\$ 254,604.59	1	\$ 63,271.15	\$ 671,869.87	\$ 266,954.82	\$ 200,818.50
413	Nottingham	4	\$ 110,735.68	0	\$ -	\$ 313,018.04	\$ 88,588.54	\$ 66,641.31
423	Oyster River Cooperative	7	\$ 232,608.32	1	\$ 60,025.75	\$ 646,628.20	\$ 246,112.41	\$ 185,139.66
425	Pelham	11	\$ 591,641.15	3	\$ 106,588.11	\$ 1,254,505.75	\$ 579,901.03	\$ 436,234.32
427	Pembroke	4	\$ 166,621.20	0	\$ -	\$ 346,121.51	\$ 133,296.96	\$ 100,273.51
428	Pemi-Baker Regional	3	\$ 137,762.28	1	\$ 27,599.85	\$ 317,073.90	\$ 137,809.67	\$ 103,668.22
435	Piermont	1	\$ 93,916.81	1	\$ 82,549.54	\$ 227,036.94	\$ 157,682.99	\$ 118,618.05
439	Pittsfield	4	\$ 197,542.59	0	\$ -	\$ 399,824.95	\$ 158,034.07	\$ 118,882.16
441	Plainfield	2	\$ 19,588.26	0	\$ -	\$ 120,729.44	\$ 15,670.61	\$ 11,788.32
447	Plymouth	1	\$ 93,916.81	1	\$ 74,848.22	\$ 219,335.62	\$ 149,981.67	\$ 112,824.68
449	Portsmouth	10	\$ 277,647.63	1	\$ 71,609.35	\$ 825,738.25	\$ 293,727.45	\$ 220,958.39
450	Profile Regional	2	\$ 114,125.14	1	\$ 53,994.60	\$ 269,260.92	\$ 145,294.71	\$ 109,298.89
453	Raymond	10	\$ 496,134.04	1	\$ 141,018.33	\$ 1,142,858.27	\$ 537,925.56	\$ 404,658.00

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		3 1/2 - 10 times State Average		10 times State Average				
		Count	Cost	Count	Cost			
457	Rivendell	1	\$ 339.43	0	\$ -	\$ 50,910.02	\$ 271.54	\$ 204.27
461	Rochester	17	\$ 622,455.84	0	\$ -	\$ 1,438,548.85	\$ 497,964.67	\$ 374,597.16
463	Rollinsford	2	\$ 78,746.49	0	\$ -	\$ 179,887.67	\$ 62,997.19	\$ 47,390.05
473	Salem	25	\$ 985,275.61	3	\$ 365,502.59	\$ 2,615,042.95	\$ 1,153,723.08	\$ 867,895.68
476	Sanborn Regional	6	\$ 253,006.46	0	\$ -	\$ 556,430.00	\$ 202,405.17	\$ 152,260.60
485	Seabrook	2	\$ 65,351.82	0	\$ -	\$ 166,493.00	\$ 52,281.46	\$ 39,329.07
491	Somersworth	7	\$ 283,248.59	2	\$ 339,451.78	\$ 976,694.50	\$ 566,050.65	\$ 425,815.28
493	Souhegan Cooperative	11	\$ 561,103.50	3	\$ 160,462.91	\$ 1,277,842.90	\$ 609,345.71	\$ 458,384.27
503	Stoddard	2	\$ 61,396.39	0	\$ -	\$ 162,537.57	\$ 49,117.11	\$ 36,948.67
511	Stratham	2	\$ 44,708.92	0	\$ -	\$ 96,528.60	\$ 35,767.13	\$ 26,906.06
515	Sunapee	5	\$ 349,336.68	1	\$ 9,417.38	\$ 611,607.01	\$ 288,886.72	\$ 217,316.92
525	Tamworth	2	\$ 43,211.49	0	\$ -	\$ 116,564.13	\$ 34,569.19	\$ 26,004.90
534	Timberlane Regional	19	\$ 895,931.37	3	\$ 119,642.04	\$ 1,976,414.62	\$ 836,387.14	\$ 629,177.66
539	Unity	3	\$ 134,496.22	1	\$ 190,618.34	\$ 447,549.72	\$ 298,215.32	\$ 224,334.41
549	Warren	1	\$ 10,307.30	0	\$ -	\$ 18,757.65	\$ 8,245.84	\$ 6,202.99
555	Weare	4	\$ 132,046.18	0	\$ -	\$ 295,566.18	\$ 105,636.94	\$ 79,466.08
563	Westmoreland	1	\$ 37,472.78	0	\$ -	\$ 88,043.37	\$ 29,978.22	\$ 22,551.31
568	White Mountains Regional	1	\$ 49,551.23	0	\$ -	\$ 100,121.82	\$ 39,640.98	\$ 29,820.19
572	Wilton-Lyndeboro Cooperative	4	\$ 131,821.02	1	\$ 69,398.95	\$ 403,502.33	\$ 174,855.77	\$ 131,536.39
573	Winchester	2	\$ 20,421.98	0	\$ -	\$ 121,563.16	\$ 16,337.58	\$ 12,290.05
575	Windham	19	\$ 505,189.31	1	\$ 3,161.02	\$ 1,469,191.54	\$ 407,312.47	\$ 306,403.45
581	Winnacunnet Cooperative	5	\$ 301,458.85	1	\$ 180,861.60	\$ 735,173.40	\$ 422,028.68	\$ 317,473.82
582	Winnisquam Regional	4	\$ 74,936.86	1	\$ 18,359.58	\$ 249,316.83	\$ 78,309.07	\$ 58,908.51
								\$22,300,013.51