

**New Hampshire Department of Education  
Division of Educational Improvement  
Bureau of Special Education  
101 Pleasant Street, Concord NH 03301  
Fiscal Year 2017**

District ID	District Name	Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average		Total Expended	FY2017 Entitlement	FY2015 Proration 69.2594%
		Student Count	Cost	Student Count	Cost			
	<b>State Wide:</b>	<b>893</b>	<b>\$32,780,145.05</b>	<b>99</b>	<b>\$6,651,429.43</b>	<b>\$83,758,645.84</b>	<b>\$32,197,791.53</b>	<b>\$ 22,300,002.59</b>
5	Albany		\$3,260.29		\$0.00	\$55,254.85	\$2,608.23	\$ 1,806.45
9	Allentown		\$144,779.31		\$13,580.01	\$262,348.45	\$129,403.46	\$ 89,624.08
15	Alton		\$90,051.49		\$0.00	\$142,046.05	\$72,041.19	\$ 49,895.31
15	Amherst		\$514,108.33		\$15,554.61	\$1,080,378.96	\$426,841.28	\$ 295,627.78
17	Andover		\$49,663.17		\$0.00	\$205,646.86	\$39,730.54	\$ 27,517.14
19	Ashland		\$32,179.97		\$0.00	\$84,174.53	\$25,743.98	\$ 17,830.12
29	Auburn		\$176,959.96		\$8,841.91	\$445,774.68	\$150,409.88	\$ 104,173.00
31	Barnstead		\$40,660.11		\$0.00	\$144,649.24	\$32,528.09	\$ 22,528.76
33	Barrington		\$270,541.95		\$0.00	\$894,476.70	\$216,433.56	\$ 149,900.62
35	Bartlett		\$8,310.11		\$0.00	\$60,304.67	\$6,648.09	\$ 4,604.43
41	Bedford		\$719,112.11		\$79,452.03	\$2,618,373.83	\$654,741.72	\$ 453,470.29
51	Berlin		\$25,457.85		\$0.00	\$77,452.41	\$20,366.28	\$ 14,105.57
53	Bethlehem		\$66,729.29		\$0.00	\$118,723.85	\$53,383.43	\$ 36,973.05
57	Bow		\$267,758.40		\$9,044.64	\$692,759.54	\$223,251.36	\$ 154,622.59
63	Brentwood		\$169,738.71		\$12,820.64	\$286,548.48	\$148,611.61	\$ 102,927.53
71	Brookline		\$23,790.08		\$59,666.38	\$117,928.86	\$78,698.44	\$ 54,506.08
79	Candia		\$74,274.73		\$0.00	\$230,258.42	\$59,419.78	\$ 41,153.80
91	Chatham		\$15,632.38		\$0.00	\$119,621.51	\$12,505.90	\$ 8,661.52
93	Chester		\$165,373.36		\$6,617.09	\$327,974.14	\$138,915.78	\$ 96,212.26
95	Chesterfield		\$232,578.63		\$2,277.19	\$442,834.07	\$188,340.09	\$ 130,443.25
99	Chichester		\$118,834.57		\$0.00	\$222,823.70	\$95,067.66	\$ 65,843.30
101	Claremont		\$811,271.00		\$91,827.21	\$1,992,330.96	\$740,844.01	\$ 513,104.24
111	Concord		\$678,071.61		\$44,408.83	\$1,641,827.50	\$586,866.12	\$ 406,460.05
112	Contoocook Valley		\$537,556.47		\$218,380.34	\$1,431,866.12	\$648,425.52	\$ 449,095.73
113	Conway		\$342,264.43		\$40,158.32	\$954,362.94	\$313,969.86	\$ 217,453.70
115	Cornish		\$23,619.08		\$0.00	\$75,613.64	\$18,895.26	\$ 13,086.75
117	Croydon		\$29,736.70		\$0.00	\$81,731.26	\$23,789.36	\$ 16,476.37

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		Student Count	Cost	Student Count	Cost			
127	Deerfield		\$149,881.87		\$0.00	\$253,871.00	\$119,905.50	\$ 83,045.85
131	Derry Cooperative		\$1,211,980.78		\$103,769.98	\$3,915,478.89	\$1,073,354.60	\$ 743,399.14
141	Dover		\$588,214.77		\$0.00	\$1,472,122.33	\$470,571.82	\$ 325,915.29
142	Dresden		\$344,876.95		\$271,255.71	\$922,401.44	\$547,157.27	\$ 378,957.94
149	Dunbarton		\$73,361.52		\$0.00	\$281,339.77	\$58,689.22	\$ 40,647.81
165	Epping		\$164,422.30		\$224,059.23	\$804,438.03	\$355,597.07	\$ 246,284.46
167	Epsom		\$55,107.52		\$0.00	\$263,085.77	\$44,086.02	\$ 30,533.72
173	Exeter		\$86,944.62		\$0.00	\$242,928.31	\$69,555.70	\$ 48,173.87
172	Exeter Regional Cooperative		\$670,255.38		\$43,049.58	\$1,441,228.84	\$579,253.88	\$ 401,187.86
174	Fall Mountain Regional		\$225,741.43		\$0.00	\$589,703.37	\$180,593.14	\$ 125,077.76
175	Farmington		\$241,159.92		\$0.00	\$501,132.73	\$192,927.94	\$ 133,620.76
185	Franklin		\$149,287.54		\$0.00	\$305,271.23	\$119,430.03	\$ 82,716.54
189	Fremont		\$176,981.34		\$122,369.94	\$507,329.53	\$263,955.01	\$ 182,813.70
191	Gilford		\$98,005.24		\$0.00	\$409,972.62	\$78,404.19	\$ 54,302.29
195	Gilmanton		\$107,272.22		\$0.00	\$263,255.91	\$85,817.78	\$ 59,436.89
199	Goffstown		\$325,128.51		\$201,126.50	\$942,211.51	\$461,229.31	\$ 319,444.73
203	Gorham Randolph Shelburne		\$31,682.58		\$0.00	\$83,677.14	\$25,346.06	\$ 17,554.54
208	Governor Wentworth Regional		\$359,288.23		\$0.00	\$931,228.42	\$287,430.58	\$ 199,072.75
211	Grantham		\$69,036.67		\$0.00	\$121,031.23	\$55,229.34	\$ 38,251.52
215	Greenland		\$65,566.19		\$0.00	\$117,560.75	\$52,452.95	\$ 36,328.61
223	Hampstead		\$259,704.24		\$50,295.70	\$673,961.88	\$258,059.09	\$ 178,730.22
225	Hampton		\$13,807.84		\$0.00	\$65,802.40	\$11,046.27	\$ 7,650.58
233	Hanover		\$224,547.42		\$0.00	\$438,224.27	\$179,637.93	\$ 124,416.18
238	Haverhill Cooperative		\$187,404.86		\$216,122.91	\$611,506.02	\$366,046.80	\$ 253,521.88
245	Henniker		\$69,491.86		\$0.00	\$121,486.42	\$55,593.49	\$ 38,503.73
251	Hillsboro-Deering Cooperative		\$359,417.81		\$240,763.07	\$860,153.69	\$528,297.32	\$ 365,895.64
255	Hinsdale		\$91,061.16		\$0.00	\$299,039.41	\$72,848.93	\$ 50,454.74
257	Holderness		\$49,803.02		\$0.00	\$153,792.15	\$39,842.42	\$ 27,594.62

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		Student Count	Cost	Student Count	Cost			
259	Hollis		\$67,547.13		\$0.00	\$119,541.69	\$54,037.70	\$ 37,426.20
260	Hollis/Brookline Cooperative		\$689,263.01		\$322,080.60	\$1,652,800.54	\$873,491.01	\$ 604,974.78
261	Hooksett		\$466,736.19		\$42,869.68	\$1,237,529.75	\$416,258.63	\$ 288,298.30
263	Hopkinton		\$96,561.33		\$38,332.58	\$186,888.47	\$115,581.64	\$ 80,051.17
267	Hudson		\$507,628.16		\$154,862.06	\$1,338,419.53	\$560,964.59	\$ 388,520.80
269	Inter-Lakes Cooperative		\$45,108.92		\$0.00	\$97,103.48	\$36,087.14	\$ 24,993.74
274	Jaffrey-Rindge Cooperative		\$644,197.73		\$199,610.48	\$1,363,753.84	\$714,968.66	\$ 495,183.12
275	John Stark Regional		\$102,242.34		\$25,453.26	\$231,684.73	\$107,247.13	\$ 74,278.74
276	Kearsarge Regional		\$645,375.44		\$390,737.93	\$1,504,064.43	\$907,038.28	\$ 628,209.42
279	Keene		\$1,039,031.79		\$245,668.22	\$2,168,607.57	\$1,076,893.65	\$ 745,850.26
285	Laconia		\$188,802.41		\$0.00	\$500,769.79	\$151,041.93	\$ 104,610.76
295	Lebanon		\$349,501.70		\$332,739.08	\$1,046,202.72	\$612,340.44	\$ 424,103.42
305	Lincoln-Woodstock Cooperative		\$86,696.39		\$0.00	\$138,690.95	\$69,357.11	\$ 48,036.33
315	Litchfield		\$162,918.36		\$0.00	\$474,885.74	\$130,334.69	\$ 90,269.04
319	Londonderry		\$605,457.85		\$0.00	\$1,385,376.29	\$484,366.28	\$ 335,469.26
327	Lyme		\$65,884.81		\$0.00	\$117,879.37	\$52,707.85	\$ 36,505.15
333	Madison		\$233,474.25		\$3,721.86	\$393,179.80	\$190,501.26	\$ 131,940.06
335	Manchester		\$1,106,488.53		\$9,143.18	\$2,675,468.59	\$894,334.00	\$ 619,410.51
339	Marlborough		\$8,429.63		\$0.00	\$60,424.19	\$6,743.70	\$ 4,670.65
341	Marlow		\$58,538.82		\$0.00	\$162,527.95	\$46,831.06	\$ 32,434.92
342	Mascenic Regional		\$74,801.32		\$0.00	\$230,785.01	\$59,841.06	\$ 41,445.57
343	Mascoma Valley Regional		\$116,226.01		\$0.00	\$532,182.51	\$92,980.81	\$ 64,397.97
351	Merrimack		\$1,331,073.38		\$414,191.17	\$4,189,008.99	\$1,479,049.87	\$ 1,024,381.31
352	Merrimack Valley		\$337,620.29		\$106,950.64	\$1,224,489.37	\$377,046.87	\$ 261,140.46
353	Middleton		\$10,692.44		\$0.00	\$62,687.00	\$8,553.95	\$ 5,924.42
355	Milan		\$4,306.88		\$0.00	\$108,296.01	\$3,445.50	\$ 2,386.34
357	Milford		\$153,849.58		\$0.00	\$725,789.77	\$123,079.66	\$ 85,244.26
359	Milton		\$14,689.56		\$0.00	\$118,678.69	\$11,751.65	\$ 8,139.12

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363	Monadnock Regional		\$390,002.77		\$92,390.82	\$1,158,322.90	\$404,393.04	\$280,080.26
365	Monroe		\$96,561.33		\$98,556.32	\$247,112.21	\$175,805.38	\$121,761.78
367	Mont Vernon		\$64,769.43		\$0.00	\$168,758.56	\$51,815.54	\$35,887.14
369	Moultonborough		\$96,561.33		\$180,670.91	\$329,226.80	\$257,919.97	\$178,633.87
371	Nashua		\$617,839.64		\$0.00	\$1,865,709.14	\$494,271.71	\$342,329.70
377	New Boston		\$41,447.92		\$0.00	\$93,442.48	\$33,158.34	\$22,965.27
388	Newfound Area		\$77,006.32		\$0.00	\$180,995.45	\$61,605.06	\$42,667.30
399	Newmarket		\$244,298.82		\$0.00	\$608,260.76	\$195,439.06	\$135,359.95
401	Newport		\$293,820.26		\$1,212.87	\$812,207.45	\$236,269.08	\$163,638.59
411	Northwood		\$276,319.12		\$0.00	\$796,264.75	\$221,055.30	\$153,101.61
413	Nottingham		\$57,011.44		\$0.00	\$212,995.13	\$45,609.15	\$31,588.63
423	Oyster River Cooperative		\$251,663.94		\$22,890.41	\$690,510.85	\$224,221.56	\$155,294.55
425	Pelham		\$738,811.13		\$209,473.10	\$1,624,213.54	\$800,522.00	\$554,436.87
427	Pembroke		\$56,682.81		\$0.00	\$212,666.50	\$45,346.25	\$31,406.55
428	Pemi-Baker Regional		\$264,323.97		\$109,767.28	\$572,096.95	\$321,226.46	\$222,479.57
435	Piermont		\$96,561.33		\$17,797.87	\$166,353.76	\$95,046.93	\$65,828.95
439	Pittsfield		\$257,287.79		\$20,338.13	\$589,593.30	\$226,168.36	\$156,642.89
441	Plainfield		\$96,561.33		\$77,124.66	\$225,680.55	\$154,373.72	\$106,918.34
447	Plymouth		31684.4249		12055.0366	53712.02	37402.5765	\$25,904.81
449	Portsmouth		\$208,535.85		\$66,860.76	\$587,363.99	\$233,689.44	\$161,851.94
453	Raymond		\$470,646.98		\$89,178.41	\$1,044,331.52	\$465,695.99	\$322,538.33
461	Rochester		\$775,421.65		\$0.00	\$2,023,291.15	\$620,337.32	\$429,642.01
463	Rollinsford		\$95,208.51		\$0.00	\$199,197.64	\$76,166.81	\$52,752.69
471	Rye		\$33,052.95		\$0.00	\$85,047.51	\$26,442.36	\$18,313.82
473	Salem		\$1,174,373.72		\$143,631.51	\$2,886,418.46	\$1,083,130.49	\$750,169.85
476	Sanborn Regional		\$434,134.39		\$11,370.35	\$861,461.24	\$358,677.86	\$248,418.19
485	Seabrook		\$107,324.61		\$3,291.84	\$214,605.58	\$89,151.53	\$61,745.83
486	Shaker Regional		\$69,848.75		\$0.00	\$277,827.00	\$55,879.00	\$38,701.47

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		Student Count	Cost	Student Count	Cost			
491	Somersworth		\$307,410.04		\$318,767.60	\$886,150.45	\$564,695.63	\$ 391,104.90
493	Souhegan Cooperative		\$595,009.49		\$150,329.58	\$1,367,277.24	\$626,337.17	\$ 433,797.47
503	Stoddard		\$79,616.80		\$0.00	\$183,605.93	\$63,693.44	\$ 44,113.70
507	Stratham		\$74,895.37		\$0.00	\$178,884.50	\$59,916.30	\$ 41,497.68
515	Sunapee		\$213,888.64		\$19,426.49	\$441,293.38	\$190,537.40	\$ 131,965.09
525	Tamworth		\$1,108.11		\$0.00	\$53,102.67	\$886.49	\$ 613.98
534	Timberlane Regional		\$968,246.69		\$0.00	\$1,800,159.69	\$774,597.35	\$ 536,481.61
539	Unity		\$159,122.13		\$131,414.44	\$446,520.26	\$258,712.14	\$ 179,182.52
555	Weare		\$80,244.72		\$0.00	\$184,233.85	\$64,195.78	\$ 44,461.62
563	Westmoreland		\$41,622.47		\$0.00	\$93,617.03	\$33,297.98	\$ 23,061.98
572	Wilton-Lyndeboro Cooperative		\$190,369.81		\$66,606.04	\$568,943.23	\$218,901.89	\$ 151,610.17
573	Winchester		\$12,405.76		\$0.00	\$116,394.89	\$9,924.61	\$ 6,873.73
575	Windham		\$521,688.77		\$3,079.76	\$1,356,681.53	\$420,430.78	\$ 291,187.90
581	Winnacunnet Cooperative		\$251,068.66		\$191,183.60	\$702,225.07	\$392,038.53	\$ 271,523.60
582	Winnisquam Regional		\$38,861.87		\$0.00	\$142,851.00	\$31,089.50	\$ 21,532.40