

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Office of School Finance

101 Pleasant Street, Concord, NH 03301-3852

Telephone (603) 271-3876, FAX (603) 271-1953

April 9- 2020
18-19 ADMA as of 4-01-2020

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2019-2020

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<u>Part A - Estimated Expenditures</u>				
Operating Expenses for Public Schools	\$ 1,426,246,282	\$ 502,149,134	\$ 839,333,344	\$ 2,767,728,760
Tuition *	28,601,511	19,110,580	127,820,453	175,532,544
Transportation	72,276,380	28,168,482	48,536,172	148,981,034
<u>Elem and Sec Current Expenditures*</u>	<u>\$ 1,527,124,173</u>	<u>\$ 549,428,196</u>	<u>\$ 1,015,689,969</u>	<u>\$ 3,092,242,338</u>
Capital Items (other than facilities reported below)				24,740,556
Interest on debt				44,495,485
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>\$ 3,161,478,379</u>
Facility Construction & Acquisition				52,818,293
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$ 3,214,296,672</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 2,932,099
Non-Public Programs				42,159
Adult Education & Community Programs				2,446,476
Allocation to Charter Schools/Other Agencies				556,843
<u>Total Expenditures**</u>				<u>\$ 3,220,274,249</u>
<u>Part B - Estimated Pupil Memberships</u>				
Average daily membership, pupils in attendance	83,057	31,750	48,776	163,583
<u>Part C - Estimated Cost Per Pupil</u>				
Operating Expenses for Public Schools***	\$ 17,171.90	\$ 15,815.72	\$ 17,207.92	\$ 16,919.42
Tuition *	344.36	601.91	2,620.56	1,073.05
Transportation	870.20	887.20	995.08	910.74
<u>Elem and Sec Current Expenditures*</u>	<u>\$ 18,386.46</u>	<u>\$ 17,304.83</u>	<u>\$ 20,823.56</u>	<u>\$ 18,903.21</u>
Capital Items (other than facilities)				151.24
Interest on debt				272.01
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>\$ 19,326.46</u>
Facility Construction & Acquisition				322.88
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$ 19,649.34</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				17.92
Non-Public Programs				0.26
Adult Education & Community Programs				14.96
Allocation to Charter Schools/Other Agencies				3.40
<u>Total Expenditures</u>				<u>\$ 19,685.88</u>

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$ 89,248,929

*** For districts using the state average cost for tuition.