

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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STATE AVERAGE COST PER PUPIL AND TOTAL EXPENDITURES 2008-2009

	Elementary	Middle	High	Total
<u>Part A - Expenditures</u>				
Operating Expenses for Public Schools	\$1,093,430,955	\$410,351,583	\$682,286,801	\$2,186,069,339
Tuition (less interdistrict transfers)	21,046,935	10,791,677	96,912,309	128,750,921
Transportation	50,208,099	19,305,932	36,206,984	105,721,015
<u>Elem and Secondary Current Expenses</u> ¹	\$1,164,685,989	\$440,449,192	\$815,406,094	\$2,420,541,275
Capital Items (other than facilities reported below)				31,033,240
Bonds & Notes Interest				45,591,427
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$2,497,165,942
Facility Construction & Acquisition				80,835,378
<u>Total Expenditures for Elementary and Secondary Education</u>				\$2,578,001,320
<u>Current Expenditures Not Part of Public Elementary & Secondary</u>				
Summer School	\$1,944,291	\$656,825	\$1,143,169	\$3,744,285
Non-public Programs				733,654
Adult Education				5,236,060
Community/Jr. College Ed. Program				0
Community Service				1,564,502
Allocation to Charter Schools/Other Agencies				557,072
<u>Total Expenditures for 2008-2009</u> ²				\$2,589,836,893
<u>Part B - Pupil Memberships</u>				
Average daily membership in attendance ³	90,397.14	36,766.80	58,955.00	186,118.94
<u>Part C - Cost Per Pupil</u>				
Operating Expenses for Public Schools	\$12,095.86	\$11,160.93	\$11,573.01	\$11,745.55
Tuition (less interdistrict transfers)	232.83	293.52	1,643.84	691.77
Transportation	555.42	525.09	614.15	568.03
<u>Elem and Secondary Current Expenses</u>	\$12,884.11	\$11,979.54	\$13,831.00	\$13,005.35
Capital Items (other than facilities reported below)				\$166.74
Bonds & Notes Interest				244.96
<u>Total Recurring Expenditures</u>				\$13,417.05
Facility Construction & Acquisition				434.32
<u>Total Expenditures for Elementary and Secondary Education</u>				\$13,851.37
<u>Current Expenditures Not Part of Public Elementary & Secondary</u>				
Summer School	\$21.51	\$17.86	\$19.39	\$20.12
Non-public Programs				3.94
Adult Education				28.13
Community/Jr. College Ed. Program				0.00
Community Service				8.41
Allocation to Charter Schools/Other Agencies				2.99
<u>Total Expenditures for 2008-2009</u>				\$13,914.96

This State Average is based on district operated schools only.

- 1 Inter-district tuition payments have been deducted. Inter-district transportation payments of \$173,752 can not be attributed to a grade level and have not been deducted.
- 2 Does not include Bond Principal repayment of: \$103,170,648. Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year
- 3 High school average daily membership (ADM) does not include ADM of 114.94 for students attending vocational programs out-of-state.