

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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STATE AVERAGE COST PER PUPIL AND TOTAL EXPENDITURES 2010-2011

	Elementary	Middle	High	Total
<u>Part A - Expenditures</u>				
Operating Expenses for Public Schools	\$1,169,275,735	\$432,881,582	\$720,271,573	\$2,322,428,890
Tuition (less interdistrict transfers)	20,517,910	10,215,427	104,731,980	135,465,317
Transportation	53,136,747	20,300,329	38,428,703	111,865,779
<u>Elem and Secondary Current Expenses</u> ¹	\$1,242,930,392	\$463,397,338	\$863,432,256	\$2,569,759,986
Capital Items (other than facilities reported below)				31,343,537
Bonds & Notes Interest				44,798,730
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$2,645,902,253
Facility Construction & Acquisition				173,756,309
<u>Total Expenditures for Elementary and Secondary Education</u>				\$2,819,658,562
<u>Current Expenditures Not Part of Public Elementary & Secondary</u>				
Summer School	\$2,154,993	\$835,316	\$1,332,845	\$4,323,154
Non-public Programs				437,666
Adult Education				6,145,218
Community/Jr. College Ed. Program				369,648
Community Service				1,190,508
Allocation to Charter Schools/Other Agencies				1,120,037
<u>Total Expenditures for 2010-2011</u> ²				\$2,833,244,793
<u>Part B - Pupil Memberships</u>				
Average daily membership in attendance ³	89,120.24	35,732.38	56,940.01	181,792.63
<u>Part C - Cost Per Pupil</u>				
Operating Expenses for Public Schools	\$13,120.20	\$12,114.55	\$12,649.66	\$12,775.15
Tuition (less interdistrict transfers)	230.23	285.89	1,839.34	745.16
Transportation	596.24	568.12	674.90	615.35
<u>Elem and Secondary Current Expenses</u>	\$13,946.67	\$12,968.56	\$15,163.90	\$14,135.66
Capital Items (other than facilities reported below)				\$172.41
Bonds & Notes Interest				246.43
<u>Total Recurring Expenditures</u>				\$14,554.50
Facility Construction & Acquisition				955.79
<u>Total Expenditures for Elementary and Secondary Education</u>				\$15,510.29
<u>Current Expenditures Not Part of Public Elementary & Secondary</u>				
Summer School	\$24.18	\$23.38	\$23.41	\$23.78
Non-public Programs				2.41
Adult Education				33.80
Community/Jr. College Ed. Program				2.03
Community Service				6.55
Allocation to Charter Schools/Other Agencies				6.16
<u>Total Expenditures for 2010-2011</u>				\$15,585.02

This State Average is based on district operated schools only.

- 1 Inter-district tuition payments have been deducted. Inter-district transportation payments of \$207,560 can not be attributed to a grade level and have not been deducted.
- 2 Does not include Bond Principal repayment of: \$101,283,387. Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year
- 3 High school average daily membership (ADM) does not include ADM of 110.54 for students attending vocational programs out-of-state.