

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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STATE AVERAGE COST PER PUPIL AND TOTAL EXPENDITURES 2011-2012

	Elementary	Middle	High	Total
<u>Part A - Expenditures</u>				
Operating Expenses for Public Schools	\$1,184,449,308	\$438,862,209	\$727,472,185	\$2,350,783,702
Tuition (less interdistrict transfers)	18,961,141	11,922,426	102,343,486	133,227,053
Transportation	53,737,268	21,744,003	37,760,092	113,241,363
<u>Elem and Secondary Current Expenses</u> ¹	<u>\$1,257,147,717</u>	<u>\$472,528,638</u>	<u>\$867,575,763</u>	<u>\$2,597,252,118</u>
Capital Items (other than facilities reported below)				33,349,974
Bonds & Notes Interest				45,468,957
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>\$2,676,071,049</u>
Facility Construction & Acquisition				125,685,550
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$2,801,756,599</u>
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$2,683,058	\$741,681	\$1,436,381	\$4,861,120
Non-public Programs				240,022
Adult Education				6,049,907
Community/Jr. College Ed. Program				638,209
Community Service				587,479
Allocation to Charter Schools/Other Agencies				1,004,549
<u>Total Expenditures for 2011-2012</u> ²				<u>\$2,815,137,885</u>
<u>Part B - Pupil Memberships</u>				
Average daily membership in attendance ³	88,301.47	34,815.15	55,525.94	178,642.56
<u>Part C - Cost Per Pupil</u>				
Operating Expenses for Public Schools	\$13,413.70	\$12,605.50	\$13,101.48	\$13,159.15
Tuition (less interdistrict transfers)	214.73	342.45	1,843.17	745.77
Transportation	608.57	624.56	680.04	633.90
<u>Elem and Secondary Current Expenses</u>	<u>\$14,237.00</u>	<u>\$13,572.51</u>	<u>\$15,624.69</u>	<u>\$14,538.82</u>
Capital Items (other than facilities reported below)				\$186.69
Bonds & Notes Interest				254.52
<u>Total Recurring Expenditures</u>				<u>\$14,980.03</u>
Facility Construction & Acquisition				703.56
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$15,683.59</u>
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$30.39	\$21.30	\$25.87	\$27.21
Non-public Programs				1.34
Adult Education				33.87
Community/Jr. College Ed. Program				3.57
Community Service				3.29
Allocation to Charter Schools/Other Agencies				5.62
<u>Total Expenditures for 2011-2012</u>				<u>\$15,758.49</u>

This State Average is based on district operated schools only.

- 1 Inter-district tuition payments have been deducted. Inter-district transportation payments of \$199,739 can not be attributed to a grade level and have not been deducted.
- 2 Does not include Bond Principal repayment of: \$105,255,247. Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year
- 3 High school average daily membership (ADM) does not include ADM of 129.17 for students attending vocational programs out-of-state.