

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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STATE AVERAGE COST PER PUPIL AND TOTAL EXPENDITURES 2013-2014

	Elementary	Middle	High	Total
<u>Part A - Expenditures</u>				
Operating Expenses for Public Schools	\$1,230,310,884	\$450,307,460	\$746,535,714	\$2,427,154,058
Tuition (less interdistrict transfers)	19,019,112	15,081,097	98,336,071	132,436,280
Transportation	58,367,093	21,743,525	40,177,684	120,288,302
<u>Elem and Secondary Current Expenses</u> ¹	\$1,307,697,089	\$487,132,082	\$885,049,469	\$2,679,878,640
Capital Items (other than facilities reported below)				34,444,608
Bonds & Notes Interest				41,362,251
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$2,755,685,499
Facility Construction & Acquisition				52,544,557
<u>Total Expenditures for Elementary and Secondary Education</u>				\$2,808,230,056
<u>Current Expenditures Not Part of Public Elementary & Secondary</u>				
Summer School	\$2,833,925	\$814,850	\$1,347,307	\$4,996,082
Non-public Programs				158,422
Adult Education				5,640,470
Community/Jr. College Ed. Program				126,460
Community Service				405,500
Allocation to Charter Schools/Other Agencies				854,573
<u>Total Expenditures for 2013-2014</u> ²				\$2,820,411,563
<u>Part B - Pupil Memberships</u>				
Average daily membership in attendance ³	86,639.78	33,804.78	52,910.21	173,354.77
<u>Part C - Cost Per Pupil</u>				
Operating Expenses for Public Schools	\$14,200.30	\$13,320.82	\$14,109.48	\$14,001.08
Tuition (less interdistrict transfers)	219.52	446.12	1,858.55	763.96
Transportation	673.68	643.21	759.36	693.89
<u>Elem and Secondary Current Expenses</u>	\$15,093.50	\$14,410.15	\$16,727.39	\$15,458.93
Capital Items (other than facilities reported below)				\$198.69
Bonds & Notes Interest				238.60
<u>Total Recurring Expenditures</u>				\$15,896.22
Facility Construction & Acquisition				303.10
<u>Total Expenditures for Elementary and Secondary Education</u>				\$16,199.32
<u>Current Expenditures Not Part of Public Elementary & Secondary</u>				
Summer School	\$32.71	\$24.10	\$25.46	\$28.82
Non-public Programs				0.91
Adult Education				32.54
Community/Jr. College Ed. Program				0.73
Community Service				2.34
Allocation to Charter Schools/Other Agencies				4.93
<u>Total Expenditures for 2013-2014</u>				\$16,269.59

This State Average is based on district operated schools only.

- 1 Inter-district tuition payments have been deducted. Inter-district transportation payments of \$317,906 can not be attributed to a grade level and have not been deducted.
- 2 Does not include Bond Principal repayment of: \$94,172,003. Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year.
- 3 High school average daily membership (ADM) does not include ADM of 77.24 for students attending vocational programs out-of-state.