

**New Hampshire Department of Education
Division of Educational Improvement
Bureau of Special Education
101 Pleasant Street, Concord NH 03301
Fiscal Year 2017**

		Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average		Total Expended	FY2017 Entitlement	FY2017 Proration 72.41189%
District ID	District Name	Student Count	Cost	Student Count	Cost			
	State Wide:	844	\$30,771,189.61	92	\$6,179,099.24	\$80,432,831.98	\$30,796,050.92	\$ 22,300,002.52
9	Allenstown		\$118,002.70		\$10,163.83	\$232,155.66	\$104,565.99	\$ 75,718.21
15	Alton		\$79,791.57		\$0.00	\$131,786.13	\$63,833.26	\$ 46,222.87
17	Amherst		\$497,115.80		\$12,629.61	\$1,008,466.86	\$410,322.25	\$ 297,122.10
19	Andover		\$34,423.22		\$0.00	\$190,406.91	\$27,538.58	\$ 19,941.20
29	Auburn		\$176,067.46		\$8,566.96	\$444,607.23	\$149,420.93	\$ 108,198.52
31	Barnstead		\$25,376.89		\$0.00	\$129,366.02	\$20,301.51	\$ 14,700.71
33	Barrington		\$270,709.28		\$0.00	\$894,644.03	\$216,567.42	\$ 156,820.56
35	Bartlett		\$8,190.11		\$0.00	\$60,184.67	\$6,552.09	\$ 4,744.49
41	Bedford		\$669,293.02		\$78,998.93	\$2,568,101.64	\$614,433.35	\$ 444,922.80
51	Berlin		\$25,457.85		\$0.00	\$77,452.41	\$20,366.28	\$ 14,747.61
53	Bethlehem		\$63,581.65		\$0.00	\$115,576.21	\$50,865.32	\$ 36,832.54
57	Bow		\$231,667.84		\$7,003.17	\$602,632.95	\$192,337.44	\$ 139,275.18
63	Brentwood		\$169,738.71		\$8,170.64	\$281,898.48	\$143,961.61	\$ 104,245.32
71	Brookline		\$25,382.85		\$57,846.11	\$117,701.36	\$78,152.39	\$ 56,591.62
79	Candia		\$68,352.23		\$0.00	\$224,335.92	\$54,681.78	\$ 39,596.11
91	Chatham		\$11,264.95		\$0.00	\$63,259.51	\$9,011.96	\$ 6,525.73
93	Chester		\$158,810.80		\$6,004.10	\$320,798.59	\$133,052.74	\$ 96,346.00
95	Chesterfield		\$232,418.63		\$2,228.77	\$442,625.65	\$188,163.67	\$ 136,252.87
99	Chichester		\$118,834.57		\$0.00	\$222,823.70	\$95,067.66	\$ 68,840.29
101	Claremont		\$732,920.07		\$48,671.12	\$1,862,563.35	\$635,007.18	\$ 459,820.70
111	Concord		\$604,002.32		\$37,013.20	\$1,456,373.46	\$520,215.06	\$ 376,697.55
112	Contoocook Valley		\$537,556.46		\$218,380.34	\$1,431,866.11	\$648,425.51	\$ 469,537.17
113	Conway		\$317,419.12		\$40,148.32	\$825,518.50	\$294,083.62	\$ 212,951.50
115	Cornish		\$40,892.55		\$0.00	\$92,887.11	\$32,714.04	\$ 23,688.85
117	Croydon		\$42,122.05		\$0.00	\$94,116.61	\$33,697.64	\$ 24,401.10
127	Deerfield		\$106,151.17		\$0.00	\$210,140.30	\$84,920.94	\$ 61,492.85
131	Derry Cooperative		\$1,197,176.19		\$94,215.52	\$3,891,119.84	\$1,051,956.47	\$ 761,741.56

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District ID	District Name	Student Count	Cost	Student Count	Cost			
141	Dover		\$556,257.14		\$0.00	\$1,440,164.70	\$445,005.71	\$ 322,237.05
142	Dresden		\$386,686.03		\$271,255.71	\$964,210.52	\$580,604.54	\$ 420,426.72
149	Dunbarton		\$42,678.58		\$0.00	\$250,656.83	\$34,142.86	\$ 24,723.49
165	Epping		\$160,451.85		\$218,583.36	\$794,991.71	\$346,944.84	\$ 251,229.32
167	Epsom		\$54,162.52		\$0.00	\$262,140.77	\$43,330.02	\$ 31,376.08
173	Exeter		\$71,218.57		\$0.00	\$227,202.26	\$56,974.86	\$ 41,256.57
172	Exeter Regional Cooperative		\$637,985.24		\$29,287.29	\$1,395,196.41	\$539,675.48	\$ 390,789.22
174	Fall Mountain Regional		\$222,465.09		\$0.00	\$586,427.03	\$177,972.07	\$ 128,872.94
175	Farmington		\$226,177.26		\$0.00	\$486,150.07	\$180,941.81	\$ 131,023.38
185	Franklin		\$144,943.50		\$0.00	\$300,927.19	\$115,954.80	\$ 83,965.06
189	Fremont		\$176,733.55		\$122,369.85	\$507,081.65	\$263,756.69	\$ 190,991.20
191	Gilford		\$97,829.59		\$0.00	\$409,796.97	\$78,263.67	\$ 56,672.20
195	Gilmanton		\$107,272.22		\$0.00	\$263,255.91	\$85,817.78	\$ 62,142.27
199	Goffstown		\$339,283.67		\$201,126.50	\$956,366.67	\$472,553.44	\$ 342,184.87
203	Gorham Randolph Shelburne		\$31,682.58		\$0.00	\$83,677.14	\$25,346.06	\$ 18,353.56
208	Governor Wentworth Regional		\$358,948.23		\$0.00	\$930,888.42	\$287,158.58	\$ 207,936.96
211	Grantham		\$67,566.06		\$0.00	\$119,560.62	\$54,052.85	\$ 39,140.69
215	Greenland		\$65,380.39		\$0.00	\$117,374.95	\$52,304.31	\$ 37,874.54
223	Hampstead		\$248,621.54		\$50,295.70	\$714,873.74	\$249,192.93	\$ 180,445.31
225	Hampton		\$39,273.91		\$0.00	\$91,268.47	\$31,419.13	\$ 22,751.18
233	Hanover		\$222,867.42		\$0.00	\$436,544.27	\$178,293.93	\$ 129,106.01
238	Haverhill Cooperative		\$187,287.48		\$214,800.32	\$610,066.05	\$364,630.30	\$ 264,035.69
245	Henniker		\$63,876.95		\$0.00	\$115,871.51	\$51,101.56	\$ 37,003.61
251	Hillsboro-Deering Cooperative		\$359,417.81		\$235,381.75	\$854,772.37	\$522,916.00	\$ 378,653.36
255	Hinsdale		\$88,836.16		\$0.00	\$296,814.41	\$71,068.93	\$ 51,462.35
257	Holderness		\$49,803.02		\$0.00	\$153,792.15	\$39,842.42	\$ 28,850.65
259	Hollis		\$67,547.13		\$0.00	\$119,541.69	\$54,037.70	\$ 39,129.72
260	Hollis/Brookline Cooperative		\$683,447.99		\$308,090.68	\$1,632,995.60	\$854,849.07	\$ 619,012.37

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District ID	District Name	Student Count	Cost	Student Count	Cost			
261	Hooksett		\$367,744.14		\$24,604.96	\$912,294.73	\$318,800.27	\$ 230,849.30
263	Hopkinton		\$96,561.33		\$38,332.58	\$186,888.47	\$115,581.64	\$ 83,694.85
267	Hudson		\$470,615.02		\$154,642.42	\$1,301,186.75	\$531,134.44	\$ 384,604.48
269	Inter-Lakes Cooperative		\$44,766.97		\$0.00	\$96,761.53	\$35,813.58	\$ 25,933.29
274	Jaffrey-Rindge Cooperative		\$624,165.27		\$199,388.99	\$1,343,499.89	\$698,721.21	\$ 505,957.23
275	John Stark Regional		\$111,781.49		\$25,452.57	\$293,217.75	\$114,877.76	\$ 83,185.16
276	Kearsarge Regional		\$645,052.27		\$391,160.08	\$1,504,163.41	\$907,201.90	\$ 656,922.04
279	Keene		\$1,060,305.17		\$241,729.18	\$2,237,936.48	\$1,089,973.32	\$ 789,270.28
285	Laconia		\$187,589.00		\$0.00	\$499,556.38	\$150,071.20	\$ 108,669.39
295	Lebanon		\$344,143.78		\$330,065.31	\$1,038,171.03	\$605,380.33	\$ 438,367.34
305	Lincoln-Woodstock Cooperative		\$84,084.71		\$0.00	\$136,079.27	\$67,267.77	\$ 48,709.86
315	Litchfield		\$160,051.63		\$0.00	\$472,019.01	\$128,041.30	\$ 92,717.13
319	Londonderry		\$575,985.55		\$0.00	\$1,355,903.99	\$460,788.44	\$ 333,665.62
327	Lyme		\$65,884.81		\$0.00	\$117,879.37	\$52,707.85	\$ 38,166.75
333	Madison		\$233,474.25		\$3,721.86	\$393,179.80	\$190,501.26	\$ 137,945.56
335	Manchester		\$1,071,367.76		\$8,958.43	\$2,588,168.50	\$866,052.64	\$ 627,125.08
339	Marlborough		\$5,873.60		\$0.00	\$57,868.16	\$4,698.88	\$ 3,402.55
341	Marlow		\$58,011.62		\$0.00	\$162,000.75	\$46,409.30	\$ 33,605.85
342	Mascenic Regional		\$75,244.22		\$0.00	\$231,227.91	\$60,195.38	\$ 43,588.61
343	Mascoma Valley Regional		\$106,136.59		\$0.00	\$470,098.53	\$84,909.27	\$ 61,484.41
351	Merrimack		\$1,096,389.32		\$321,795.38	\$3,445,972.64	\$1,198,906.84	\$ 868,151.10
352	Merrimack Valley		\$361,056.26		\$102,226.52	\$1,243,201.22	\$391,071.53	\$ 283,182.28
353	Middleton		\$10,692.44		\$0.00	\$62,687.00	\$8,553.95	\$ 6,194.08
355	Milan		\$4,306.88		\$0.00	\$108,296.01	\$3,445.50	\$ 2,494.95
357	Milford		\$142,834.51		\$0.00	\$714,774.70	\$114,267.61	\$ 82,743.33
359	Milton		\$14,689.56		\$0.00	\$118,678.69	\$11,751.65	\$ 8,509.59
363	Monadnock Regional		\$358,071.10		\$117,154.68	\$1,047,165.97	\$403,611.56	\$ 292,262.76
365	Monroe		\$96,561.33		\$98,556.32	\$247,112.21	\$175,805.38	\$ 127,304.00

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District ID	District Name	Student Count	Cost	Student Count	Cost			
367	Mont Vernon		\$62,716.82		\$0.00	\$166,705.95	\$50,173.46	\$ 36,331.55
369	Moultonborough		\$96,561.33		\$180,670.91	\$329,226.80	\$257,919.97	\$ 186,764.73
371	Nashua		\$519,117.42		\$0.00	\$1,611,003.23	\$415,293.94	\$ 300,722.19
377	New Boston		\$41,360.26		\$0.00	\$93,354.82	\$33,088.21	\$ 23,959.80
388	Newfound Area		\$75,192.20		\$0.00	\$179,181.33	\$60,153.76	\$ 43,558.47
399	Newmarket		\$222,136.58		\$0.00	\$586,098.52	\$177,709.26	\$ 128,682.64
401	Newport		\$304,087.30		\$18,180.62	\$891,436.81	\$261,450.46	\$ 189,321.22
411	Northwood		\$230,954.66		\$0.00	\$698,905.72	\$184,763.73	\$ 133,790.91
413	Nottingham		\$51,457.86		\$0.00	\$207,441.55	\$41,166.29	\$ 29,809.29
423	Oyster River Cooperative		\$241,716.17		\$22,867.91	\$680,540.58	\$216,240.85	\$ 156,584.08
425	Pelham		\$710,133.68		\$250,983.19	\$1,585,051.62	\$819,090.13	\$ 593,118.65
427	Pembroke		\$7,834.43		\$0.00	\$59,828.99	\$6,267.54	\$ 4,538.45
428	Pemi-Baker Regional		\$294,576.56		\$109,767.28	\$654,344.10	\$345,428.53	\$ 250,131.33
435	Piermont		\$96,561.33		\$821.45	\$149,377.34	\$78,070.51	\$ 56,532.33
439	Pittsfield		\$238,916.73		\$19,125.27	\$570,009.38	\$210,258.65	\$ 152,252.27
441	Plainfield		\$96,561.33		\$91,536.93	\$240,092.82	\$168,785.99	\$ 122,221.13
447	Plymouth		31684.4249		12055.0366	53712.02	37402.5765	\$ 27,083.91
449	Portsmouth		\$204,067.19		\$66,743.56	\$582,778.13	\$229,997.31	\$ 166,545.40
453	Raymond		\$469,504.76		\$89,110.85	\$1,043,121.74	\$464,714.66	\$ 336,508.67
461	Rochester		\$773,659.22		\$0.00	\$2,021,528.72	\$618,927.38	\$ 448,177.01
463	Rollinsford		\$75,793.81		\$0.00	\$179,782.94	\$60,635.05	\$ 43,906.98
471	Rye		\$32,971.42		\$0.00	\$84,965.98	\$26,377.14	\$ 19,100.18
473	Salem		\$1,024,416.87		\$124,108.06	\$2,552,378.12	\$943,641.56	\$ 683,308.69
476	Sanborn Regional		\$409,088.51		\$11,370.35	\$836,415.36	\$338,641.16	\$ 245,216.46
485	Seabrook		\$107,324.61		\$3,225.33	\$214,539.07	\$89,085.02	\$ 64,508.15
486	Shaker Regional		\$69,758.75		\$0.00	\$277,737.00	\$55,807.00	\$ 40,410.90
491	Somersworth		\$307,050.04		\$318,560.32	\$885,583.17	\$564,200.35	\$ 408,548.14
493	Souhegan Cooperative		\$592,589.52		\$150,329.58	\$1,364,857.27	\$624,401.20	\$ 452,140.71

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District ID	District Name	Student Count	Cost	Student Count	Cost			
503	Stoddard		\$79,616.97		\$0.00	\$183,606.10	\$63,693.58	\$ 46,121.72
511	Stratham		\$74,895.37		\$0.00	\$178,884.50	\$59,916.30	\$ 43,386.52
515	Sunapee		\$212,414.38		\$18,416.65	\$386,814.72	\$188,348.15	\$ 136,386.46
525	Tamworth		\$1,108.11		\$0.00	\$53,102.67	\$886.49	\$ 641.92
534	Timberlane Regional		\$953,477.82		\$0.00	\$1,785,390.82	\$762,782.26	\$ 552,345.05
539	Unity		\$160,719.88		\$91,877.98	\$408,581.55	\$220,453.88	\$ 159,634.82
555	Weare		\$79,700.47		\$0.00	\$183,689.60	\$63,760.38	\$ 46,170.09
563	Westmoreland		\$40,727.97		\$0.00	\$92,722.53	\$32,582.38	\$ 23,593.51
572	Wilton-Lyndeboro Cooperative		\$188,414.64		\$66,606.04	\$566,988.06	\$217,337.75	\$ 157,378.37
573	Winchester		\$8,050.64		\$0.00	\$112,039.77	\$6,440.51	\$ 4,663.70
575	Windham		\$499,795.00		\$2,537.26	\$1,334,245.26	\$402,373.26	\$ 291,366.08
581	Winnacunnet Cooperative		\$251,068.66		\$191,183.60	\$702,225.07	\$392,038.53	\$ 283,882.51
582	Winnisquam Regional		\$38,543.79		\$0.00	\$142,532.92	\$30,835.03	\$ 22,328.23