

New Hampshire Department of Education
 Division of Instruction
 Bureau of Special Education
 101 Pleasant Street, Concord, NH 03301-3860
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FY 2011 Catastrophic Aid

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2011 Entitlement	FY2011 Aid @ 77.2371%
	Student Count	Cost	Student Count	Cost			
	State Total	1,084	29,998,940.48	112			
Albany		67,464.32		0.00	152,474.98	53,971.46	41,685.99
Allenstown		41,638.31		0.00	211,659.62	33,310.65	25,728.18
Alton		145,452.73		0.00	315,474.05	116,362.18	89,874.77
Amherst		335,040.33		40,360.44	757,948.72	308,392.70	238,193.58
Ashland		11,547.42		0.00	54,052.75	9,237.94	7,135.11
Auburn		121,572.07		0.00	376,604.04	97,257.66	75,118.99
Barrington		196,246.04		0.00	833,825.96	156,996.83	121,259.80
Bartlett		143,585.63		42,704.15	271,300.44	157,572.65	121,704.55
Bath		27,721.09		0.00	70,226.42	22,176.87	17,128.77
Bedford		625,204.07		82,763.91	2,705,718.40	582,927.17	450,236.04
Berlin		111,973.35		0.00	260,742.00	89,578.68	69,187.98
Bow		407,313.42		0.00	1,214,914.65	325,850.74	251,677.66
Brookline		112,457.47		0.00	239,973.45	89,965.98	69,487.11
Campton		6,644.27		0.00	49,149.60	5,315.42	4,105.47
Candia		192,668.25		0.00	405,194.89	154,134.60	119,049.10
Chester		36,018.68		0.00	78,524.01	28,814.94	22,255.83
Chesterfield		81,651.49		148,440.74	315,102.89	213,761.93	165,103.52
Chichester		160,011.06		5,650.39	293,177.43	133,659.24	103,234.52
Claremont		280,367.50		0.00	819,938.64	224,294.00	173,238.18
Concord		842,219.66		0.00	2,499,927.46	673,775.73	520,404.83
Contoocook Valley		589,066.80		448,965.04	1,803,127.75	920,218.48	710,750.07
Conway		181,388.27		25,253.66	546,684.56	170,364.28	131,584.43
Cornish		2,409.89		0.00	44,915.22	1,927.91	1,489.06
Deerfield		273,182.32		155,226.54	980,978.13	373,772.40	288,690.96
Derry Cooperative		1,003,119.88		46,441.12	3,259,838.06	848,937.02	655,694.34
Dover		326,739.98		33,852.17	828,150.76	295,244.15	228,038.02
Dresden		182,411.67		6,634.70	444,078.34	152,564.04	117,836.04
Dummer		13,081.86		0.00	55,587.19	10,465.49	8,083.24
Dunbarton		40,590.54		0.00	125,601.20	32,472.43	25,080.76

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2011 Entitlement	FY2011 Aid @ 77.2371%
	Student Count	Cost	Student Count	Cost			
	Epping		107,364.29				
Epsom		200,136.36		27,507.03	440,170.03	187,616.12	144,909.25
Exeter Regional Cooperative		291,776.63		16,716.36	776,051.60	250,137.66	193,199.08
Exeter		505.91		0.00	43,011.24	404.73	312.60
Fall Mountain Regional		228,241.99		203,341.09	571,510.62	385,934.69	298,084.76
Farmington		224,638.15		0.00	522,175.45	179,710.52	138,803.19
Franklin		107,222.72		128,329.48	320,562.86	214,107.66	165,370.54
Fremont		72,817.60		0.00	285,344.24	58,254.08	44,993.76
Gilford		221,429.23		0.00	731,493.17	177,143.38	136,820.41
Gilmanton		159,082.30		95,284.19	381,882.47	222,550.03	171,891.19
Goffstown		474,663.59		172,942.64	1,200,175.50	552,673.51	426,868.99
Goshen-Lempster Cooperative		86,178.15		0.00	213,694.13	68,942.52	53,249.20
Governor Wentworth Regional		289,197.02		100,628.80	711,952.45	331,986.42	256,416.68
Hampstead		436,403.24		54,669.17	831,115.04	403,791.76	311,877.05
Hampton		97,192.29		1,903.39	184,106.34	79,657.22	61,524.93
Hanover		30,898.39		0.00	158,414.37	24,718.71	19,092.02
Haverhill Cooperative		155,734.58		87,644.05	540,915.93	212,231.71	163,921.62
Hillsboro-Deering Cooperative		288,168.26		111,535.22	654,735.45	342,069.83	264,204.82
Hinsdale		237,930.50		0.00	535,467.80	190,344.40	147,016.49
Hollis		170,207.42		0.00	340,228.73	136,165.94	105,170.62
Hollis/Brookline Cooperative		193,123.87		0.00	363,145.18	154,499.10	119,330.62
Hooksett		369,166.14		165,338.37	1,384,611.07	460,671.28	355,809.14
Hopkinton		4,840.71		0.00	47,346.04	3,872.57	2,991.06
Hudson		273,275.87		28,081.20	598,894.37	246,701.90	190,545.39
Inter-Lakes Cooperative		45,574.63		0.00	88,079.96	36,459.70	28,160.42
Jackson		29,246.14		0.00	114,256.80	23,396.91	18,071.10
Jaffrey-Rindge Cooperative		279,354.73		16,365.03	564,803.99	239,848.80	185,252.26
John Stark Regional		337,951.78		253,474.39	803,952.81	523,835.81	404,595.59
Kearsarge Regional		507,437.71		153,434.39	1,170,936.04	559,384.56	432,052.41
Keene		868,584.88		33,858.51	1,909,454.13	728,726.41	562,847.15
Laconia		176,203.99		0.00	346,225.30	140,963.19	108,875.88
Lebanon		255,103.41		64,218.55	616,859.26	268,301.28	207,228.13
Lisbon Regional		78,938.47		110,614.31	232,058.11	173,765.09	134,211.11
Litchfield		358,560.51		47,710.44	831,324.23	334,558.85	258,403.55
Littleton		93,388.39		0.00	220,904.37	74,710.71	57,704.39
Londonderry		582,347.01		80,002.80	1,767,488.34	545,880.41	421,622.20
Madison		53,454.41		0.00	95,959.74	42,763.53	33,029.31
Manchester		813,364.90		43,466.67	2,590,415.63	694,158.58	536,147.96
Marlborough		176,953.78		180,597.17	527,572.26	322,160.19	248,827.19
Marlow		24,654.97		0.00	67,160.30	19,723.98	15,234.23

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2011 Entitlement	FY2011 Aid @ 77.2371%
	Student Count	Cost	Student Count	Cost			
	Mascenic Regional School District		241,646.36				
Mascoma Valley Regional		140,036.62		0.00	548,580.83	112,029.30	86,528.18
Merrimack		1,533,237.79		393,345.42	4,986,966.84	1,619,935.65	1,251,191.32
Merrimack Valley		315,358.53		0.00	1,165,465.09	252,286.82	194,859.03
Milan		20,532.02		0.00	41,784.69	16,423.62	12,685.13
Milford		239,682.34		2,788.36	625,018.65	194,534.23	150,252.60
Milton		69,331.90		0.00	154,342.56	55,465.52	42,839.96
Monadnock Regional		510,152.59		84,243.45	1,401,997.27	492,365.52	380,288.85
Monroe		78,967.61		0.00	137,982.01	63,174.09	48,793.84
Mont Vernon		111,552.60		45,237.68	284,306.26	134,479.76	103,868.27
Moultonborough		78,938.47		4,178.40	125,622.20	67,329.18	52,003.10
Nashua		586,679.64		80,257.67	1,432,033.22	549,601.38	424,496.17
New Boston		43,117.48		0.00	128,128.14	34,493.98	26,642.15
Newfound Area		96,379.31		0.00	308,905.95	77,103.45	59,552.47
Newmarket		92,674.91		0.00	347,706.88	74,139.93	57,263.53
Newport		263,584.38		0.00	609,131.45	210,867.50	162,867.94
Northwood		307,512.20		79,658.49	684,707.99	325,668.25	251,536.71
Nottingham		148,927.87		11,702.60	330,651.78	130,844.90	101,060.80
Oyster River Coop		182,940.66		0.00	437,972.63	146,352.53	113,038.45
Pelham		324,904.29		85,877.50	708,319.09	345,800.93	267,086.61
Pembroke		429,254.82		302,451.46	1,326,780.87	645,855.32	498,839.92
Pemi-Baker Regional		188,560.68		34,811.98	393,393.97	185,660.52	143,398.80
Piermont		63,570.91		0.00	106,076.24	50,856.73	39,280.26
Pittsfield		460,219.45		6,370.68	849,138.08	374,546.24	289,288.65
Plymouth		96,933.54		77,302.96	259,247.16	154,849.79	119,601.49
Portsmouth		219,462.10		67,107.27	669,117.32	242,676.95	187,436.64
Profile Regional		150,027.50		67,115.20	302,153.36	187,137.20	144,539.35
Raymond		462,649.61		24,206.55	1,081,930.75	394,326.24	304,566.15
Rochester		641,526.09		0.00	1,959,191.26	513,220.87	396,396.92
Rumney		3,432.09		0.00	88,442.75	2,745.67	2,120.68
Rye		38,552.57		0.00	81,057.90	30,842.06	23,821.51
Salem		1,416,951.84		573,962.16	4,371,212.38	1,707,523.63	1,318,841.74
Sanborn Regional		268,422.27		175,506.40	911,487.28	390,244.22	301,413.32
Shaker Regional		143,651.95		0.00	228,662.61	114,921.56	88,762.08
Somersworth		373,228.87		265,981.71	1,050,211.60	564,564.81	436,053.49
Souhegan Cooperative		571,554.15		377,905.74	1,502,029.16	835,149.06	645,044.91
South Hampton		28,785.47		0.00	71,290.80	23,028.38	17,786.45
Stewartstown		72,060.57		0.00	114,565.90	57,648.46	44,526.00
Sunapee		63,355.69		0.00	275,882.33	50,684.55	39,147.28

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2011 Entitlement	FY2011 Aid @ 77.2371%
	Student Count	Cost	Student Count	Cost			
	Timberlane Regional		948,830.22				
Unity		180,982.57		4,118.76	440,133.30	148,904.82	115,009.76
Wakefield		45,902.95		0.00	173,418.93	36,722.36	28,363.29
Washington		76,400.39		0.00	118,905.72	61,120.31	47,207.56
Westmoreland		45,563.04		0.00	88,068.37	36,450.43	28,153.26
White Mountains Regional		131,217.36		60,563.35	361,802.02	165,537.24	127,856.16
Wilton-Lyndeboro Cooperative		249,226.77		0.00	716,785.38	199,381.42	153,996.42
Winchester		298,605.95		272,448.56	996,107.79	511,333.32	394,939.03
Windham		614,406.67		61,388.12	1,313,374.71	552,913.46	427,054.32
Winnacunnet Cooperative		299,123.00		13,629.08	780,310.69	252,927.48	195,353.85
Winnisquam Regional		70,220.53		0.00	282,747.17	56,176.42	43,389.04

Entitlement = 80% of expenditures over \$42,505.33 (3 1/2 time estimated state average expenditure per pupil) and 100% of expenditures over \$121,443.80 (10 time estimated state average expenditure per pupil). Entitlement prorated to 77.2371%.
Expenditures include 100% of eligible transportation expenditures.

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