

New Hampshire Department of Education
 Division of Instruction
 Bureau of Special Education
 101 Pleasant Street, Concord, NH 03301-3860
 Telephone (603) 271-3839 Fax (603) 271-1099

FY 2012 Catastrophic Aid

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2012 Entitlement	FY2012 Aid @ 69.0160%
	Student Count	Cost	Student Count	Cost			
	State Total	974	29,412,972.72	131			
Allenstown		14,452.76		0.00	147,027.65	11,562.21	7,979.78
Alton		153,980.76		4,104.11	290,659.76	127,288.71	87,849.60
Amherst		491,783.31		29,540.02	1,051,622.88	422,966.67	291,914.74
Andover		38,558.59		0.00	82,750.22	30,846.87	21,289.28
Ashland		14,448.87		0.00	58,640.50	11,559.10	7,977.63
Auburn		127,631.01		0.00	348,589.15	102,104.81	70,468.67
Barnstead		26,200.52		0.00	70,392.15	20,960.42	14,466.04
Barrington		169,867.12		0.00	744,358.30	135,893.70	93,788.41
Bartlett		89,314.34		0.00	221,889.23	71,451.47	49,312.96
Bath		44,539.53		0.00	88,731.16	35,631.62	24,591.53
Bedford		798,836.35		74,701.55	3,083,119.35	713,770.63	492,616.05
Berlin		94,090.20		0.00	226,665.09	75,272.16	51,949.85
Bow		208,911.89		0.00	518,253.29	167,129.51	115,346.13
Brookline		82,546.81		0.00	170,930.07	66,037.45	45,576.42
Campton		20,462.29		0.00	64,653.92	16,369.83	11,297.81
Candia		93,131.17		0.00	269,897.69	74,504.94	51,420.34
Chatham		13,132.34		0.00	57,323.97	10,505.87	7,250.73
Chester		4,404.94		0.00	48,596.57	3,523.95	2,432.09
Chesterfield		137,232.28		213,828.30	483,635.47	323,614.12	223,345.57
Chichester		110,406.89		0.00	242,981.78	88,325.51	60,958.75
Claremont		294,391.44		20,443.58	889,326.20	255,956.73	176,651.14
Colebrook		20,014.30		0.00	64,205.93	16,011.44	11,050.46
Concord		386,232.50		3,863.96	1,422,020.78	310,544.34	214,325.33
Contoocook Valley		495,323.35		273,943.85	1,432,141.63	670,202.53	462,547.08
Conway		278,822.33		72,905.10	661,068.83	295,962.96	204,261.84
Deerfield		352,009.17		81,844.20	964,152.92	363,451.54	250,839.77
Derry Cooperative		961,953.97		8,594.39	3,224,321.43	778,157.57	537,053.34
Dover		366,790.56		30,886.22	972,167.96	324,318.67	223,831.82
Dresden		263,238.24		83,878.63	568,075.01	294,469.22	203,230.92

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2012 Entitlement	FY2012 Aid @ 69.0160%
	Student Count	Cost	Student Count	Cost			
Epping		69,052.50		0.00	157,862.53	55,242.00	38,125.82
Epsom		179,243.95		0.00	356,010.47	143,395.16	98,965.63
Exeter Regional Cooperative		332,315.12		0.00	818,423.04	265,852.10	183,480.52
Exeter		15,052.16		0.00	59,243.79	12,041.73	8,310.72
Fall Mountain Regional		360,725.35	217,910.18		843,785.30	506,490.46	349,559.53
Farmington		270,193.28	23,352.12		543,064.09	221,316.97	152,744.15
Franklin		103,881.94	117,032.83		309,298.03	200,138.38	138,127.54
Fremont		147,543.67	843.42		369,345.23	118,878.36	82,045.10
Gilford		145,605.07	0.00		499,138.10	116,484.06	80,392.65
Gilmanton		82,070.17	118,836.08		245,097.88	184,492.22	127,329.18
Goffstown		389,701.02	250,548.93		1,214,741.13	562,309.75	388,083.78
Goshen-Lempster Cooperative		61,910.35	0.00		150,293.61	49,528.28	34,182.45
Governor Wentworth Regional		265,272.57	94,578.37		580,809.08	306,796.43	211,738.67
Hampstead		493,052.10	205,773.37		1,052,358.50	600,215.05	414,244.51
Hampton		169,895.22	4,419.48		306,889.59	140,335.66	96,854.08
Hanover		87,940.90	0.00		220,515.79	70,352.72	48,554.64
Haverhill Cooperative		142,995.07	80,305.66		576,833.76	194,701.72	134,375.37
Hillsboro-Deering Cooperative		259,804.87	105,861.86		586,624.87	313,705.76	216,507.21
Hinsdale		255,168.53	23,800.24		632,501.80	227,935.06	157,311.70
Hollis		124,082.63	0.00		256,657.52	99,266.10	68,509.51
Hollis/Brookline Cooperative		241,919.91	38,843.16		590,104.47	232,379.09	160,378.79
Hooksett		354,704.73	163,177.05		1,224,947.84	446,940.83	308,460.75
Hudson		322,348.08	1,526.46		677,407.57	259,404.92	179,030.94
Inter-Lakes Cooperative		40,473.66	0.00		128,856.92	32,378.93	22,346.65
Jackson		6,825.77	0.00		51,017.40	5,460.62	3,768.70
Jaffrey-Rindge Cooperative		440,936.29	20,588.73		815,058.05	373,337.76	257,662.85
John Stark Regional		405,349.77	441,438.63		1,129,855.98	762,088.42	525,963.06
Kearsarge Regional		587,801.62	165,559.99		1,287,231.40	632,535.08	436,550.50
Keene		727,814.52	71,766.39		1,639,221.86	654,018.01	451,377.17
Laconia		86,780.27	0.00		175,163.53	69,424.22	47,913.83
Lebanon		398,095.81	95,114.83		890,935.30	413,591.48	285,444.36
Lincoln-Woodstock Cooperative		18,358.93	0.00		62,550.56	14,687.14	10,136.48
Lisbon Regional		82,070.17	109,470.66		235,732.46	175,126.80	120,865.54
Litchfield		256,660.07	22,813.36		608,004.29	224,687.08	155,070.07
Littleton		409.43	0.00		44,601.06	327.54	226.06
Londonderry		692,241.56	23,099.71		1,820,131.99	576,892.96	398,148.53
Madison		14,859.65	0.00		59,051.28	11,887.72	8,204.43
Manchester		849,897.88	136,944.79		2,397,298.19	815,745.18	562,994.82
Marlborough		164,140.34	189,181.50		441,705.10	320,493.77	221,192.03
Marlow		25,945.01	0.00		114,328.27	20,756.01	14,324.97

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2012 Entitlement	FY2012 Aid @ 69.0160%
	Student Count	Cost	Student Count	Cost			
	Mascenic Regional School District		189,947.20				
Mascoma Valley Regional		320,148.74		35,871.42	797,936.45	291,990.41	201,520.15
Mason		25,359.55		0.00	69,551.18	20,287.64	14,001.72
Merrimack		1,656,802.18		281,673.86	5,341,231.47	1,607,115.60	1,109,167.15
Merrimack Valley		279,079.85		0.00	1,030,337.54	223,263.88	154,087.83
Milan		3,272.24		0.00	47,463.87	2,617.79	1,806.70
Milford		206,101.55		19,814.85	667,832.69	184,696.09	127,469.88
Milton		4,242.90		0.00	92,626.16	3,394.32	2,342.62
Monadnock Regional		361,374.09		110,585.64	1,046,450.91	399,684.91	275,846.60
Mont Vernon		125,844.94		75,287.73	333,707.56	175,963.68	121,443.12
Nashua		540,416.94		92,271.63	1,560,712.78	524,605.18	362,061.59
Nelson		64,932.05		0.00	109,123.68	51,945.64	35,850.81
New Boston		7,171.37		0.00	51,363.00	5,737.10	3,959.52
Newfound Area		195,780.28		8,988.80	558,302.11	165,613.02	114,299.51
Newmarket		149,782.06		0.00	414,931.83	119,825.65	82,698.89
Newport		328,662.83		554.06	771,133.18	263,484.32	181,846.38
Northumberland		37,764.47		0.00	81,956.10	30,211.58	20,850.83
Northwood		447,775.04		157,055.30	1,002,555.00	515,275.33	355,622.50
Nottingham		102,691.07		0.00	323,649.21	82,152.86	56,698.63
Oyster River Coop		136,581.18		0.00	445,922.58	109,264.94	75,410.31
Pelham		228,832.90		0.00	538,174.30	183,066.32	126,345.08
Pembroke		406,472.61		490,574.90	1,294,772.17	815,752.99	563,000.20
Pemi-Baker Regional		117,440.34		29,636.08	235,459.68	123,588.35	85,295.76
Piermont		82,070.17		2,572.45	128,834.25	68,228.59	47,088.65
Pittsfield		466,366.79		4,024.62	912,307.70	377,118.05	260,271.85
Plymouth		115,499.96		85,871.92	289,755.14	178,271.89	123,036.15
Portsmouth		325,121.17		67,936.82	879,165.91	328,033.76	226,395.83
Profile Regional		64,611.87		0.00	108,803.50	51,689.50	35,674.03
Raymond		421,785.94		35,203.61	924,470.70	372,632.37	257,176.01
Rochester		639,246.81		0.00	2,097,570.57	511,397.45	352,946.14
Rumney		3,529.99		0.00	47,721.62	2,823.99	1,949.01
Salem		1,154,063.96		657,321.34	3,181,325.80	1,580,572.51	1,090,848.16
Sanborn Regional		405,819.85		192,485.86	1,084,413.63	517,141.74	356,910.62
Seabrook		75,008.03		0.00	207,582.92	60,006.42	41,414.04
Shaker Regional		143,644.16		0.00	232,027.42	114,915.33	79,309.98
Somersworth		458,466.01		359,088.97	1,171,088.01	725,861.78	500,960.87
Souhegan Cooperative		347,998.66		256,207.07	1,046,122.02	534,606.00	368,963.76
South Hampton		21,798.17		0.00	65,989.80	17,438.54	12,035.38
Stewartstown		73,922.53		0.00	118,114.16	59,138.02	40,814.71
Stoddard		43,998.92		0.00	132,382.18	35,199.14	24,293.04

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2012 Entitlement	FY2012 Aid @ 69.0160%
	Student Count	Cost	Student Count	Cost			
	Sunapee		36,096.51				
Tamworth		82,070.17		27,158.03	153,419.83	92,814.17	64,056.64
Timberlane Regional		876,678.09		115,044.16	1,963,938.09	816,386.63	563,437.52
Unity		163,294.00		330.20	296,199.09	130,965.40	90,387.10
Wakefield		18,152.40		0.00	106,535.66	14,521.92	10,022.45
Washington		34,713.83		3,863.96	55,954.40	29,478.93	20,345.19
Westmoreland		41,735.74		0.00	85,927.37	33,388.59	23,043.48
White Mountains Regional		83,878.54		87,874.03	260,135.83	154,976.86	106,958.85
Wilton-Lyndeboro Cooperative		299,041.96		0.00	740,958.25	239,233.57	165,109.48
Winchester		297,806.73		277,617.37	884,765.50	515,862.75	356,027.92
Windham		440,788.32		100,960.12	1,027,856.36	453,590.78	313,050.28
Winnacunnet Cooperative		321,660.63		143,992.04	774,994.07	401,320.54	276,975.45
Winnisquam Regional		111,778.66		71,175.24	359,720.42	160,598.17	110,838.46

Entitlement = 80% of expenditures over \$44,191.63 (3 1/2 time estimated state average expenditure per pupil) and 100% of expenditures over \$126,261.80 (10 time estimated state average expenditure per pupil). Entitlement prorated to 68.3072%.
Expenditures include 100% of eligible transportation expenditures.