

New Hampshire Department of Education
 Division of Instruction
 Bureau of Special Education
 101 Pleasant Street, Concord, NH 03301-3860
 Telephone (603) 271-3839 Fax (603) 271-1099

FY 2013 Catastrophic Aid

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2013 Entitlement	FY2013 Aid 71.7960%
	Student Count	Cost	Student Count	Cost			
	State Total	954	\$ 43,611,762.67	98			
Allenstown		\$ 138,779.66		\$ 81,756.27	\$ 335,035.41	\$ 173,355.85	\$ 124,462.57
Alton		\$ 92,519.77		\$ -	\$ 167,897.93	\$ 60,302.53	\$ 43,294.80
Amherst		\$ 532,878.31		\$ 4,117.01	\$ 1,027,058.11	\$ 396,167.24	\$ 284,432.23
Andover		\$ 46,259.89		\$ -	\$ 52,226.75	\$ 4,773.49	\$ 3,427.17
Auburn		\$ 185,039.55		\$ -	\$ 257,172.97	\$ 57,706.74	\$ 41,431.13
Barrington		\$ 647,638.41		\$ -	\$ 898,292.66	\$ 200,523.40	\$ 143,967.78
Bartlett		\$ 46,259.89		\$ -	\$ 86,224.34	\$ 31,971.56	\$ 22,954.30
Bath		\$ 46,259.89		\$ -	\$ 92,184.33	\$ 36,739.55	\$ 26,377.53
Bedford		\$ 2,057,675.35		\$ 82,245.68	\$ 2,887,701.52	\$ 680,470.07	\$ 488,550.29
Berlin		\$ 138,779.66		\$ -	\$ 242,740.94	\$ 83,169.02	\$ 59,712.03
Bow		\$ 231,299.43		\$ 20,705.98	\$ 403,397.73	\$ 141,819.84	\$ 101,820.97
Brookline		\$ 92,519.77		\$ -	\$ 155,893.64	\$ 50,699.10	\$ 36,399.92
Campton		\$ 46,259.89		\$ -	\$ 62,017.08	\$ 12,605.75	\$ 9,050.43
Candia		\$ 185,039.55		\$ -	\$ 269,336.58	\$ 67,437.62	\$ 48,417.52
Chatham		\$ 46,259.89		\$ -	\$ 95,334.09	\$ 39,259.36	\$ 28,186.65
Chester		\$ 46,259.89		\$ 16,980.08	\$ 149,151.18	\$ 85,709.05	\$ 61,535.67
Chesterfield		\$ 185,039.55		\$ 78,216.59	\$ 440,807.79	\$ 220,257.91	\$ 158,136.37
Chichester		\$ 92,519.77		\$ -	\$ 175,607.39	\$ 66,470.10	\$ 47,722.87
Claremont		\$ 812,979.38		\$ 25,954.69	\$ 1,444,012.62	\$ 510,017.53	\$ 366,172.19
Concord		\$ 1,434,056.49		\$ 18,664.13	\$ 2,141,469.23	\$ 569,663.02	\$ 408,995.26
Contoocook Valley		\$ 832,677.96		\$ 192,982.60	\$ 1,588,615.21	\$ 643,346.32	\$ 461,896.92
Conway		\$ 625,652.26		\$ 138,905.12	\$ 1,170,365.95	\$ 463,551.97	\$ 332,811.77
Croydon		\$ 46,259.89		\$ -	\$ 46,631.76	\$ 297.50	\$ 213.59
Deerfield		\$ 185,039.55		\$ -	\$ 265,381.10	\$ 64,273.24	\$ 46,145.62
Derry Cooperative		\$ 2,344,512.06		\$ 22,008.36	\$ 3,556,756.29	\$ 974,197.05	\$ 699,434.51
Dover		\$ 501,106.41		\$ -	\$ 800,404.69	\$ 239,438.62	\$ 171,907.35
Dresden		\$ 185,039.55		\$ 14,587.04	\$ 421,470.54	\$ 192,062.20	\$ 137,892.98
Epping		\$ 46,259.89		\$ -	\$ 101,542.88	\$ 44,226.39	\$ 31,752.78

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2013 Entitlement	FY2013 Aid 71.7960%
	Student Count	Cost	Student Count	Cost			
	Epsom	\$	92,519.77	\$			
Exeter	\$	138,779.66	\$	-	\$ 173,397.15	\$ 27,693.99	\$ 19,883.18
Exeter Regional Cooperative	\$	323,819.21	\$	232,755.45	\$ 846,477.46	\$ 464,677.69	\$ 333,619.99
Fall Mountain Regional	\$	313,016.76	\$	202,962.94	\$ 820,842.85	\$ 446,853.46	\$ 320,822.91
Farmington	\$	323,819.21	\$	-	\$ 593,649.54	\$ 215,864.26	\$ 154,981.91
Franklin	\$	138,779.66	\$	111,184.65	\$ 386,282.21	\$ 220,238.97	\$ 158,122.77
Fremont	\$	185,039.55	\$	-	\$ 258,836.49	\$ 59,037.55	\$ 42,386.60
Gilford	\$	370,079.09	\$	-	\$ 535,186.15	\$ 132,085.65	\$ 94,832.21
Gilmanton	\$	138,779.66	\$	85,458.39	\$ 415,049.84	\$ 238,107.82	\$ 170,951.89
Goffstown	\$	370,079.09	\$	235,484.97	\$ 957,725.64	\$ 517,214.23	\$ 371,339.13
Goshen-Lempster Cooperative	\$	39,397.16	\$	-	\$ 84,031.43	\$ 35,707.42	\$ 25,636.50
Governor Wentworth Regional	\$	370,079.09	\$	36,755.93	\$ 736,315.97	\$ 300,340.69	\$ 215,632.60
Grantham	\$	46,259.89	\$	-	\$ 81,503.07	\$ 28,194.54	\$ 20,242.55
Hampstead	\$	370,079.09	\$	187,876.68	\$ 1,047,637.77	\$ 579,622.28	\$ 416,145.61
Hampton	\$	92,519.77	\$	-	\$ 198,042.33	\$ 84,418.05	\$ 60,608.78
Hanover	\$	138,779.66	\$	-	\$ 187,212.66	\$ 38,746.40	\$ 27,818.37
Haverhill Cooperative	\$	277,559.32	\$	31,916.96	\$ 500,842.75	\$ 185,010.14	\$ 132,829.88
Hillsboro-Deering Cooperative	\$	185,039.55	\$	98,187.28	\$ 490,020.47	\$ 263,622.19	\$ 189,270.19
Hinsdale	\$	277,559.32	\$	112,288.02	\$ 555,045.30	\$ 244,446.39	\$ 175,502.73
Hollis	\$	138,779.66	\$	-	\$ 233,797.79	\$ 76,014.50	\$ 54,575.37
Hollis/Brookline Cooperative	\$	416,338.98	\$	15,056.88	\$ 686,210.77	\$ 218,908.81	\$ 157,167.77
Hooksett	\$	508,858.75	\$	122,777.33	\$ 958,836.52	\$ 384,537.68	\$ 276,082.67
Hudson	\$	462,598.87	\$	-	\$ 789,922.50	\$ 261,858.90	\$ 188,004.22
Inter-Lakes Cooperative	\$	46,259.89	\$	-	\$ 81,526.87	\$ 28,213.58	\$ 20,256.22
Jaffrey-Rindge Cooperative	\$	323,819.21	\$	7,146.33	\$ 676,096.23	\$ 283,250.88	\$ 203,362.80
John Stark Regional	\$	138,779.66	\$	305,127.25	\$ 701,640.54	\$ 511,314.15	\$ 367,103.11
Kearsarge Regional	\$	323,819.21	\$	124,093.50	\$ 869,327.67	\$ 461,225.47	\$ 331,141.44
Keene	\$	832,677.96	\$	26,357.74	\$ 1,568,692.78	\$ 594,083.40	\$ 426,528.12
Laconia	\$	92,519.77	\$	-	\$ 169,397.71	\$ 61,502.35	\$ 44,156.23
Lebanon	\$	264,215.12	\$	310,003.99	\$ 945,814.17	\$ 607,280.04	\$ 436,002.78
Lincoln-Woodstock Cooperative	\$	46,259.89	\$	-	\$ 131,795.72	\$ 68,428.66	\$ 49,129.04
Lisbon Regional	\$	46,259.89	\$	107,319.58	\$ 239,490.68	\$ 176,048.55	\$ 126,395.82
Litchfield	\$	323,819.21	\$	47,094.12	\$ 657,252.61	\$ 276,165.54	\$ 198,275.81
Londonderry	\$	1,202,757.05	\$	36,836.72	\$ 1,969,972.97	\$ 621,140.08	\$ 445,953.73
Lyme	\$	92,519.77	\$	-	\$ 143,971.14	\$ 41,161.10	\$ 29,552.02
Madison	\$	21,986.16	\$	-	\$ 41,467.94	\$ 15,585.43	\$ 11,189.71
Manchester	\$	1,526,576.26	\$	3,827.27	\$ 2,165,899.70	\$ 512,224.21	\$ 367,756.49

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2013 Entitlement	FY2013 Aid 71.7960%			
	Student Count	Cost	Student Count	Cost						
	Marlborough	\$	92,519.77	\$				113,027.70	\$	369,628.71
Marlow	\$	138,779.66	\$	-	\$	183,662.92	\$	35,906.61	\$	25,779.51
Mascenic Regional	\$	370,079.09	\$	7,824.36	\$	583,733.79	\$	172,488.63	\$	123,839.94
Mascoma Valley Regional	\$	431,208.28	\$	-	\$	670,016.88	\$	191,046.88	\$	137,164.02
Mason	\$	46,259.89	\$	-	\$	70,900.35	\$	19,712.37	\$	14,152.69
Merrimack	\$	3,654,531.05	\$	431,719.94	\$	5,654,404.35	\$	1,686,242.63	\$	1,210,654.76
Merrimack Valley	\$	786,418.07	\$	-	\$	1,055,920.05	\$	215,601.58	\$	154,793.31
Milan	\$	46,259.89	\$	-	\$	50,535.80	\$	3,420.73	\$	2,455.95
Milford	\$	416,338.98	\$	11,171.90	\$	637,519.55	\$	179,178.84	\$	128,643.24
Milton	\$	61,002.05	\$	-	\$	83,416.56	\$	17,931.61	\$	12,874.18
Monadnock Regional	\$	671,276.71	\$	120,059.77	\$	1,222,443.24	\$	464,945.18	\$	333,812.04
Mont Vernon	\$	138,779.66	\$	32,213.51	\$	359,713.94	\$	183,190.13	\$	131,523.18
Moultonborough	\$	46,259.89	\$	-	\$	83,332.00	\$	29,657.69	\$	21,293.03
Nashua	\$	1,434,056.49	\$	99,689.86	\$	2,382,423.70	\$	778,631.74	\$	559,026.44
Nelson	\$	92,519.77	\$	-	\$	181,467.71	\$	71,158.35	\$	51,088.85
New Boston	\$	92,519.77	\$	-	\$	197,921.74	\$	84,321.58	\$	60,539.52
Newfound Area	\$	277,559.32	\$	-	\$	501,955.52	\$	179,516.96	\$	128,886.00
Newmarket	\$	185,039.55	\$	-	\$	333,232.31	\$	118,554.21	\$	85,117.18
Newport	\$	482,297.45	\$	40,823.62	\$	908,004.72	\$	348,730.54	\$	250,374.58
Northwood	\$	462,598.87	\$	61,712.17	\$	883,125.66	\$	348,763.87	\$	250,398.51
Nottingham	\$	231,299.43	\$	-	\$	338,825.00	\$	86,020.46	\$	61,759.25
Oyster River Cooperative	\$	323,819.21	\$	-	\$	483,095.65	\$	127,421.15	\$	91,483.29
Pelham	\$	462,598.87	\$	22,861.06	\$	825,119.80	\$	294,588.96	\$	211,503.09
Pembroke	\$	277,559.32	\$	143,777.90	\$	743,158.31	\$	401,234.77	\$	288,070.52
Pemi-Baker Regional	\$	92,519.77	\$	-	\$	186,168.40	\$	74,918.90	\$	53,788.78
Piermont	\$	46,259.89	\$	-	\$	126,755.11	\$	64,396.18	\$	46,233.88
Pittsfield	\$	416,338.98	\$	-	\$	819,646.69	\$	322,646.17	\$	231,647.04
Plymouth	\$	92,519.77	\$	80,236.98	\$	320,744.23	\$	198,626.96	\$	142,606.22
Portsmouth	\$	601,378.53	\$	128,500.36	\$	1,081,885.17	\$	410,105.38	\$	294,439.26
Profile Regional	\$	92,519.77	\$	-	\$	139,218.15	\$	37,358.70	\$	26,822.06
Raymond	\$	555,118.64	\$	32,890.06	\$	1,071,101.62	\$	419,364.40	\$	301,086.86
Rochester	\$	1,110,237.28	\$	-	\$	1,623,715.47	\$	410,782.55	\$	294,925.44
Rollinsford	\$	46,259.89	\$	-	\$	57,962.85	\$	9,362.37	\$	6,721.81
Salem	\$	1,110,237.28	\$	577,494.06	\$	2,782,238.98	\$	1,453,100.17	\$	1,043,267.80
Sanborn Regional	\$	370,079.09	\$	15,488.14	\$	632,668.32	\$	213,169.01	\$	153,046.82
Seabrook	\$	92,519.77	\$	-	\$	174,149.63	\$	65,303.89	\$	46,885.58
Shaker Regional	\$	92,519.77	\$	-	\$	233,535.57	\$	112,812.64	\$	80,994.96

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average		Total Expended	FY2013 Entitlement	FY2013 Aid 71.7960%			
	Student Count	Cost	Student Count	Cost						
	Somersworth	\$	377,831.44	\$				339,741.96	\$	1,152,925.75
Souhegan Cooperative	\$	370,079.09	\$	181,874.91	\$	854,004.88	\$	423,515.61	\$	304,067.27
South Hampton	\$	46,259.89	\$	-	\$	67,104.88	\$	16,675.99	\$	11,972.70
Stewartstown	\$	46,259.89	\$	-	\$	127,405.47	\$	64,916.46	\$	46,607.42
Stoddard	\$	185,039.55	\$	-	\$	251,126.31	\$	52,869.41	\$	37,958.12
Strafford	\$	92,519.77	\$	-	\$	105,867.88	\$	10,678.49	\$	7,666.73
Stratham	\$	46,259.89	\$	-	\$	76,111.28	\$	23,881.11	\$	17,145.68
Sunapee	\$	282,388.85	\$	26,359.13	\$	510,045.63	\$	187,397.25	\$	134,543.73
Tamworth	\$	46,259.89	\$	-	\$	81,443.60	\$	28,146.97	\$	20,208.40
Timberlane Regional	\$	925,197.73	\$	92,771.94	\$	1,864,703.31	\$	770,158.85	\$	552,943.25
Unity	\$	277,559.32	\$	-	\$	510,614.45	\$	186,444.10	\$	133,859.41
Wakefield	\$	46,259.89	\$	-	\$	75,134.00	\$	23,099.29	\$	16,584.36
Weare	\$	92,519.77	\$	9,360.59	\$	241,677.45	\$	121,198.26	\$	87,015.50
Westmoreland	\$	46,259.89	\$	-	\$	86,599.11	\$	32,271.38	\$	23,169.56
White Mountains Regional	\$	46,259.89	\$	83,774.57	\$	215,945.67	\$	152,503.54	\$	109,491.44
Wilton-Lyndeboro Cooperative	\$	416,338.98	\$	10,530.65	\$	659,036.43	\$	196,264.09	\$	140,909.77
Winchester	\$	253,921.03	\$	69,108.80	\$	478,179.18	\$	193,228.28	\$	138,730.18
Windham	\$	740,158.19	\$	91,193.99	\$	1,491,008.01	\$	618,918.65	\$	444,358.84
Winnacunnet Cooperative	\$	231,299.43	\$	110,545.54	\$	690,783.00	\$	389,695.96	\$	279,786.11
Winnisquam Regional	\$	231,299.43	\$	199,961.14	\$	539,277.79	\$	286,374.92	\$	205,605.73

Entitlement = 80% of expenditures over \$46,259.89 (3 1/2 time estimated state average expenditure per pupil) and 100% of expenditures over \$132,171.10 (10 time estimated state average expenditure per pupil). Entitlement prorated to 71.7960%.

Expenditures include 100% of eligible transportation expenditures.