

New Hampshire Department of Education
 Division of Education
 Bureau of Special Education
 101 Pleasant Street, Concord NH 03301

December 22, 2015

FY2016 Catastrophic Aid

District Name	Expenditures from 3 1/2 - 10 times State Average		Expenditures Over 10 times State Average Student		Total Expended	FY2016 Entitlement	FY2016 Proration 75.22565%
	Count	Cost	Count	Cost			
State Total	832	\$28,896,391.73	87	\$6,527,048.56	\$76,724,443.48	\$29,644,161.94	\$22,300,013.51
Allenstown		\$93,916.81		\$8,432.43	\$152,919.83	\$83,565.88	\$62,862.97
Amherst		\$371,182.37		\$6,995.99	\$833,313.67	\$303,941.89	\$228,642.26
Andover		\$98,636.23		\$0.00	\$250,348.00	\$78,908.98	\$59,359.80
Ashland		\$9,288.49		\$0.00	\$59,859.08	\$7,430.79	\$5,589.86
Auburn		\$185,461.07		\$7,610.90	\$445,924.92	\$155,979.76	\$117,336.79
Barnstead		\$12,961.42		\$0.00	\$114,102.60	\$10,369.14	\$7,800.25
Barrington		\$250,953.95		\$0.00	\$807,230.44	\$200,763.16	\$151,025.39
Bartlett		\$43,277.36		\$0.00	\$93,847.95	\$34,621.89	\$26,044.54
Bedford		\$697,950.23		\$82,244.04	\$2,550,164.91	\$640,604.22	\$481,898.69
Berlin		\$40,001.14		\$0.00	\$191,712.91	\$32,000.91	\$24,072.89
Bow		\$320,202.35		\$13,635.10	\$738,402.17	\$269,796.98	\$202,956.53
Brentwood		\$93,916.81		\$43,460.72	\$187,948.12	\$118,594.17	\$89,213.23
Brookline		\$95,126.92		\$0.00	\$191,403.21	\$76,101.54	\$57,247.88
Candia		\$63,918.96		\$0.00	\$215,630.73	\$51,135.17	\$38,466.76
Chatham		\$21,719.21		\$0.00	\$72,289.80	\$17,375.37	\$13,070.73
Chester		\$130,741.51		\$5,281.16	\$237,163.85	\$109,874.37	\$82,653.71
Chesterfield		\$150,510.49		\$8,406.78	\$310,629.04	\$128,815.17	\$96,902.05
Chichester		\$106,398.26		\$4,193.49	\$211,732.93	\$89,312.10	\$67,185.61
Claremont		\$529,428.72		\$48,577.17	\$1,387,135.33	\$472,120.15	\$355,155.45
Concord		\$599,987.24		\$46,354.60	\$1,354,330.10	\$526,344.39	\$395,945.99
Contoocook Valley		\$575,470.36		\$298,196.15	\$1,581,654.77	\$758,572.44	\$570,641.05
Conway		\$298,515.98		\$0.00	\$753,651.29	\$238,812.78	\$179,648.47
Cornish		\$48,745.22		\$0.00	\$99,315.81	\$38,996.18	\$29,335.13
Croydon		\$53,282.24		\$0.00	\$103,852.83	\$42,625.79	\$32,065.53
Deerfield		\$25,898.30		\$0.00	\$134,680.70	\$20,718.64	\$15,585.73
Derry Cooperative		\$1,112,135.54		\$124,073.11	\$2,955,608.70	\$1,013,781.54	\$762,623.75
Dover		\$426,022.33		\$0.00	\$1,264,047.81	\$340,817.87	\$256,382.46
Dresden		\$332,151.74		\$245,448.99	\$881,024.27	\$511,170.38	\$384,531.24
Dunbarton		\$16,719.45		\$0.00	\$67,290.04	\$13,375.56	\$10,061.85
Epping		\$209,534.77		\$39,144.34	\$645,602.61	\$206,772.15	\$155,545.70
Epsom		\$56,442.43		\$0.00	\$107,013.02	\$45,153.94	\$33,967.35

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	Count	Cost	Count	Cost			
Exeter		\$77,183.48		\$0.00	\$179,819.91	\$61,746.78	\$46,449.42
Exeter Regional Cooperative		\$540,095.21		\$426,879.88	\$1,620,645.48	\$858,956.05	\$646,155.27
Fall Mountain Regional		\$199,752.12		\$0.00	\$431,072.11	\$159,801.69	\$120,211.86
Farmington		\$230,121.99		\$0.00	\$577,152.55	\$184,097.59	\$138,488.61
Franklin		\$93,879.55		\$0.00	\$195,020.73	\$75,103.64	\$56,497.20
Fremont		\$136,889.58		\$0.00	\$288,601.35	\$109,511.66	\$82,380.86
Gilford		\$188,000.99		\$0.00	\$693,706.89	\$150,400.79	\$113,139.97
Gilmanton		\$44,348.61		\$0.00	\$196,060.38	\$35,478.89	\$26,689.22
Goffstown		\$254,402.32		\$192,542.55	\$649,227.23	\$396,064.41	\$297,942.02
Governor Wentworth Regional		\$181,950.99		\$0.00	\$434,803.94	\$145,560.79	\$109,499.05
Grantham		\$61,725.61		\$0.00	\$112,296.20	\$49,380.49	\$37,146.79
Hampstead		\$283,170.54		\$0.00	\$586,594.08	\$226,536.43	\$170,413.50
Hanover		\$156,505.87		\$0.00	\$409,358.82	\$125,204.70	\$94,186.05
Haverhill Cooperative		\$239,908.30		\$199,029.27	\$742,361.11	\$390,955.91	\$294,099.12
Hillsboro-Deering Cooperative		\$249,698.12		\$215,892.39	\$663,564.25	\$415,650.88	\$312,676.08
Hinsdale		\$142,224.60		\$0.00	\$395,077.55	\$113,779.68	\$85,591.50
Holderness		\$33,614.52		\$0.00	\$84,185.11	\$26,891.62	\$20,229.39
Hollis		\$154,887.34		\$0.00	\$292,429.28	\$123,909.87	\$93,212.01
Hollis/Brookline Cooperative		\$651,777.18		\$248,953.60	\$1,462,443.78	\$770,375.35	\$579,519.86
Hooksett		\$426,558.31		\$73,892.27	\$1,006,156.48	\$415,138.92	\$312,290.95
Hopkinton		\$93,916.81		\$37,684.06	\$182,171.46	\$112,817.51	\$84,867.70
Hudson		\$487,719.55		\$157,248.45	\$1,555,238.62	\$547,424.09	\$411,803.33
Inter-Lakes Cooperative		\$49,112.49		\$0.00	\$99,683.08	\$39,289.99	\$29,556.15
Jaffrey-Rindge Cooperative		\$495,928.14		\$169,653.47	\$1,221,858.10	\$566,395.98	\$426,075.06
John Stark Regional		\$111,220.55		\$176,477.01	\$377,030.51	\$265,453.45	\$199,689.08
Kearsarge Regional		\$739,038.96		\$522,969.81	\$1,717,144.08	\$1,114,200.98	\$838,164.93
Keene		\$900,765.17		\$105,426.37	\$1,857,441.22	\$826,038.50	\$621,392.83
Laconia		\$141,982.37		\$0.00	\$344,264.73	\$113,585.90	\$85,445.73
Lebanon		\$340,210.10		\$327,383.60	\$1,122,729.01	\$599,551.68	\$451,016.65
Lincoln-Woodstock Cooperative		\$77,603.23		\$0.00	\$128,173.82	\$62,082.58	\$46,702.03
Litchfield		\$137,431.40		\$0.00	\$491,425.53	\$109,945.12	\$82,706.93
Londonderry		\$500,253.80		\$0.00	\$1,208,242.06	\$400,203.04	\$301,055.34

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Lyme		\$27,021.92		\$0.00	\$128,163.10	\$21,617.54	\$16,261.93
Madison		\$138,589.71		\$6,175.82	\$296,477.30	\$117,047.59	\$88,049.81
Manchester		\$991,881.39		\$31,438.00	\$2,793,290.03	\$824,943.11	\$620,568.82
Marlow		\$50,641.64		\$0.00	\$202,353.41	\$40,513.31	\$30,476.40
Mascenic Regional		\$97,483.85		\$0.00	\$350,336.80	\$77,987.08	\$58,666.29
Mascoma Valley Regional		\$236,767.99		\$0.00	\$590,762.12	\$189,414.39	\$142,488.21
Mason		\$23,380.98		\$0.00	\$73,951.57	\$18,704.78	\$14,070.80
Merrimack		\$1,148,310.04		\$276,507.24	\$3,953,346.77	\$1,195,155.27	\$899,063.32
Merrimack Valley		\$362,288.12		\$0.00	\$1,120,846.97	\$289,830.50	\$218,026.87
Milan		\$8,652.41		\$0.00	\$59,223.00	\$6,921.93	\$5,207.07
Milford		\$23,680.37		\$0.00	\$175,392.14	\$18,944.30	\$14,250.97
Milton		\$13,798.37		\$0.00	\$114,939.55	\$11,038.70	\$8,303.93
Monadnock Regional		\$385,511.68		\$25,592.93	\$916,810.51	\$334,002.27	\$251,255.38
Monroe		\$69,226.32		\$0.00	\$119,796.91	\$55,381.06	\$41,660.76
Mont Vernon		\$1,087.86		\$0.00	\$51,658.45	\$870.29	\$654.68
Moultonborough		\$93,916.81		\$194,548.09	\$339,035.49	\$269,681.54	\$202,869.69
Nashua		\$715,118.25		\$18,317.69	\$2,503,406.58	\$590,412.29	\$444,141.48
New Boston		\$15,925.44		\$0.00	\$117,066.62	\$12,740.35	\$9,584.01
Newfound Area		\$100,702.99		\$0.00	\$252,414.76	\$80,562.39	\$60,603.58
Newington		\$62,677.63		\$0.00	\$113,248.22	\$50,142.10	\$37,719.72
Newmarket		\$116,853.86		\$0.00	\$521,418.58	\$93,483.09	\$70,323.26
Newport		\$291,839.58		\$0.00	\$696,404.30	\$233,471.66	\$175,630.58
Northwood		\$254,604.59		\$63,271.15	\$671,869.87	\$266,954.82	\$200,818.50
Nottingham		\$110,735.68		\$0.00	\$313,018.04	\$88,588.54	\$66,641.31
Oyster River Cooperative		\$232,608.32		\$60,025.75	\$646,628.20	\$246,112.41	\$185,139.66
Pelham		\$591,641.15		\$106,588.11	\$1,254,505.75	\$579,901.03	\$436,234.32
Pembroke		\$166,621.20		\$0.00	\$346,121.51	\$133,296.96	\$100,273.51
Pemi-Baker Regional		\$137,762.28		\$27,599.85	\$317,073.90	\$137,809.67	\$103,668.22
Piermont		\$93,916.81		\$82,549.54	\$227,036.94	\$157,682.99	\$118,618.05
Pittsfield		\$197,542.59		\$0.00	\$399,824.95	\$158,034.07	\$118,882.16
Plainfield		\$19,588.26		\$0.00	\$120,729.44	\$15,670.61	\$11,788.32
Plymouth		\$93,916.81		\$74,848.22	\$219,335.62	\$149,981.67	\$112,824.68

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Portsmouth		\$277,647.63		\$71,609.35	\$825,738.25	\$293,727.45	\$220,958.39
Profile Regional		\$114,125.14		\$53,994.60	\$269,260.92	\$145,294.71	\$109,298.89
Raymond		\$496,134.04		\$141,018.33	\$1,142,858.27	\$537,925.56	\$404,658.00
Rivendell		\$339.43		\$0.00	\$50,910.02	\$271.54	\$204.27
Rochester		\$622,455.84		\$0.00	\$1,438,548.85	\$497,964.67	\$374,597.16
Rollinsford		\$78,746.49		\$0.00	\$179,887.67	\$62,997.19	\$47,390.05
Salem		\$985,275.61		\$365,502.59	\$2,615,042.95	\$1,153,723.08	\$867,895.68
Sanborn Regional		\$253,006.46		\$0.00	\$556,430.00	\$202,405.17	\$152,260.60
Seabrook		\$65,351.82		\$0.00	\$166,493.00	\$52,281.46	\$39,329.07
Somersworth		\$283,248.59		\$339,451.78	\$976,694.50	\$566,050.65	\$425,815.28
Souhegan Cooperative		\$561,103.50		\$160,462.91	\$1,277,842.90	\$609,345.71	\$458,384.27
Stoddard		\$61,396.39		\$0.00	\$162,537.57	\$49,117.11	\$36,948.67
Stratham		\$44,708.92		\$0.00	\$96,528.60	\$35,767.13	\$26,906.06
Sunapee		\$349,336.68		\$9,417.38	\$611,607.01	\$288,886.72	\$217,316.92
Tamworth		\$43,211.49		\$0.00	\$116,564.13	\$34,569.19	\$26,004.90
Timberlane Regional		\$895,931.37		\$119,642.04	\$1,976,414.62	\$836,387.14	\$629,177.66
Unity		\$134,496.22		\$190,618.34	\$447,549.72	\$298,215.32	\$224,334.41
Warren		\$10,307.30		\$0.00	\$18,757.65	\$8,245.84	\$6,202.99
Weare		\$132,046.18		\$0.00	\$295,566.18	\$105,636.94	\$79,466.08
Westmoreland		\$37,472.78		\$0.00	\$88,043.37	\$29,978.22	\$22,551.31
White Mountains Regional		\$49,551.23		\$0.00	\$100,121.82	\$39,640.98	\$29,820.19
Wilton-Lyndeboro Cooperative		\$131,821.02		\$69,398.95	\$403,502.33	\$174,855.77	\$131,536.39
Winchester		\$20,421.98		\$0.00	\$121,563.16	\$16,337.58	\$12,290.05
Windham		\$505,189.31		\$3,161.02	\$1,469,191.54	\$407,312.47	\$306,403.45
Winnacunnet Cooperative		\$301,458.85		\$180,861.60	\$735,173.40	\$422,028.68	\$317,473.82
Winnisquam Regional		\$74,936.86		\$18,359.58	\$249,316.83	\$78,309.07	\$58,908.51