## FY2018 Special Education Aid

			nditures From		ditures Over			
			2 - 10 Times	Over 10 Times				
			State Average		e Average			
District	strict District Name	Student	Cost	Student	01	Total Expanded	Entitlement	FY2018 Proration
ID		Count	Cost	Count	Cost	Total Expended	Entitlement	72.40%
	State Wide:	822	\$30,593,912.64	87	\$6,164,612.84	\$80,358,422.14	\$30,800,816.61	\$ 22,300,000.00
5	Albany		\$12,512.99		\$0.00	\$66,244.04	\$10,010.39	\$ 7,247.59
9	Allenstown		\$102,262.94		\$63,927.99	\$273,653.04	\$145,738.34	\$ 105,515.55
15	Alton		\$44,696.82		\$0.00	\$98,427.87	\$35,757.46	\$ 25,888.64
17	Amherst		\$501,453.10		\$0.00	\$1,470,530.28	\$401,162.48	\$ 290,444.36
19	Andover		\$7,865.64		\$0.00	\$61,596.69	\$6,292.51	\$ 4,555.82
29	Auburn		\$353,340.60		\$52,125.68	\$781,583.66	\$334,798.16	\$ 242,396.14
33	Barrington		\$274,617.74		\$0.00	\$811,928.29	\$219,694.19	\$ 159,060.08
41	Bedford		\$710,294.97		\$72,866.84	\$2,663,748.72	\$641,102.82	\$ 464,162.78
53	Bethlehem		\$5,362.90		\$0.00	\$29,267.85	\$4,290.32	\$ 3,106.22
57	Bow		\$475,522.21		\$35,293.18	\$1,101,856.99	\$415,710.95	\$ 300,977.54
63	Brentwood		\$24,297.70		\$0.00	\$78,028.75	\$19,438.16	\$ 14,073.36
71	Brookline		\$28,960.37		\$0.00	\$82,691.42	\$23,168.30	\$ 16,774.00
79	Candia		\$139,857.04		\$0.00	\$301,050.20	\$111,885.63	\$ 81,005.96
91	Chatham		\$25,418.49		\$0.00	\$79,149.54	\$20,334.79	\$ 14,722.53
93	Chester		\$109,051.42		\$0.00	\$216,513.53	\$87,241.14	\$ 63,163.17
95	Chesterfield		\$191,601.94		\$8,500.70	\$399,493.21	\$161,782.25	\$ 117,131.45
99	Chichester		\$122,779.84		\$0.00	\$283,973.00	\$98,223.87	\$ 71,114.75
101	Claremont		\$384,222.19		\$11,712.12	\$848,510.99	\$319,089.87	\$ 231,023.23
111	Concord		\$400,919.84		\$0.00	\$1,125,912.96	\$320,735.87	\$ 232,214.94
112	Contoocook Valley		\$332,439.56		\$215,242.14	\$1,057,535.68	\$481,193.79	\$ 348,387.57
113	Conway		\$275,622.65		\$94,451.80	\$692,460.78	\$314,949.92	\$ 228,025.88
115	Cornish		\$55,205.25		\$0.00	\$108,936.30	\$44,164.20	\$ 31,975.18
117	Croydon		\$85,796.77		\$0.00	\$139,527.82	\$68,637.42	\$ 49,693.95
127	Deerfield		\$138,947.14		\$0.00	\$246,409.25	\$111,157.71	\$ 80,478.94
131	Derry Cooperative		\$1,308,390.97		\$102,433.39	\$4,285,210.12	\$1,149,146.17	\$ 831,989.61
141	Dover		\$525,313.80		\$0.00	\$1,385,010.68	\$420,251.04	\$ 304,264.60

	Expenditures From 3 1/2 - 10 Times State Average		- 10 Times	Expenditures Over Over 10 Times State Average				
District ID	District Name	Student Count	Cost	Student Count	Cost	Total Expended	Entitlement	FY2018 Proration 72.40%
142	Dresden		\$230,711.01		\$275,496.97	\$669,806.54	\$460,065.78	\$ 333,090.74
149	Dunbarton		\$122,001.67		\$10,528.34	\$239,992.12	\$108,129.68	\$ 78,286.62
165	Epping		\$160,596.32		\$62,961.29	\$545,943.94	\$191,438.35	\$ 138,602.66
167	Epsom		\$133,999.01		\$0.00	\$295,192.17	\$107,199.21	\$ 77,612.95
173	Exeter		\$11,986.34		\$0.00	\$65,717.39	\$9,589.07	\$ 6,942.55
172	Exeter Regional Cooperative		\$678,545.26		\$18,243.21	\$1,556,485.35	\$561,079.42	\$ 406,225.30
174	Fall Mountain Regional		\$218,716.84		\$0.00	\$594,834.22	\$174,973.47	\$ 126,681.98
175	Farmington		\$131,438.19		\$0.00	\$346,362.41	\$105,150.55	\$ 76,129.71
185	Franklin		\$125,303.88		\$0.00	\$286,497.04	\$100,243.10	\$ 72,576.69
189	Fremont		\$166,021.35		\$213,372.09	\$486,855.55	\$346,189.17	\$ 250,643.31
191	Gilford		\$193,938.34		\$0.00	\$784,979.94	\$155,150.67	\$ 112,330.14
195	Gilmanton		\$58,489.12		\$0.00	\$219,682.28	\$46,791.30	\$ 33,877.22
199	Goffstown		\$420,338.63		\$142,767.63	\$992,954.70	\$479,038.53	\$ 346,827.15
203	Gorham Randolph Shelburne Coope	erative	\$138,305.64		\$0.00	\$245,767.75	\$110,644.51	\$ 80,107.38
208	Governor Wentworth Regional		\$520,106.94		\$11,406.09	\$1,176,285.69	\$427,491.64	\$ 309,506.85
211	Grantham		\$69,599.04		\$0.00	\$177,061.15	\$55,679.23	\$ 40,312.14
215	Greenland		\$124,489.16		\$0.00	\$231,951.27	\$99,591.33	\$ 72,104.80
223	Hampstead		\$313,715.34		\$98,263.35	\$895,558.18	\$349,235.62	\$ 252,848.96
225	Hampton		\$131,384.57		\$0.00	\$346,308.79	\$105,107.66	\$ 76,098.66
233	Hanover		\$165,525.30		\$0.00	\$431,080.30	\$132,420.24	\$ 95,873.15
238	Haverhill Cooperative		\$206,138.43		\$161,511.92	\$636,305.62	\$326,422.66	\$ 236,332.22
245	Henniker		\$160,477.66		\$6,546.20	\$341,649.78	\$134,928.32	\$ 97,689.02
251	Hillsboro-Deering Cooperative		\$290,032.75		\$40,591.47	\$524,802.31	\$272,617.67	\$ 197,377.04
255	Hinsdale		\$77,070.19		\$0.00	\$291,994.41	\$61,656.15	\$ 44,639.47
257	Holderness		\$13,414.04		\$0.00	\$67,145.09	\$10,731.23	\$ 7,769.48
259	Hollis		\$68,518.85		\$0.00	\$122,249.90	\$54,815.08	\$ 39,686.49
260	Hollis/Brookline Cooperative		\$657,430.23		\$271,858.74	\$1,466,599.52	\$797,802.92	\$ 577,614.72
261	Hooksett		\$384,149.39		\$77,114.00	\$1,320,960.27	\$384,433.51	\$ 278,332.47
263	Hopkinton		\$99,786.24		\$42,116.76	\$195,634.05	\$121,945.75	\$ 88,289.55

		Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average				
District ID	District Name	Student Count	Cost	Student Count	Cost	Total Expended	Entitlement	FY2018 Proration 72.40%
267	Hudson	TI .	\$326,028.33		\$168,278.04	\$924,154.81	\$429,100.70	\$ 310,671.82
274	Jaffrey-Rindge Cooperative	11	\$491,092.59		\$175,931.11	\$1,178,059.76	\$568,805.18	\$ 411,818.81
275	John Stark Regional	11	\$50,909.30		\$0.00	\$158,371.41	\$40,727.44	\$ 29,486.94
276	Kearsarge Regional		\$465,777.44		\$473,471.84	\$1,207,904.55	\$846,093.79	\$ 612,577.64
279	Keene	11	\$805,965.82		\$202,071.76	\$2,015,345.47	1007918.072	\$ 729,739.52
285	Laconia		\$96,883.88		\$0.00	\$258,077.04	\$77,507.10	\$ 56,115.67
295	Lebanon		\$299,358.72		\$292,546.21	\$753,098.09	\$532,033.19	\$ 385,195.63
315	Litchfield		\$168,574.86		\$0.00	\$544,692.24	\$134,859.89	\$ 97,639.47
317	Littleton		\$3,277.34		\$0.00	\$57,008.39	\$2,621.87	\$ 1,898.25
319	Londonderry		\$440,139.32		\$0.00	\$1,084,911.98	\$352,111.46	\$ 254,931.08
333	Madison		\$239,389.30		\$454.94	\$401,037.40	\$191,966.38	\$ 138,984.96
335	Manchester		\$1,620,686.35		\$214,072.22	\$3,930,269.70	\$1,510,621.30	\$ 1,093,700.06
339	Marlborough		\$12,759.94		\$0.00	\$66,490.99	\$10,207.95	\$ 7,390.63
342	Mascenic Regional		\$17,558.71		\$0.00	\$125,020.82	\$14,046.97	\$ 10,170.10
343	Mascoma Valley Regional		\$243,200.77		\$104,856.50	\$885,367.82	\$299,417.12	\$ 216,780.02
351	Merrimack		\$1,063,974.00		\$420,428.23	\$3,794,837.58	\$1,271,607.43	\$ 920,652.40
352	Merrimack Valley		\$369,907.25		\$0.00	\$889,508.04	\$295,925.80	\$ 214,252.28
353	Middleton		\$29,846.10		\$0.00	\$191,039.26	\$23,876.88	\$ 17,287.02
357	Milford		\$207,089.81		\$34,128.11	\$724,797.41	\$199,799.96	\$ 144,656.52
363	Monadnock Regional		\$553,847.92		\$7,772.66	\$1,367,586.40	\$450,851.00	\$ 326,419.18
365	Monroe		\$99,786.24		\$59,613.90	\$213,131.19	\$139,442.89	\$ 100,957.60
367	Mont Vernon		\$47,609.31		\$0.00	\$154,184.86	\$38,087.45	\$ 27,575.57
369	Moultonborough		\$99,786.24		\$169,289.30	\$322,806.59	\$249,118.29	\$ 180,363.33
371	Nashua		\$514,838.99		\$9,723.40	\$1,491,721.37	\$421,594.59	\$ 305,237.34
377	New Boston		\$53,099.93		\$0.00	\$160,562.04	\$42,479.94	\$ 30,755.77
388	Newfound Area		\$132,518.69		\$0.00	\$282,938.78	\$106,014.95	\$ 76,755.54
399	Newmarket		\$233,576.16		\$0.00	\$555,962.49	\$186,860.93	\$ 135,288.58
401	Newport		\$376,771.93		\$31,149.90	\$891,501.32	\$332,567.44	\$ 240,781.08
405	North Hampton		\$99,786.24		\$4,969.31	\$158,486.60	\$84,798.30	\$ 61,394.55

		Expenditures From 3 1/2 - 10 Times State Average		Över	litures Over 10 Times Average			
District ID	District Name	Student Count	Cost	Student Count	Cost	Total Expended	Entitlement	FY2018 Proration 72.40%
411	Northwood		\$136,475.72		\$0.00	\$351,399.94	\$109,180.58	\$ 79,047.48
413	Nottingham		\$37,772.53		\$0.00	\$145,234.64	\$30,218.02	\$ 21,878.05
423	Oyster River Cooperative		\$195,195.02		\$0.00	\$625,043.46	\$156,156.02	\$ 113,058.01
425	Pelham		\$707,283.31		\$222,732.79	\$1,735,981.92	\$788,559.44	\$ 570,922.38
427	Pembroke		\$20,005.79		\$0.00	\$181,198.95	\$16,004.63	\$ 11,587.46
428	Pemi-Baker Regional		\$278,600.97		\$251,857.89	\$691,652.02	\$474,738.67	\$ 343,714.01
435	Piermont		\$99,786.24		\$140,557.92	\$294,075.21	\$220,386.91	\$ 159,561.62
439	Pittsfield		\$243,947.11		\$4,894.94	\$517,497.32	\$200,052.63	\$ 144,839.46
441	Plainfield		\$99,786.24		\$155,518.98	\$309,036.27	\$235,347.97	\$ 170,393.53
447	Plymouth		\$23,104.23		\$0.00	\$76,835.28	\$18,483.38	\$ 13,382.10
449	Portsmouth		\$325,554.41		\$61,305.84	\$887,859.35	\$321,749.37	\$ 232,948.72
453	Raymond		\$355,039.43		\$0.00	\$731,156.81	\$284,031.54	\$ 205,640.76
457	Rivendell		\$9,459.67		\$0.00	\$63,190.82	\$7,567.74	\$ 5,479.09
461	Rochester		\$845,717.62		\$0.00	\$2,403,918.21	\$676,574.10	\$ 489,844.23
463	Rollinsford		\$84,488.74		\$0.00	\$138,219.79	\$67,590.99	\$ 48,936.34
471	Rye		\$72,907.98		\$0.00	\$126,639.03	\$58,326.38	\$ 42,228.70
473	Salem		\$960,606.51		\$302,681.52	\$2,445,371.23	\$1,071,166.73	\$ 775,531.97
476	Sanborn Regional		\$332,074.22		\$30,077.21	\$684,537.76	\$295,736.59	\$ 214,115.29
485	Seabrook		\$99,786.24		\$1,984.16	\$155,501.45	\$81,813.15	\$ 59,233.28
486	Shaker Regional		\$83,924.05		\$0.00	\$245,117.21	\$67,139.24	\$ 48,609.26
491	Somersworth		\$280,955.15		\$0.00	\$693,383.98	\$224,764.12	\$ 162,730.75
493	Souhegan Cooperative		\$399,219.35		\$102,208.35	\$930,244.50	\$421,583.83	\$ 305,229.55
503	Stoddard		\$113,763.90		\$0.00	\$221,226.01	\$91,011.12	\$ 65,892.67
511	Stratham		\$123,397.30		\$0.00	\$230,859.41	\$98,717.84	\$ 71,472.39
515	Sunapee		\$266,092.07		\$151,049.40	\$564,901.87	\$363,923.05	\$ 263,482.76
534	Timberlane Regional		\$930,882.25		\$31,941.80	\$1,795,881.07	\$776,647.60	\$ 562,298.13
539	Unity		\$125,182.37		\$5,804.04	\$238,448.52	\$105,949.94	\$ 76,708.47
555	Weare		\$72,857.10		\$0.00	\$180,319.21	\$58,285.68	\$ 42,199.23
563	Westmoreland		\$57,726.30		\$0.00	\$126,991.00	\$46,181.04	\$ 33,435.39

		Expenditures From 3 1/2 - 10 Times State Average		Expenditures Over Over 10 Times State Average				
District ID	District Name	Student Count	Cost	Student Count	Cost	Total Expended	Entitlement	FY2018 Proration 72.40%
568	White Mountains Regional		\$35,872.94		\$0.00	\$115,959.07	\$28,698.35	\$ 20,777.80
572	Wilton-Lyndeboro Cooperative		\$164,318.63		\$63,387.60	\$603,823.61	\$194,842.50	\$ 141,067.29
573	Winchester		\$5,393.34		\$0.00	\$59,124.39	\$4,314.67	\$ 3,123.85
575	Windham		\$390,313.30		\$4,002.95	\$1,146,551.02	\$316,253.59	\$ 228,969.74
581	Winnacunnet Cooperative		\$663,255.82		\$176,518.12	\$1,257,661.85	\$707,122.78	\$ 511,961.69
582	Winnisquam Regional		\$80,140.71		\$0.00	\$348,795.98	\$64,112.57	\$ 46,417.93