

COST PER PUPIL BY DISTRICT, 2018-2019

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$19,806.50.

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
State Average (1)	\$16,519.77	\$15,489.74	\$16,599.80	\$16,346.45
Albany	-	-	-	-
Allenstown	17,268.54	-	-	17,268.54
Alton	21,670.79	-	-	21,670.79
Amherst	18,055.05	18,463.82	-	18,254.66
Andover	14,926.61	-	-	14,926.61
Ashland	19,411.09	-	-	19,411.09
Auburn	12,085.86	-	-	12,085.86
Barnstead	16,739.52	-	-	16,739.52
Barrington	14,019.24	15,209.21	-	14,550.41
Bartlett	24,263.74	-	-	24,263.74
Bath	15,975.52	-	-	15,975.52
Bedford	14,168.49	13,463.29	13,740.21	13,902.09
Benton	-	-	-	-
Berlin	16,021.00	16,249.05	18,119.08	16,778.54
Bethlehem	20,991.94	-	-	20,991.94
Bow	14,523.20	15,099.45	15,791.23	15,186.39
Brentwood *	15,924.38	-	-	15,924.38
Brookline	15,429.53	-	-	15,429.53
Campton	19,571.08	-	-	19,571.08
Candia	18,108.13	-	-	18,108.13
Chatham	-	-	-	-
Chester	14,242.25	-	-	14,242.25
Chesterfield	17,679.95	-	-	17,679.95
Chichester	18,525.56	-	-	18,525.56
Claremont	16,917.36	14,380.85	18,330.45	16,754.54
Clarksville	-	-	-	-
Colebrook	16,520.20	-	21,402.40	18,061.88
Columbia	-	-	-	-
Concord	17,232.68	14,804.65	14,431.10	15,658.48
Contoocook Valley	21,629.55	18,213.42	18,774.38	19,603.99
Conway	19,214.33	17,616.72	17,208.09	18,071.14
Coos County	-	-	-	-
Cornish	24,705.87	-	-	24,705.87
Croydon	14,436.77	-	-	14,436.77
Deerfield	17,084.43	-	-	17,084.43
Derry Cooperative	15,707.83	14,713.96	-	15,335.65
Dover	14,605.47	11,128.69	12,739.75	12,898.17
Dresden	20,169.04	-	19,791.70	19,919.12
Dummer	-	-	-	-

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Dunbarton	14,214.97	-	-	14,214.97
East Kingston *	20,544.52	-	-	20,544.52
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	16,361.84	17,771.79	20,651.62	17,851.02
Epsom	17,352.52	-	-	17,352.52
Errol	24,665.09	-	-	24,665.09
Exeter *	18,246.64	-	-	18,246.64
Exeter Regional Cooperative *	-	16,549.37	16,167.93	16,323.11
Fall Mountain Regional	18,426.48	-	18,542.72	18,463.28
Farmington	17,333.95	-	17,127.75	17,269.72
Franklin	14,760.37	-	17,442.91	15,548.78
Freedom	30,795.90	-	-	30,795.90
Fremont	15,804.01	-	-	15,804.01
Gilford	18,454.53	19,295.18	21,194.06	19,798.52
Gilmanton	15,899.43	-	-	15,899.43
Goffstown	13,723.95	12,747.57	14,158.37	13,583.49
Gorham Randolph Shelburne Coop	16,469.85	16,915.84	18,598.51	17,281.91
Goshen	-	-	-	-
Gov Wentworth Regional	18,369.30	18,742.99	19,016.69	18,646.22
Granatham	21,288.75	-	-	21,288.75
Greenland	14,970.24	-	-	14,970.24
Hale's Location	-	-	-	-
Hampstead	19,384.72	19,959.73	-	19,650.75
Hampton	17,657.77	-	-	17,657.77
Hampton Falls	25,031.93	-	-	25,031.93
Hanover	22,484.84	-	-	22,484.84
Harrisville	21,689.04	-	-	21,689.04
Hart's Location	-	-	-	-
Haverhill Cooperative	15,993.18	16,707.57	22,565.79	18,166.45
Henniker **	17,339.81	-	-	17,339.81
Hill	20,423.31	-	-	20,423.31
Hillsboro-Deering Coop	19,553.32	16,399.83	21,251.76	19,236.06
Hinsdale	18,881.21	21,963.35	23,474.56	20,807.17
Holderness	24,055.73	-	-	24,055.73
Hollis	16,600.18	-	-	16,600.18
Hollis/Brookline Coop	-	15,100.85	15,029.95	15,052.34
Hooksett	15,749.24	15,103.95	-	15,492.64
Hopkinton	17,755.37	15,788.13	16,964.69	17,175.47
Hudson	14,312.34	14,064.14	14,948.30	14,477.90
Inter-Lakes Cooperative	22,526.41	-	23,451.74	22,816.48
Jackson	25,218.87	-	-	25,218.87
Jaffrey-Rindge Cooperative	15,347.24	14,054.68	14,552.00	14,828.62
John Stark Regional **	-	-	17,959.00	17,959.00
Kearsarge Regional	19,735.07	19,874.14	22,386.66	20,543.62
Keene	17,654.16	13,188.46	15,213.53	15,654.62
Kensington *	21,885.28	-	-	21,885.28
Laconia	16,346.51	16,737.74	17,631.04	16,827.75
Lafayette Regional	21,674.86	-	-	21,674.86
Landaff	11,454.46	-	-	11,454.46
Lebanon	25,575.23	20,904.10	20,456.59	22,342.62
Lempster	23,063.75	-	-	23,063.75
Lincoln-Woodstock Coop	27,203.12	22,919.69	28,392.14	26,485.11

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Lisbon Regional	13,282.97	26,920.21	19,874.22	17,305.51
Litchfield	15,985.42	15,405.64	16,250.04	15,887.22
Littleton	20,209.62	14,584.88	22,426.20	19,971.16
Londonderry	17,608.27	15,780.51	16,488.52	16,789.11
Lyme	23,185.35	-	-	23,185.35
Madison	24,394.08	-	-	24,394.08
Manchester	11,678.31	12,805.06	13,245.76	12,389.33
Marlboro	19,461.29	-	-	19,461.29
Marlow	19,999.24	-	-	19,999.24
Mascenic Regional	12,828.10	14,878.49	15,288.91	14,237.52
Mascoma Valley Regional	19,933.35	-	22,245.48	20,585.44
Mason	19,953.26	-	-	19,953.26
Merrimack	16,501.19	17,650.01	16,814.03	16,779.05
Merrimack Valley	16,350.27	15,093.57	14,673.14	15,503.98
Middleton	15,653.97	-	-	15,653.97
Milan	13,443.82	-	-	13,443.82
Milford	15,643.81	15,936.55	16,674.61	16,081.83
Milton	16,356.06	17,149.10	20,080.80	17,560.58
Monadnock Regional	17,520.11	17,068.50	17,871.50	17,557.82
Monroe	29,893.62	-	-	29,893.62
Mont Vernon	17,836.80	-	-	17,836.80
Moultonborough	20,854.80	34,255.35	29,637.16	25,687.17
Nashua	13,666.08	13,278.55	12,668.39	13,260.74
Nelson	16,924.09	-	-	16,924.09
New Boston	12,585.21	-	-	12,585.21
New Castle	24,833.51	-	-	26,142.24
Newfields *	21,396.95	-	-	21,396.95
Newfound Area	17,922.42	17,144.44	17,797.77	17,685.95
Newington	24,662.76	-	-	24,662.76
Newmarket	15,786.34	-	16,450.80	15,959.74
Newport	15,310.60	14,892.47	17,433.43	15,947.78
North Hampton	23,639.46	-	-	23,639.46
Northumberland	16,428.24	-	16,237.47	16,356.76
Northwood *	15,354.64	-	-	15,354.64
Nottingham *	14,088.23	-	-	14,088.23
Oyster River Cooperative	17,995.65	17,409.33	18,240.03	17,902.64
Pelham	12,958.14	-	14,641.54	13,523.20
Pembroke	17,066.70	-	15,022.10	16,012.15
Pemi-Baker Cooperative	-	-	19,142.70	19,142.70
Piermont	18,950.43	-	-	18,950.43
Pittsburg	29,439.16	-	36,658.95	31,911.88
Pittsfield	15,228.99	14,827.46	20,142.66	16,442.27
Plainfield	21,714.13	-	-	21,714.13
Plymouth	17,625.59	-	-	17,625.59
Portsmouth	19,975.72	18,518.05	17,615.63	18,685.08
Profile	-	20,323.68	25,968.93	23,627.22
Raymond	16,089.79	17,395.94	19,508.45	17,492.40
Rochester	15,413.71	13,048.49	12,844.12	14,021.38
Rollinsford	19,949.52	-	-	19,949.52
Rumney	25,167.63	-	-	25,167.63
Rye	24,727.29	-	-	24,727.29
Salem	16,090.73	14,370.82	17,150.97	16,048.03
Sanborn Regional	20,163.56	18,737.38	17,489.25	18,770.51

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Seabrook	18,319.19	-	-	18,319.19
Shaker Regional	16,643.42	15,732.59	16,366.81	16,292.87
Somersworth	14,759.05	16,458.85	17,563.81	15,924.38
Souhegan Cooperative	-	-	20,849.10	20,849.10
South Hampton	22,278.72	-	-	22,278.72
Stark	21,066.51	-	-	21,066.51
Stewartstown	21,766.60	-	-	21,766.17
Stoddard **	18,704.98	-	-	18,704.98
Strafford *	13,805.16	-	-	13,805.16
Stratford	23,517.97	-	-	23,517.97
Stratham *	18,350.52	-	-	18,350.52
Sullivan	-	-	-	-
Sunapee	25,773.48	28,260.78	28,688.64	27,486.04
Surry	-	-	-	-
Tamworth	28,174.61	-	-	28,174.61
Thornton	18,696.82	-	-	18,696.82
Timberlane Regional	17,325.02	17,069.60	17,951.40	17,463.50
Unity	18,816.94	-	-	18,816.94
Wakefield	14,875.33	-	-	14,875.33
Warren	19,108.87	-	-	19,108.87
Washington	20,534.90	-	-	20,534.90
Waterville Valley	43,732.44	-	-	43,732.44
Weare **	12,169.01	15,678.71	-	13,456.49
Wentworth	21,888.86	-	-	21,888.86
Westmoreland	16,796.35	-	-	16,796.35
White Mountains Regional	17,100.00	-	20,497.53	18,223.59
Wilton-Lyndeboro Cooperative	18,486.15	21,191.97	19,711.99	19,445.57
Winchester	17,290.61	-	-	17,290.61
Windham	14,266.62	-	15,401.46	14,631.48
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	21,113.11	21,113.11
Winnisquam Regional	16,593.94	15,482.27	16,924.28	16,404.53

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

* Districts do not report federal funds on their annual financial statement

** Partial reporting of federal funds

(1) State Average based on district operated schools only.

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