

**COST PER PUPIL BY DISTRICT, 2017-2018**

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$18,991.10.

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
State Average (1)	<b>\$15,981.46</b>	<b>\$15,021.13</b>	<b>\$16,214.73</b>	<b>\$15,865.26</b>
Albany	-	-	-	-
Allenstown	17,240.57	-	-	17,240.57
Alton	20,060.19	-	-	20,060.19
Amherst	17,210.56	18,046.91	-	17,620.42
Andover	13,367.65	-	-	13,367.65
Ashland	18,639.77	-	-	18,639.77
Auburn	12,462.23	-	-	12,462.23
Barnstead	16,101.18	-	-	16,101.18
Barrington	13,609.67	14,754.76	-	14,116.26
Bartlett	24,476.38	-	-	24,476.38
Bath	15,638.83	-	-	15,638.83
Bedford	13,532.83	13,588.88	12,916.70	13,332.51
Benton	-	-	-	-
Berlin	16,253.55	15,203.32	18,250.33	16,679.55
Bethlehem	20,327.93	-	-	20,327.93
Bow	14,586.74	14,529.57	15,226.28	14,819.09
Brentwood *	14,462.49	-	-	14,462.49
Brookline	15,085.90	-	-	15,085.90
Campton	18,215.57	-	-	18,215.57
Candia	16,875.73	-	-	16,875.73
Chatham	-	-	-	-
Chester	12,975.58	-	-	12,975.58
Chesterfield	17,820.82	-	-	17,820.82
Chichester	19,081.05	-	-	19,081.05
Claremont	16,846.32	13,696.81	17,927.74	16,475.90
Clarksville	-	-	-	-
Colebrook	16,731.92	-	19,928.21	17,839.07
Columbia	-	-	-	-
Concord	17,569.70	14,783.93	14,178.74	15,639.03
Contoocook Valley	20,099.31	17,232.99	17,689.55	18,408.09
Conway	17,769.08	18,429.70	16,776.99	17,462.66
Coos County	-	-	-	-
Cornish	24,172.86	-	-	24,172.86
Croydon	15,573.19	-	-	15,573.19
Deerfield	18,010.23	-	-	18,010.23
Derry Cooperative	15,442.58	14,254.97	-	15,014.25
Dover	13,014.47	10,614.94	12,859.59	12,234.46
Dresden	19,595.55	-	19,856.55	19,766.98
Dummer	-	-	-	-
Dunbarton	14,872.76	-	-	14,872.76

School District	Elementary	Approved Middle	High	Total (Pre School-12)
East Kingston *	18,769.60	-	-	18,769.60
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	15,078.47	16,824.13	19,851.83	16,797.82
Epsom	16,834.59	-	-	16,834.59
Errol	25,282.53	-	-	25,282.53
Exeter *	17,703.44	-	-	17,703.44
Exeter Regional Cooperative *	-	15,405.21	15,242.84	15,309.85
Fall Mountain Regional	18,424.23	-	17,348.50	18,079.51
Farmington	14,636.80	-	17,109.55	15,354.78
Franklin	15,376.29	12,117.11	15,595.49	14,197.77
Freedom	31,425.95	-	-	31,425.95
Fremont	15,433.85	-	-	15,433.85
Gilford	18,819.20	18,098.95	19,170.31	18,756.02
Gilmanton	15,244.60	-	-	15,244.60
Goffstown	13,667.07	13,156.55	13,784.12	13,553.63
Gorham Randolph Shelburne Coop	16,679.85	16,409.11	20,390.22	17,722.44
Goshen	-	-	-	-
Gov Wentworth Regional	18,448.39	18,547.65	17,820.30	18,252.09
Grantham	23,472.82	-	-	23,472.82
Greenland	14,276.58	-	-	14,276.58
Hale's Location	-	-	-	-
Hampstead	18,487.09	18,717.77	-	18,599.20
Hampton	16,730.13	-	-	16,730.13
Hampton Falls	22,440.88	-	-	22,440.88
Hanover	21,652.95	-	-	21,652.95
Harrisville	25,886.00	-	-	25,886.00
Hart's Location	-	-	-	-
Haverhill Cooperative	14,782.76	17,554.06	22,080.91	17,930.40
Henniker **	17,816.13	-	-	17,816.13
Hill	14,113.60	-	-	14,113.60
Hillsboro-Deering Coop	18,616.31	15,486.49	21,339.05	18,559.24
Hinsdale	16,492.54	21,384.57	23,789.14	19,454.28
Holderness	22,042.01	-	-	22,042.01
Hollis	15,789.98	-	-	15,789.98
Hollis/Brookline Coop	-	14,290.53	15,520.73	15,095.83
Hooksett	15,114.76	13,515.51	-	14,487.37
Hopkinton	16,968.32	15,486.92	18,898.92	17,265.98
Hudson	13,914.46	13,448.67	13,916.53	13,800.98
Inter-Lakes Cooperative	21,731.40	-	23,551.86	22,293.52
Jackson	27,357.30	-	-	27,357.30
Jaffrey-Rindge Cooperative	14,851.54	14,181.19	15,772.24	14,938.66
John Stark Regional **	-	-	18,017.82	18,017.82
Kearsarge Regional	16,834.38	21,602.83	20,668.83	19,122.77
Keene	17,312.26	13,363.83	15,076.16	15,532.40
Kensington *	20,385.11	-	-	20,385.11
Laconia	15,014.87	19,647.95	16,652.22	16,485.00
Lafayette Regional	18,778.09	-	-	18,778.09
Landaff	16,579.52	-	-	16,579.52
Lebanon	23,048.38	19,633.24	20,219.50	21,051.01
Lempster	23,965.73	-	-	23,965.73
Lincoln-Woodstock Coop	23,321.55	24,705.06	24,761.36	24,064.74
Lisbon Regional	12,403.52	19,984.51	22,039.64	16,568.55
Litchfield	17,222.78	14,699.50	14,860.26	15,515.34

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Littleton	19,249.79	18,702.51	20,624.81	19,681.76
Londonderry	17,092.80	14,946.33	15,950.88	16,176.96
Lyme	22,102.77	-	-	22,102.77
Madison	25,256.58	-	-	25,256.58
Manchester	11,367.66	12,124.09	13,028.39	12,024.43
Marlboro	19,639.75	-	-	19,639.75
Marlow	22,584.33	-	-	22,584.33
Mascenic Regional	12,266.12	13,812.50	16,449.33	14,044.86
Mascoma Valley Regional	18,981.32	-	20,755.26	19,498.18
Mason	19,314.11	-	-	19,314.11
Merrimack	16,723.91	16,187.73	16,269.48	16,483.61
Merrimack Valley	13,918.88	14,922.82	15,733.06	14,742.55
Middleton	15,908.62	-	-	15,908.62
Milan	12,867.42	-	-	12,867.42
Milford	16,151.37	16,006.27	15,827.22	15,994.26
Milton	15,825.17	16,586.30	19,690.88	17,187.18
Monadnock Regional	17,847.33	16,722.30	18,832.44	17,979.18
Monroe	26,441.15	-	-	26,441.15
Mont Vernon	16,123.86	-	-	16,123.86
Moultonborough	22,275.02	30,719.26	27,499.73	25,429.92
Nashua	13,360.44	13,156.87	12,761.93	13,126.65
Nelson	16,334.09	-	-	16,334.09
New Boston	12,079.65	-	-	12,079.65
New Castle	20,702.30	-	-	20,702.30
Newfields *	18,894.23	-	-	18,894.23
Newfound Area	17,668.81	15,111.67	16,806.70	16,721.75
Newington	27,994.27	-	-	27,994.27
Newmarket	15,394.44	-	17,183.00	15,834.04
Newport	13,501.61	13,422.70	18,125.70	15,101.33
North Hampton	21,465.68	-	-	21,465.68
Northumberland	16,589.86	-	16,243.45	16,460.75
Northwood *	14,901.74	-	-	14,901.74
Nottingham *	13,560.99	-	-	13,560.99
Oyster River Cooperative	18,420.86	17,055.38	18,703.77	18,099.27
Pelham	11,991.66	-	13,880.82	12,643.24
Pembroke	16,932.58	-	14,147.35	15,495.35
Pemi-Baker Cooperative	-	-	18,260.43	18,260.43
Piermont	18,116.41	-	-	18,116.41
Pittsburg	21,601.38	-	39,509.83	27,065.07
Pittsfield	13,759.29	16,800.75	20,966.15	16,161.33
Plainfield	22,206.00	-	-	22,206.00
Plymouth	18,694.66	-	-	18,694.66
Portsmouth	18,985.24	18,200.33	17,838.83	18,346.42
Profile	-	20,490.68	24,405.03	22,904.92
Raymond	15,982.45	15,960.09	18,402.72	16,679.39
Rochester	14,992.91	12,690.69	12,553.51	13,656.86
Rollinsford	20,364.78	-	-	20,364.78
Rumney	22,934.37	-	-	22,934.37
Rye	23,123.86	-	-	23,123.86
Salem	15,505.45	13,238.19	16,705.25	15,370.10
Sanborn Regional	19,348.65	17,929.72	17,224.43	18,203.53
Seabrook	18,133.01	-	-	18,133.01
Shaker Regional	15,301.37	15,624.72	15,426.09	15,433.64
Somersworth	13,754.95	16,569.32	17,008.93	15,313.36

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Souhegan Cooperative	-	-	19,791.08	19,791.08
South Hampton	22,033.35	-	-	22,033.35
Stark	19,656.01	-	-	19,656.01
Stewartstown	18,537.14	-	-	18,537.14
Stoddard **	16,645.28	-	-	16,645.28
Strafford *	13,389.69	-	-	13,389.69
Stratford	21,499.32	-	-	21,499.32
Stratham *	17,871.97	-	-	17,871.97
Sullivan	-	-	-	-
Sunapee	23,385.55	26,585.72	26,946.63	25,435.73
Surry	-	-	-	-
Tamworth	25,437.89	-	-	25,437.89
Thornton	19,359.98	-	-	19,359.98
Timberlane Regional	17,092.42	17,499.95	17,376.37	17,280.34
Unity	15,044.76	-	-	15,044.76
Wakefield	14,639.02	-	-	14,639.02
Warren	18,724.75	-	-	18,724.75
Washington	19,250.57	-	-	19,250.57
Waterville Valley	42,810.02	-	-	42,810.02
Weare **	11,315.37	15,414.92	-	12,813.37
Wentworth	23,680.94	-	-	23,680.94
Westmoreland	15,751.45	-	-	15,751.45
White Mountains Regional	17,409.17	-	18,857.61	17,885.99
Wilton-Lyndeboro Cooperative	20,858.07	19,784.86	19,769.33	20,275.42
Winchester	15,960.74	-	-	15,960.74
Windham	13,880.09	-	14,831.37	14,194.57
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	19,572.69	19,572.69
Winnisquam Regional	16,055.86	14,604.84	16,153.38	15,697.64

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

\* Districts do not report federal funds on their annual financial statement

\*\* Partial reporting of federal funds

(1) State Average based on district operated schools only.

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