

COST PER PUPIL BY DISTRICT, 2008-2009

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$13,914.96.

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
State Average (1)	\$12,095.86	\$11,160.93	\$11,573.01	\$11,745.55
Albany	-	-	-	-
Allenstown	15,088.56	-	-	15,088.56
Alton	11,950.21	-	-	11,950.21
Amherst	13,635.14	13,434.04	-	13,527.39
Andover	12,522.14	-	-	12,522.14
Ashland	15,710.04	-	-	15,710.04
Auburn	9,971.58	-	-	9,971.58
Barnstead	11,285.68	-	-	11,285.68
Barrington	10,624.90	11,671.54	-	11,095.34
Bartlett	15,142.50	-	-	15,142.50
Bath	13,230.93	-	-	13,230.93
Bedford	10,339.81	10,237.79	11,866.85	10,677.14
Benton	-	-	-	-
Berlin	11,229.70	13,314.21	11,877.39	11,811.77
Bethlehem	13,936.79	-	-	13,936.79
Bow	12,311.86	11,394.97	14,367.24	12,790.96
Brentwood	11,183.81	-	-	11,183.81
Brookline	11,432.27	-	-	11,432.27
Campton	14,152.27	-	-	14,152.27
Candia	10,639.88	-	-	10,639.88
Chatham	-	-	-	-
Chester	9,615.24	-	-	9,615.24
Chesterfield	12,402.04	-	-	12,402.04
Chichester	13,637.11	-	-	13,637.11
Claremont	13,943.61	12,873.25	14,619.69	13,925.10
Clarksville	-	-	-	-
Colebrook	10,698.58	-	14,808.19	12,022.79
Columbia	-	-	-	-
Concord	12,649.96	10,741.32	10,439.59	11,382.89
Contoocook Valley	13,962.04	13,196.27	11,895.43	12,925.97
Conway	14,704.72	13,959.05	12,107.26	13,405.30
Coos County	-	-	-	-
Cornish	15,932.82	-	-	15,932.82
Croydon	13,615.03	-	-	13,615.03
Deerfield	14,647.39	-	-	14,647.39

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Derry Cooperative	11,564.76	10,461.83	-	11,122.95
Dover	9,815.80	8,777.91	10,136.81	9,664.09
Dresden	15,625.92	-	15,235.72	15,383.97
Dummer	-	-	-	-
Dunbarton	10,850.06	-	-	10,850.06
East Kingston	12,197.58	-	-	12,197.58
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	13,130.19	13,604.60	15,125.45	13,850.92
Epsom	11,456.03	-	-	11,456.03
Errol	20,313.82	-	-	20,313.82
Exeter	13,905.62	-	-	13,905.62
Exeter Regional Cooperative	-	11,123.78	12,552.78	11,926.40
Fall Mountain Regional	11,884.94	-	12,943.91	12,252.69
Farmington	9,455.60	-	10,702.59	9,829.09
Franklin	8,457.48	8,063.17	8,901.36	8,471.58
Freedom	18,889.37	-	-	18,889.37
Fremont	11,262.62	-	-	11,262.62
Gilford	18,575.14	14,093.29	13,940.65	15,237.51
Gilmanton	11,623.29	-	-	11,623.29
Goffstown	10,537.73	8,548.87	9,800.28	9,579.31
Gorham Randolph Shelburne Coop	12,769.46	11,989.52	13,425.98	12,824.81
Goshen-Lempster Coop	13,175.50	-	-	13,175.50
Gov Wentworth Regional	13,059.47	14,216.09	12,048.48	12,886.26
Grantham	13,493.29	-	-	13,493.29
Greenland	12,734.53	-	-	12,734.53
Hale's Location	-	-	-	-
Hampstead	13,772.26	-	-	13,772.26
Hampton	12,828.11	13,629.56	-	13,111.02
Hampton Falls	15,819.88	-	-	15,819.88
Hanover	15,592.50	-	-	15,592.50
Harrisville	21,316.90	-	-	21,316.90
Hart's Location	-	-	-	-
Haverhill Cooperative	12,224.47	13,554.01	15,760.78	13,904.42
Henniker	13,219.12	-	-	13,219.12
Hill	10,568.03	-	-	10,568.03
Hillsboro-Deering Coop	12,593.58	12,576.05	12,966.73	12,714.59
Hinsdale	12,267.21	13,227.01	13,123.73	12,782.22
Holderness	16,234.76	-	-	16,234.76
Hollis	13,625.08	-	-	13,625.08
Hollis/Brookline Coop	-	11,576.35	10,498.86	10,852.96
Hooksett	9,499.98	9,689.90	-	9,568.96
Hopkinton	15,196.48	13,553.90	13,740.93	14,386.72
Hudson	8,636.06	8,388.28	9,279.52	8,808.63
Inter-Lakes Cooperative	15,336.20	-	14,774.09	15,131.65
Jackson	16,369.09	-	-	16,369.09
Jaffrey-Rindge Cooperative	11,042.32	12,526.44	11,429.87	11,496.83
John Stark Regional	-	-	12,102.13	12,102.13
Kearsarge Regional	13,075.50	15,731.30	12,830.47	13,601.07

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Keene	15,133.73	12,551.75	11,204.92	12,798.21
Kensington	12,019.49	-	-	12,019.49
Laconia	12,095.97	12,566.33	11,670.12	12,039.53
Lafayette Regional	18,626.37	-	-	18,626.37
Landaff	11,752.58	-	-	11,752.58
Lebanon	19,051.06	14,731.09	13,883.88	16,212.99
Lincoln-Woodstock Coop	14,639.51	13,903.71	18,110.75	15,505.77
Lisbon Regional	12,293.64	11,510.09	12,217.53	12,061.87
Litchfield	10,392.57	9,468.60	12,037.38	10,631.82
Littleton	13,625.47	15,583.80	16,127.04	14,774.05
Londonderry	11,898.98	10,169.56	10,730.64	11,058.70
Lyme	13,689.69	-	-	13,689.69
Lyndeborough	11,946.24	-	-	11,946.24
Madison	16,036.57	-	-	16,036.57
Manchester	10,177.66	9,481.81	8,739.66	9,489.80
Marlboro	15,074.78	-	-	15,074.78
Marlow	17,565.22	-	-	17,565.22
Mascenic Regional	10,702.92	9,296.06	10,647.33	10,234.98
Mascoma Valley Regional	11,610.71	-	12,096.26	11,763.26
Merrimack	11,804.62	11,271.36	11,762.74	11,698.39
Merrimack Valley	11,428.91	10,774.20	10,545.51	10,978.57
Middleton	-	-	-	-
Milan	11,350.10	-	-	11,350.10
Milford	10,577.52	11,305.27	11,872.35	11,205.24
Milton	13,010.40	11,612.73	10,364.60	11,797.37
Monadnock Regional	15,812.80	11,846.79	14,273.48	14,658.15
Monroe	18,507.36	-	-	18,507.36
Mont Vernon	11,744.88	-	-	11,744.88
Moultonborough	18,470.92	17,111.57	16,854.83	17,647.01
Nashua	10,206.69	10,473.53	9,518.96	10,031.53
Nelson	18,169.27	-	-	18,169.27
New Boston	8,925.54	-	-	8,925.54
New Castle	19,247.07	-	-	19,247.07
Newfields	11,331.67	-	-	11,331.67
Newfound Area	15,231.24	12,656.44	14,256.56	14,272.37
Newington	24,712.68	-	-	24,712.68
Newmarket	13,396.76	-	13,231.53	13,347.09
Newport	11,168.31	11,704.97	14,585.99	12,574.31
North Hampton	15,285.62	-	-	15,285.62
Northumberland	12,991.70	-	12,388.38	12,754.54
Northwood	13,084.78	-	-	13,084.78
Nottingham	10,180.13	-	-	10,180.13
Oyster River Cooperative	15,652.17	15,651.84	15,425.04	15,573.92
Pelham	8,044.87	-	10,559.86	8,808.18
Pembroke	12,168.21	-	10,472.49	11,250.73
Pemi-Baker Cooperative	-	-	13,656.80	13,656.80
Piermont	16,390.82	-	-	16,390.82
Pittsburg	15,294.14	-	25,597.37	18,328.80
Pittsfield	13,500.52	14,545.92	16,751.76	14,643.50

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Plainfield	15,242.87	-	-	15,242.87
Plymouth	15,740.45	-	-	15,740.45
Portsmouth	14,204.18	13,492.55	14,553.39	14,194.09
Profile	-	16,735.52	16,478.79	16,578.76
Raymond	11,826.27	12,391.86	14,718.00	12,860.92
Rochester	12,081.83	9,587.89	9,646.72	10,656.52
Rollinsford	13,706.50	-	-	13,706.50
Rumney	16,049.34	-	-	16,049.34
Rye	14,953.07	-	-	14,953.07
Salem	10,337.47	8,346.68	8,858.97	9,240.25
Sanborn Regional	13,069.82	12,674.85	11,952.39	12,551.03
Seabrook	15,520.41	12,558.54	-	14,049.71
Shaker Regional	11,905.10	11,109.63	11,032.93	11,380.44
Somersworth	11,166.71	10,414.52	11,083.11	10,903.46
Souhegan Cooperative	-	-	15,144.02	15,144.02
South Hampton	15,972.14	-	-	15,972.14
Stark	16,173.50	-	-	16,173.50
Stewartstown	12,907.18	-	-	12,907.18
Stoddard	18,873.53	-	-	18,873.53
Strafford	12,316.54	-	-	12,316.54
Stratford	15,883.29	-	19,932.10	17,230.48
Stratham	12,961.92	-	-	12,961.92
Sunapee	15,302.26	21,457.37	16,628.62	17,224.79
Surry	-	-	-	-
Tamworth	18,755.51	-	-	18,755.51
Thornton	13,697.84	-	-	13,697.84
Timberlane Regional	11,475.43	11,265.80	11,108.27	11,298.11
Unity	10,239.62	-	-	10,239.62
Wakefield	11,283.56	-	-	11,283.56
Warren	14,210.48	-	-	14,210.48
Washington	13,467.60	-	-	13,467.60
Waterville Valley	26,171.28	-	-	26,171.28
Weare	9,578.42	9,099.80	-	9,333.82
Wentworth	16,474.61	-	-	16,474.61
Westmoreland	11,859.66	-	-	11,859.66
White Mountains Regional	12,248.87	-	12,905.64	12,480.62
Wilton	10,259.28	-	-	10,259.28
Wilton-Lyndeboro Cooperative	-	14,728.51	11,997.49	12,905.38
Winchester	12,510.08	-	-	12,510.08
Windham	11,201.65	-	-	11,201.65
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	13,781.24	13,781.24
Winnisquam Regional	12,141.32	13,157.26	10,774.67	11,902.42

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.