

COST PER PUPIL BY DISTRICT, 2010-2011

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$15,585.02.

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
State Average (1)	\$13,120.20	\$12,114.55	\$12,649.66	\$12,775.15
Albany	-	-	-	-
Allenstown	14,944.00	-	-	14,944.00
Alton	14,081.04	-	-	14,081.04
Amherst	17,216.08	13,859.98	-	15,282.75
Andover	13,138.31	-	-	13,138.31
Ashland	16,543.48	-	-	16,543.48
Auburn	11,200.69	-	-	11,200.69
Barnstead	12,811.46	-	-	12,811.46
Barrington	11,988.74	12,186.49	-	12,080.36
Bartlett	16,983.31	-	-	16,983.31
Bath	15,245.71	-	-	15,245.71
Bedford	11,289.17	11,060.36	11,224.82	11,229.69
Benton	-	-	-	-
Berlin	12,800.30	12,427.93	13,175.91	12,873.78
Bethlehem	15,321.74	-	-	15,321.74
Bow	15,217.48	13,009.33	15,112.17	14,462.16
Brentwood	12,577.53	-	-	12,577.53
Brookline	12,101.48	-	-	12,101.48
Campton	13,606.69	-	-	13,606.69
Candia	11,643.81	-	-	11,643.81
Chatham	-	-	-	-
Chester	11,069.06	-	-	11,069.06
Chesterfield	14,622.99	-	-	14,622.99
Chichester	14,778.61	-	-	14,778.61
Claremont	14,478.31	13,981.36	15,979.25	14,828.72
Clarksville	-	-	-	-
Colebrook	12,652.53	-	16,291.24	13,806.62
Columbia	-	-	-	-
Concord	13,481.13	11,754.45	11,327.83	12,264.58
Contoocook Valley	16,788.58	14,040.28	13,011.81	14,492.80
Conway	15,159.07	14,827.64	12,816.44	14,029.15
Coos County	-	-	-	-
Cornish	16,962.52	-	-	16,962.52
Croydon	13,109.38	-	-	13,109.38
Deerfield	14,039.00	-	-	14,039.00
Derry Cooperative	13,198.83	11,915.63	-	12,693.69

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Dover	9,600.88	9,098.25	10,640.17	9,845.82
Dresden	16,116.71	-	15,235.76	15,557.68
Dummer	-	-	-	-
Dunbarton	12,425.27	-	-	12,425.27
East Kingston	12,351.73	-	-	12,351.73
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	14,258.44	13,579.08	16,716.06	14,763.15
Epsom	13,113.88	-	-	13,113.88
Errol	25,181.83	-	-	25,181.83
Exeter	14,086.69	-	-	14,086.69
Exeter Regional Cooperative	-	11,663.50	12,793.55	12,310.73
Fall Mountain Regional	13,084.29	-	13,786.04	13,323.74
Farmington	10,790.11	-	10,180.52	10,596.34
Franklin	10,120.98	9,037.38	10,356.74	9,850.04
Freedom	19,556.09	-	-	19,556.09
Fremont	12,050.38	-	-	12,050.38
Gilford	19,216.24	16,804.53	14,680.56	16,560.70
Gilmanton	13,060.90	-	-	13,060.90
Goffstown	11,201.97	9,526.88	11,039.09	10,592.85
Gorham Randolph Shelburne Coop	14,893.13	12,571.32	15,027.12	14,370.21
Goshen-Lempster Coop	15,716.78	-	-	15,716.78
Gov Wentworth Regional	15,491.16	17,153.35	13,936.56	15,213.91
Grantham	13,150.92	-	-	13,150.92
Greenland	12,389.82	-	-	12,389.82
Hale's Location	-	-	-	-
Hampstead	15,881.87	-	-	15,881.87
Hampton	13,232.53	14,212.13	-	13,561.30
Hampton Falls	16,438.07	-	-	16,438.07
Hanover	16,238.02	-	-	16,238.02
Harrisville	25,052.70	-	-	25,052.70
Hart's Location	-	-	-	-
Haverhill Cooperative	13,886.43	14,273.78	16,567.58	14,960.80
Henniker	15,403.85	-	-	15,403.85
Hill	9,872.61	-	-	9,872.61
Hillsboro-Deering Coop	14,356.96	13,086.12	13,950.18	13,908.92
Hinsdale	14,017.43	16,503.27	18,421.79	15,881.34
Holderness	18,029.91	-	-	18,029.91
Hollis	14,790.18	-	-	14,790.18
Hollis/Brookline Coop	-	12,156.38	11,189.14	11,512.91
Hooksett	10,783.73	11,020.17	-	10,871.46
Hopkinton	14,861.65	15,791.97	14,646.85	14,940.26
Hudson	9,153.32	9,244.24	10,277.67	9,574.45
Inter-Lakes Cooperative	16,961.60	-	16,657.55	16,859.37
Jackson	19,619.22	-	-	19,619.22
Jaffrey-Rindge Cooperative	11,792.21	12,408.51	12,473.78	12,141.38
John Stark Regional	-	-	14,607.58	14,607.58
Kearsarge Regional	14,529.35	16,177.86	14,054.89	14,778.39
Keene	16,476.48	15,702.52	13,131.71	14,781.70
Kensington	13,669.04	-	-	13,669.04

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Laconia	12,374.51	13,669.65	13,696.13	13,124.94
Lafayette Regional	21,945.83	-	-	21,945.83
Landaff	12,998.16	-	-	12,998.16
Lebanon	20,833.33	18,379.83	15,815.16	18,310.37
Lincoln-Woodstock Coop	16,878.33	14,844.72	18,534.11	16,828.22
Lisbon Regional	15,176.03	10,888.04	13,823.71	13,491.14
Litchfield	10,623.05	10,289.37	12,462.20	11,113.06
Littleton	16,008.61	15,078.58	18,566.00	16,724.21
Londonderry	13,223.88	11,252.86	12,236.96	12,387.27
Lyme	14,758.35	-	-	14,758.35
Madison	16,974.79	-	-	16,974.79
Manchester	10,522.33	9,921.50	8,967.74	9,826.22
Marlboro	14,931.50	-	-	14,931.50
Marlow	18,297.65	-	-	18,297.65
Mascenic Regional	10,321.97	11,361.33	10,974.80	10,862.86
Mascoma Valley Regional	12,900.63	-	14,264.22	13,318.32
Mason	11,861.49	-	-	11,861.49
Merrimack	13,085.38	12,772.29	12,551.16	12,846.53
Merrimack Valley	12,173.69	11,265.01	11,251.13	11,648.26
Middleton	-	-	-	-
Milan	12,448.47	-	-	12,448.47
Milford	11,078.63	12,579.45	11,591.75	11,606.48
Milton	12,512.40	15,375.05	13,754.50	13,583.66
Monadnock Regional	15,424.02	13,833.41	16,953.53	15,645.39
Monroe	20,983.30	-	-	20,983.30
Mont Vernon	13,208.16	-	-	13,208.16
Moultonborough	18,458.57	20,822.12	17,946.42	18,639.29
Nashua	11,532.15	10,533.65	10,667.99	11,021.71
Nelson	27,486.60	-	-	27,486.60
New Boston	10,613.69	-	-	10,613.69
New Castle	23,195.32	-	-	23,195.32
Newfields	13,573.91	-	-	13,573.91
Newfound Area	16,800.31	14,637.63	14,641.60	15,556.74
Newington	31,547.50	-	-	31,547.50
Newmarket	14,303.57	-	15,161.07	14,534.82
Newport	13,425.86	13,946.63	15,155.96	14,142.51
North Hampton	15,857.63	-	-	15,857.63
Northumberland	14,242.86	-	14,767.95	14,425.12
Northwood	13,754.26	-	-	13,754.26
Nottingham	11,237.28	-	-	11,237.28
Oyster River Cooperative	15,913.31	15,639.41	16,084.19	15,884.31
Pelham	9,361.79	-	11,993.08	10,126.33
Pembroke	13,237.93	-	11,219.03	12,156.48
Pemi-Baker Cooperative	-	-	15,742.03	15,742.03
Piermont	16,719.78	-	-	16,719.78
Pittsburg	18,107.08	-	24,771.25	20,294.04
Pittsfield	15,372.75	18,442.91	20,215.58	17,214.81
Plainfield	16,047.73	-	-	16,047.73
Plymouth	16,841.72	-	-	16,841.72

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Portsmouth	14,668.61	15,035.50	14,574.49	14,697.07
Profile	-	18,127.17	18,017.50	18,059.17
Raymond	12,432.36	13,261.76	15,211.87	13,530.30
Rochester	13,073.92	10,943.31	10,917.44	11,859.44
Rollinsford	15,534.09	-	-	15,534.09
Rumney	17,138.94	-	-	17,138.94
Rye	15,212.20	-	-	15,212.20
Salem	10,931.49	8,670.52	11,059.50	10,426.79
Sanborn Regional	14,383.30	14,483.79	12,717.54	13,762.47
Seabrook	17,529.01	15,093.20	-	16,372.14
Shaker Regional	12,526.34	12,559.81	11,686.54	12,272.32
Somersworth	12,774.25	11,063.98	11,589.90	11,827.20
Souhegan Cooperative	-	-	17,052.90	17,052.90
South Hampton	17,026.19	-	-	17,026.19
Stark	23,889.17	-	-	23,889.17
Stewartstown	13,850.67	-	-	13,850.67
Stoddard	18,228.45	-	-	18,228.45
Strafford	12,878.79	-	-	12,878.79
Stratford	16,762.30	-	27,733.88	18,962.05
Stratham	13,544.50	-	-	13,544.50
Sunapee	16,942.87	21,223.75	21,207.86	19,311.21
Surry	-	-	-	-
Tamworth	19,417.04	-	-	19,417.04
Thornton	16,222.56	-	-	16,222.56
Timberlane Regional	12,714.47	12,557.64	11,956.32	12,414.29
Unity	13,567.64	-	-	13,567.64
Wakefield	12,622.50	-	-	12,622.50
Warren	16,810.88	-	-	16,810.88
Washington	14,148.96	-	-	14,148.96
Waterville Valley	31,472.31	-	-	31,472.31
Weare	9,946.23	10,322.77	-	10,134.55
Wentworth	18,366.68	-	-	18,366.68
Westmoreland	12,111.42	-	-	12,111.42
White Mountains Regional	12,550.34	-	14,050.52	13,070.43
Wilton-Lyndeboro Cooperative	13,383.11	17,092.72	13,539.65	14,037.67
Winchester	14,111.32	-	-	14,111.32
Windham	12,144.26	-	16,995.73	13,166.88
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	14,531.26	14,531.26
Winnisquam Regional	12,542.86	13,516.21	13,661.87	13,141.07

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.

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