

COST PER PUPIL BY DISTRICT, 2013-2014

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$16,269.59.

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
State Average (1)	\$14,200.30	\$13,320.82	\$14,109.48	\$14,001.08
Albany	-	-	-	-
Allentown	16,725.59	-	-	16,725.59
Alton	15,779.30	-	-	15,779.30
Amherst	18,333.36	16,780.74	-	17,479.97
Andover	12,086.51	-	-	12,086.51
Ashland	15,382.74	-	-	15,382.74
Auburn	11,925.40	-	-	11,925.40
Barnstead	13,567.19	-	-	13,567.19
Barrington	12,168.83	11,689.40	-	11,951.82
Bartlett	22,350.18	-	-	22,350.18
Bath	17,407.04	-	-	17,407.04
Bedford	12,505.45	11,314.68	11,027.57	11,809.35
Benton	-	-	-	-
Berlin	13,993.35	12,892.39	14,404.59	13,862.51
Bethlehem	17,857.29	-	-	17,857.29
Bow	16,753.29	13,828.76	18,868.20	16,436.89
Brentwood	13,291.13	-	-	13,291.13
Brookline	13,878.44	-	-	13,878.44
Campton	15,666.79	-	-	15,666.79
Candia	12,595.43	-	-	12,595.43
Chatham	-	-	-	-
Chester	11,864.26	-	-	11,864.26
Chesterfield	16,796.14	-	-	16,796.14
Chichester	15,823.27	-	-	15,823.27
Claremont	14,680.08	14,828.57	18,715.79	15,943.32
Clarksville	-	-	-	-
Colebrook	12,913.16	-	19,081.08	14,765.30
Columbia	-	-	-	-
Concord	14,383.27	13,269.82	12,850.86	13,558.69
Contoocook Valley	18,064.29	15,890.69	16,333.42	16,805.59
Conway	15,733.46	15,802.83	13,665.50	14,820.05
Coos County	-	-	-	-
Cornish	20,818.87	-	-	20,818.87
Croydon	9,738.64	-	-	9,738.64
Deerfield	16,816.29	-	-	16,816.29
Derry Cooperative	13,577.06	12,334.33	-	13,106.79
Dover	9,817.11	9,241.00	11,476.66	10,204.41

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Dresden	16,998.13	-	17,735.10	17,475.44
Dummer	-	-	-	-
Dunbarton	12,856.31	-	-	12,856.31
East Kingston	15,934.81	-	-	15,934.81
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	13,385.14	15,605.12	16,268.60	14,655.85
Epsom	14,378.96	-	-	14,378.96
Errol	34,707.47	-	-	34,707.47
Exeter	15,066.52	-	-	15,066.52
Exeter Regional Cooperative	-	12,263.43	13,465.60	12,946.94
Fall Mountain Regional	15,467.86	-	15,865.78	15,599.01
Farmington	13,225.75	-	12,497.60	12,983.38
Franklin	8,566.96	10,969.77	11,402.44	10,144.40
Freedom	25,065.56	-	-	25,065.56
Fremont	14,323.40	-	-	14,323.40
Gilford	19,047.36	16,695.56	16,403.15	17,254.66
Gilmanton	13,459.68	-	-	13,459.68
Goffstown	12,960.92	10,750.21	11,332.81	11,570.80
Gorham Randolph Shelburne Coop	15,294.28	15,815.60	16,225.77	15,729.52
Goshen-Lempster Coop	17,321.00	-	-	17,321.00
Gov Wentworth Regional	17,726.77	18,686.05	16,053.72	17,293.33
Grantham	15,742.84	-	-	15,742.84
Greenland	13,034.74	-	-	13,034.74
Hale's Location	-	-	-	-
Hampstead	17,314.04	18,103.98	-	17,692.19
Hampton	14,831.81	-	-	14,831.81
Hampton Falls	18,180.89	-	-	18,180.89
Hanover	19,376.89	-	-	19,376.89
Harrisville	27,951.69	-	-	27,951.69
Hart's Location	-	-	-	-
Haverhill Cooperative	13,979.98	15,849.64	17,893.00	15,942.31
Henniker	16,166.34	-	-	16,166.34
Hill	13,177.09	-	-	13,177.09
Hillsboro-Deering Coop	15,364.26	15,060.90	16,257.53	15,588.13
Hinsdale	16,228.16	19,170.87	18,603.04	17,626.08
Holderness	20,990.68	-	-	20,990.68
Hollis	15,351.69	-	-	15,351.69
Hollis/Brookline Coop	-	14,928.29	12,686.41	13,378.86
Hooksett	11,943.56	12,026.58	-	11,974.62
Hopkinton	16,840.77	17,435.88	17,637.27	17,193.63
Hudson	11,019.58	10,151.67	10,915.82	10,771.09
Inter-Lakes Cooperative	18,135.83	-	19,819.14	18,670.67
Jackson	21,101.39	-	-	21,101.39
Jaffrey-Rindge Cooperative	13,267.90	14,010.12	14,651.91	13,850.29
John Stark Regional	-	-	16,024.32	16,024.32
Kearsarge Regional	15,976.21	17,639.03	17,343.32	16,821.84
Keene	17,132.38	13,064.55	14,594.47	15,223.41
Kensington	18,545.23	-	-	18,545.23

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Laconia	13,300.23	15,494.74	15,367.19	14,447.10
Lafayette Regional	20,270.88	-	-	20,270.88
Landaff	15,444.68	-	-	15,444.68
Lebanon	19,229.78	19,995.16	16,315.01	18,298.71
Lincoln-Woodstock Coop	17,299.87	17,728.60	20,186.89	18,331.20
Lisbon Regional	16,557.96	15,145.53	16,165.87	16,038.45
Litchfield	13,121.78	11,209.39	13,893.75	12,697.75
Littleton	16,085.28	15,573.42	21,835.88	17,813.96
Londonderry	15,181.76	12,426.44	13,647.52	13,931.24
Lyme	17,801.29	-	-	17,801.29
Madison	22,777.43	-	-	22,777.43
Manchester	10,600.26	10,780.51	10,473.56	10,596.16
Marlboro	17,581.07	-	-	17,581.07
Marlow	21,209.07	-	-	21,209.07
Mascenic Regional	10,949.44	12,171.89	13,366.45	12,106.55
Mascoma Valley Regional	15,583.35	-	17,142.61	16,055.68
Mason	16,845.48	-	-	16,845.48
Merrimack	14,609.96	14,952.74	14,015.67	14,462.38
Merrimack Valley	13,271.01	12,371.11	12,313.90	12,735.19
Middleton	-	-	-	-
Milan	13,371.65	-	-	13,371.65
Milford	13,030.75	12,175.23	14,461.53	13,272.61
Milton	13,518.29	13,705.98	15,244.44	14,095.63
Monadnock Regional	16,373.90	16,371.91	16,992.74	16,567.72
Monroe	25,067.96	-	-	25,067.96
Mont Vernon	15,166.38	-	-	15,166.38
Moultonborough	21,253.34	24,684.73	22,390.33	22,212.92
Nashua	11,854.33	11,962.57	11,772.78	11,852.75
Nelson	17,952.63	-	-	17,952.63
New Boston	11,504.11	-	-	11,504.11
New Castle	23,808.82	-	-	23,808.82
Newfields	14,776.75	-	-	14,776.75
Newfound Area	15,574.54	16,420.98	16,677.02	16,115.79
Newington	31,399.86	-	-	31,399.86
Newmarket	13,994.26	-	17,597.85	14,845.78
Newport	14,602.62	15,503.03	16,222.64	15,341.03
North Hampton	17,687.46	-	-	17,687.46
Northumberland	15,994.40	-	12,743.99	14,627.46
Northwood	14,856.11	-	-	14,856.11
Nottingham	12,379.43	-	-	12,379.43
Oyster River Cooperative	16,208.62	15,676.48	16,788.09	16,221.87
Pelham	10,795.98	-	11,875.91	11,135.73
Pembroke	14,105.38	-	12,305.90	13,179.16
Pemi-Baker Cooperative	-	-	16,593.25	16,593.25
Piermont	18,378.24	-	-	18,378.24
Pittsburg	27,405.62	-	20,760.28	24,574.00
Pittsfield	15,514.50	16,497.06	21,812.14	17,543.06
Plainfield	20,304.15	-	-	20,304.15
Plymouth	18,007.51	-	-	18,007.51
Portsmouth	15,802.79	15,901.94	15,594.75	15,739.15

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Profile	-	19,392.31	18,921.50	19,103.91
Raymond	12,588.15	14,650.58	14,164.91	13,715.43
Rochester	13,907.60	12,062.21	12,360.27	12,989.62
Rollinsford	18,373.06	-	-	18,373.06
Rumney	19,013.15	-	-	19,013.15
Rye	17,056.53	-	-	17,056.53
Salem	13,599.72	11,705.93	14,022.72	13,300.80
Sanborn Regional	15,765.27	15,000.80	13,814.07	14,842.48
Seabrook	17,028.20	-	-	17,028.20
Shaker Regional	13,926.97	14,923.59	13,605.88	14,124.23
Somersworth	13,898.67	13,378.34	12,738.69	13,390.51
Souhegan Cooperative	-	-	19,012.32	19,012.32
South Hampton	22,560.65	-	-	22,560.65
Stark	16,161.15	-	-	16,161.15
Stewartstown	14,269.66	-	-	14,269.66
Stoddard	16,050.04	-	-	16,050.04
Strafford	13,703.28	-	-	13,703.28
Stratford	19,873.22	-	-	19,873.22
Stratham	14,530.92	-	-	14,530.92
Sullivan	-	-	-	-
Sunapee	18,681.33	25,170.01	21,667.21	21,275.86
Surry	-	-	-	-
Tamworth	19,395.91	-	-	19,395.91
Thornton	17,916.21	-	-	17,916.21
Timberlane Regional	14,829.50	14,524.32	14,103.33	14,498.05
Unity	11,292.88	-	-	11,292.88
Wakefield	13,600.76	-	-	13,600.76
Warren	19,419.37	-	-	19,419.37
Washington	18,451.12	-	-	18,451.12
Waterville Valley	25,669.17	-	-	25,669.17
Weare	11,741.74	11,154.49	-	11,445.46
Wentworth	20,390.94	-	-	20,390.94
Westmoreland	12,887.59	-	-	12,887.59
White Mountains Regional	14,023.93	-	14,768.76	14,277.11
Wilton-Lyndeboro Cooperative	17,779.85	18,136.59	15,673.50	17,124.46
Winchester	14,916.78	-	-	14,916.78
Windham	12,395.67	-	14,393.40	12,950.85
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	16,955.60	16,955.60
Winnisquam Regional	13,410.05	15,015.80	13,271.96	13,755.08

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.

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