

**COST PER PUPIL BY DISTRICT, 2014-2015**

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$16,933.45.

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
State Average (1)	\$14,581.48	\$13,698.36	\$14,466.37	\$14,374.93
Albany	-	-	-	-
Allenstown	18,337.64	-	-	18,337.64
Alton	16,473.80	-	-	16,473.80
Amherst	18,870.65	17,484.94	-	18,126.02
Andover	12,941.15	-	-	12,941.15
Ashland	16,856.03	-	-	16,856.03
Auburn	12,275.72	-	-	12,275.72
Barnstead	14,877.51	-	-	14,877.51
Barrington	12,767.67	12,280.65	-	12,547.41
Bartlett	22,800.09	-	-	22,800.09
Bath	14,775.60	-	-	14,775.60
Bedford	12,615.80	11,558.08	11,557.69	12,069.62
Benton	-	-	-	-
Berlin	15,660.72	14,270.90	15,199.82	15,149.51
Bethlehem	17,295.99	-	-	17,295.99
Bow	17,230.38	14,288.80	17,571.33	16,266.25
Brentwood	14,308.32	-	-	14,308.32
Brookline	13,681.86	-	-	13,681.86
Campton	17,321.18	-	-	17,321.18
Candia	13,482.29	-	-	13,482.29
Chatham	-	-	-	-
Chester	12,023.55	-	-	12,023.55
Chesterfield	17,348.38	-	-	17,348.38
Chichester	15,804.27	-	-	15,804.27
Claremont	15,954.85	15,413.47	16,989.43	16,161.86
Clarksville	-	-	-	-
Colebrook	13,013.61	-	19,166.95	14,906.62
Columbia	-	-	-	-
Concord	14,692.20	13,043.70	12,868.70	13,644.59
Contoocook Valley	17,997.53	17,490.16	15,710.62	17,022.56
Conway	16,288.38	16,266.53	14,065.55	15,312.72
Coos County	-	-	-	-
Cornish	21,652.18	-	-	21,652.18
Croydon	15,839.64	-	-	15,839.64
Deerfield	16,289.09	-	-	16,289.09
Derry Cooperative	14,441.12	13,787.87	-	14,197.80
Dover	10,609.57	9,455.47	11,919.82	10,703.66

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Dresden	17,276.37	-	18,556.38	18,101.62
Dummer	-	-	-	-
Dunbarton	14,524.06	-	-	14,524.06
East Kingston	18,330.79	-	-	18,330.79
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	13,803.56	15,022.54	18,212.99	15,238.19
Epsom	14,111.48	-	-	14,111.48
Errol	30,859.12	-	-	30,859.12
Exeter	15,671.38	-	-	15,671.38
Exeter Regional Coope	-	12,911.57	13,622.55	13,318.16
Fall Mountain Regional	16,239.45	-	16,510.62	16,329.23
Farmington	12,889.42	-	12,916.83	12,897.97
Franklin	8,213.95	11,170.02	12,099.90	10,269.08
Freedom	27,348.47	-	-	27,348.47
Fremont	14,489.61	-	-	14,489.61
Gilford	18,423.71	18,291.28	17,757.89	18,097.01
Gilmanton	13,456.98	-	-	13,456.98
Goffstown	13,679.23	11,522.93	12,195.18	12,377.44
Gorham Randolph She	15,975.96	15,844.29	16,267.63	16,039.00
Goshen-Lempster Coo	18,990.71	-	-	18,990.71
Gov Wentworth Regior	16,641.35	18,520.41	15,477.74	16,522.86
Grantham	17,460.90	-	-	17,460.90
Greenland	12,967.15	-	-	12,967.15
Hale's Location	-	-	-	-
Hampstead	17,928.46	16,432.43	-	17,158.06
Hampton	15,212.60	-	-	15,212.60
Hampton Falls	18,601.61	-	-	18,601.61
Hanover	19,011.82	-	-	19,011.82
Harrisville	27,485.95	-	-	27,485.95
Hart's Location	-	-	-	-
Haverhill Cooperative	16,163.82	15,909.51	17,022.05	16,374.18
Henniker	17,485.14	-	-	17,485.14
Hill	15,487.22	-	-	15,487.22
Hillsboro-Deering Coop	16,289.59	15,522.41	16,336.64	16,124.87
Hinsdale	15,663.45	18,057.57	20,712.98	17,640.75
Holderness	23,195.94	-	-	23,195.94
Hollis	15,686.94	-	-	15,686.94
Hollis/Brookline Coop	-	14,576.00	13,205.45	13,658.44
Hooksett	12,050.55	13,115.80	-	12,437.29
Hopkinton	17,646.61	17,895.42	19,988.41	18,397.41
Hudson	12,074.52	10,944.96	11,803.37	11,703.12
Inter-Lakes Cooperativ	19,390.04	-	20,959.19	19,888.02
Jackson	24,199.55	-	-	24,199.55
Jaffrey-Rindge Cooper	13,362.38	16,264.43	14,818.04	14,408.58
John Stark Regional	-	-	16,454.23	16,454.23
Kearsarge Regional	15,144.81	18,816.35	17,911.25	16,876.77
Keene	17,750.20	13,226.42	14,990.32	15,655.40
Kensington	18,224.82	-	-	18,224.82

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Laconia	13,929.68	16,420.46	15,005.46	14,798.79
Lafayette Regional	21,763.77	-	-	21,763.77
Landaff	11,253.38	-	-	11,253.38
Lebanon	20,372.64	18,726.65	18,548.40	19,247.07
Lincoln-Woodstock Co	18,229.04	18,702.54	20,551.58	19,091.12
Lisbon Regional	12,526.50	21,470.16	18,355.96	16,008.53
Litchfield	13,844.38	12,261.30	13,558.15	13,203.72
Littleton	17,093.38	15,524.56	22,551.03	18,614.44
Londonderry	15,337.83	12,782.86	13,479.62	14,021.28
Lyme	19,114.43	-	-	19,114.43
Madison	20,044.57	-	-	20,044.57
Manchester	10,554.92	11,019.23	10,932.19	10,772.85
Marlboro	16,769.40	-	-	16,769.40
Marlow	24,479.07	-	-	24,479.07
Mascenic Regional	11,488.62	11,264.35	15,463.05	12,667.73
Mascoma Valley Regio	16,228.84	-	17,656.71	16,658.53
Mason	17,241.06	-	-	17,241.06
Merrimack	14,935.83	15,865.04	14,462.97	14,922.34
Merrimack Valley	13,270.87	12,579.33	12,642.56	12,908.04
Middleton	-	-	-	-
Milan	13,045.53	-	-	13,045.53
Milford	13,377.67	13,001.21	15,160.96	13,875.47
Milton	14,064.29	17,442.66	13,740.91	14,700.37
Monadnock Regional	16,110.33	16,300.48	16,951.18	16,404.63
Monroe	24,377.57	-	-	24,377.57
Mont Vernon	16,152.11	-	-	16,152.11
Moultonborough	22,748.92	24,527.35	24,623.47	23,724.43
Nashua	12,266.42	12,331.18	11,752.66	12,116.66
Nelson	18,714.17	-	-	18,714.17
New Boston	11,665.34	-	-	11,665.34
New Castle	28,364.43	-	-	28,364.43
Newfields	16,194.94	-	-	16,194.94
Newfound Area	16,471.48	15,520.69	17,427.12	16,519.45
Newington	30,407.08	-	-	30,407.08
Newmarket	14,012.87	-	19,516.59	15,295.85
Newport	14,834.54	14,170.85	16,980.56	15,525.73
North Hampton	17,054.99	-	-	17,054.99
Northumberland	15,411.93	-	12,950.79	14,397.28
Northwood	13,846.77	-	-	13,846.77
Nottingham	13,026.01	-	-	13,026.01
Oyster River Cooperati	17,277.03	15,926.25	17,334.77	16,843.99
Pelham	10,861.21	-	12,056.82	11,257.43
Pembroke	14,709.32	-	12,290.90	13,458.46
Pemi-Baker Cooperativ	-	-	16,446.61	16,446.61
Piermont	18,480.18	-	-	18,480.18
Pittsburg	25,764.53	-	21,202.27	23,685.26
Pittsfield	14,134.22	17,224.89	22,397.13	17,083.13
Plainfield	19,977.48	-	-	19,977.48
Plymouth	17,368.77	-	-	17,368.77
Portsmouth	16,519.52	16,740.75	16,350.93	16,496.32

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Profile	-	23,616.31	18,503.51	20,226.06
Raymond	13,336.90	14,624.25	14,497.94	14,107.13
Rochester	13,978.75	11,952.94	11,981.59	12,872.06
Rollinsford	21,123.19	-	-	21,123.19
Rumney	21,141.51	-	-	21,141.51
Rye	18,834.30	-	-	18,834.30
Salem	14,441.09	12,017.36	15,168.61	14,099.14
Sanborn Regional	17,042.81	14,928.89	15,041.45	15,795.47
Seabrook	16,887.96	-	-	16,887.96
Shaker Regional	14,096.65	14,619.60	14,372.98	14,337.72
Somersworth	13,772.00	13,070.50	13,758.82	13,591.70
Souhegan Cooperative	-	-	18,085.89	18,085.89
South Hampton	22,426.44	-	-	22,426.44
Stark	17,287.70	-	-	17,287.70
Stewartstown	17,875.90	-	-	17,875.90
Stoddard	13,436.34	-	-	13,436.34
Strafford	13,802.00	-	-	13,802.00
Stratford	23,570.58	-	-	23,570.58
Stratham	15,721.39	-	-	15,721.39
Sullivan	-	-	-	-
Sunapee	19,487.77	24,628.39	25,083.69	22,619.13
Surry	-	-	-	-
Tamworth	19,559.78	-	-	19,559.78
Thornton	17,967.19	-	-	17,967.19
Timberlane Regional	15,481.14	14,796.02	14,205.40	14,867.45
Unity	14,078.86	-	-	14,078.86
Wakefield	14,366.06	-	-	14,366.06
Warren	21,424.54	-	-	21,424.54
Washington	16,447.91	-	-	16,447.91
Waterville Valley	29,284.33	-	-	29,284.33
Weare	12,072.26	11,575.41	-	11,818.72
Wentworth	17,874.54	-	-	17,874.54
Westmoreland	13,252.74	-	-	13,252.74
White Mountains Regic	15,114.52	-	16,832.00	15,699.98
Wilton-Lyndeboro Coop	18,359.26	17,092.86	17,899.95	17,929.56
Winchester	15,679.05	-	-	15,679.05
Windham	12,575.31	-	13,449.10	12,826.58
Windsor	-	-	-	-
Winnacunnet Cooperal	-	-	17,217.96	17,217.96
Winnisquam Regional	14,914.62	13,811.46	14,613.38	14,542.62

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.

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