

**COST PER PUPIL BY DISTRICT, 2016-2017**

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$18,216.28.

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
State Average (1)	\$15,397.60	\$14,740.66	\$15,537.80	\$15,310.67
Albany	-	-	-	-
Allenstown	16,741.87	-	-	16,741.87
Alton	18,119.84	-	-	18,119.84
Amherst	18,976.83	17,353.72	-	18,156.32
Andover	12,443.39	-	-	12,443.39
Ashland	17,402.70	-	-	17,402.70
Auburn	12,167.84	-	-	12,167.84
Barnstead	16,527.19	-	-	16,527.19
Barrington	13,973.80	14,276.31	-	14,112.35
Bartlett	23,935.53	-	-	23,935.53
Bath	14,995.45	-	-	14,995.45
Bedford	13,242.99	12,809.00	12,362.14	12,867.43
Benton	-	-	-	-
Berlin	15,187.11	15,204.75	16,380.78	15,615.92
Bethlehem	19,037.72	-	-	19,037.72
Bow	14,984.08	14,125.64	15,578.77	14,939.58
Brentwood *	13,876.10	-	-	13,876.10
Brookline	14,067.99	-	-	14,067.99
Campton	18,135.80	-	-	18,135.80
Candia	15,532.91	-	-	15,532.91
Chatham	-	-	-	-
Chester	12,645.21	-	-	12,645.21
Chesterfield	16,475.78	-	-	16,475.78
Chichester	18,066.61	-	-	18,066.61
Claremont	16,884.09	15,305.80	17,911.80	16,851.84
Clarksville	-	-	-	-
Colebrook	15,930.46	-	19,363.02	17,162.75
Columbia	-	-	-	-
Concord	16,942.35	14,435.28	14,062.97	15,283.69
Contoocook Valley	16,641.31	19,602.74	18,680.69	18,238.40
Conway	16,948.58	16,935.95	16,075.61	16,581.47
Coos County	-	-	-	-
Cornish	24,983.67	-	-	24,983.67
Croydon	15,506.48	-	-	15,506.48
Deerfield	17,323.02	-	-	17,323.02
Derry Cooperative	14,268.55	14,820.52	-	14,469.32
Dover	12,347.35	10,367.09	12,535.98	11,816.57
Dresden	-	18,953.30	18,388.52	18,577.26
Dummer	-	-	-	-
Dunbarton	14,034.41	-	-	14,034.41

School District	Elementary	Approved Middle	High	Total (Pre School-12)
East Kingston *	16,231.17	-	-	16,231.17
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	15,779.65	15,676.81	19,338.76	16,711.96
Epsom	15,190.03	-	-	15,190.03
Errol	32,725.80	-	-	32,725.80
Exeter *	16,952.60	-	-	16,952.60
Exeter Regional Cooperative *	-	14,211.42	14,386.46	14,312.15
Fall Mountain Regional	17,212.38	-	17,048.25	17,159.94
Farmington	14,592.67	-	16,838.61	15,229.59
Franklin	14,302.20	10,658.22	14,563.41	13,003.53
Freedom	27,361.66	-	-	27,361.66
Fremont	13,790.25	-	-	13,790.25
Gilford	19,051.05	17,788.26	18,864.71	18,602.56
Gilmanton	14,891.50	-	-	14,891.50
Goffstown	13,965.91	12,134.35	12,923.70	12,943.00
Gorham Randolph Shelburne Coop	16,610.48	15,841.57	17,970.37	16,821.36
Goshen	-	-	-	-
Gov Wentworth Regional	16,968.04	19,978.57	16,603.35	17,303.29
Grantham	20,475.15	-	-	20,475.15
Greenland	14,076.60	-	-	14,076.60
Hale's Location	-	-	-	-
Hampstead	19,030.02	17,516.00	-	18,233.18
Hampton	15,869.80	-	-	15,869.80
Hampton Falls	20,473.96	-	-	20,473.96
Hanover	19,934.51	-	-	19,934.51
Harrisville	27,361.40	-	-	27,361.40
Hart's Location	-	-	-	-
Haverhill Cooperative	16,128.05	17,033.66	20,735.37	17,849.14
Henniker **	18,337.38	-	-	18,337.38
Hill	14,701.94	-	-	14,701.94
Hillsboro-Deering Coop	16,359.86	14,750.79	19,915.22	16,963.86
Hinsdale	15,722.76	20,030.42	22,059.14	18,288.33
Holderness	21,865.65	-	-	21,865.65
Hollis	15,453.59	-	-	15,453.59
Hollis/Brookline Coop	-	14,705.46	13,740.56	14,066.62
Hooksett	13,933.37	13,863.08	-	14,369.13
Hopkinton	17,022.53	15,356.78	19,784.07	17,529.32
Hudson	13,516.72	13,416.97	12,182.15	12,998.33
Inter-Lakes Cooperative	21,064.21	-	23,000.61	21,677.47
Jackson	27,117.07	-	-	27,117.07
Jaffrey-Rindge Cooperative	14,133.20	14,791.59	15,337.00	14,615.95
John Stark Regional **	-	-	17,380.94	17,380.94
Kearsarge Regional	16,421.55	20,948.24	19,516.40	18,465.28
Keene	17,092.65	13,764.76	14,772.66	15,416.23
Kensington *	20,606.85	-	-	20,606.85
Laconia	14,702.04	17,265.81	16,824.71	15,887.22
Lafayette Regional	20,364.67	-	-	20,364.67
Landaff	9,584.95	-	-	9,584.95
Lebanon	21,705.00	19,444.06	19,070.93	20,112.56
Lempster	22,271.91	-	-	22,271.91
Lincoln-Woodstock Coop	20,716.59	19,096.79	25,409.60	21,656.93
Lisbon Regional	13,873.37	17,741.40	20,476.25	16,713.68
Litchfield	16,016.74	13,432.49	14,702.32	14,643.51

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Littleton	19,760.64	16,064.77	22,881.81	20,249.45
Londonderry	16,438.12	13,870.65	15,525.58	15,479.34
Lyme	20,635.62	-	-	20,635.62
Madison	23,288.92	-	-	23,288.92
Manchester	11,201.02	11,981.76	12,275.26	11,696.57
Marlboro	16,716.98	-	-	16,716.98
Marlow	20,666.84	-	-	20,666.84
Mascenic Regional	11,837.31	13,639.50	15,013.62	13,439.75
Mascoma Valley Regional	17,398.68	-	21,277.45	18,445.53
Mason	17,802.50	-	-	17,802.50
Merrimack	16,295.87	15,436.10	16,302.43	16,152.10
Merrimack Valley	14,772.40	14,148.86	13,652.66	14,256.12
Middleton	13,793.55	-	-	13,793.55
Milan	11,836.02	-	-	11,836.02
Milford	15,670.76	14,841.58	15,987.80	15,569.26
Milton	15,191.15	20,276.88	15,384.89	16,311.43
Monadnock Regional	17,937.42	16,012.93	18,372.73	17,764.34
Monroe	24,184.79	-	-	24,184.79
Mont Vernon	16,119.79	-	-	16,119.79
Moultonborough	21,785.57	32,536.43	24,810.75	24,485.50
Nashua	13,068.28	12,892.21	12,021.61	12,692.62
Nelson	15,768.44	-	-	15,768.44
New Boston	11,919.21	-	-	11,919.21
New Castle	21,382.83	-	-	21,382.83
Newfields *	18,856.16	-	-	18,856.16
Newfound Area	17,168.25	16,649.93	16,853.76	16,941.34
Newington	23,414.76	-	-	23,414.76
Newmarket	14,333.18	-	18,487.76	15,256.43
Newport	14,530.75	8,845.35	16,507.71	13,888.35
North Hampton	19,456.21	-	-	19,456.21
Northumberland	15,093.45	-	14,625.09	14,916.98
Northwood *	14,499.51	-	-	14,499.51
Nottingham *	13,181.97	-	-	13,181.97
Oyster River Cooperative	17,068.91	17,609.64	17,776.42	17,489.91
Pelham	11,524.06	-	13,105.86	12,056.50
Pembroke	16,026.65	-	14,121.59	15,052.35
Pemi-Baker Cooperative	-	-	17,757.94	17,757.94
Piermont	17,197.17	-	-	17,197.17
Pittsburg	20,601.75	-	31,766.57	24,633.26
Pittsfield	13,971.41	17,926.11	20,338.70	16,314.84
Plainfield	21,498.65	-	-	21,498.65
Plymouth	18,029.97	-	-	18,029.97
Portsmouth	18,433.76	17,690.74	17,360.81	17,836.74
Profile	-	21,571.19	24,501.24	23,425.73
Raymond	14,318.64	15,308.70	15,519.52	14,991.17
Rochester	14,468.55	12,774.67	12,467.12	13,441.22
Rollinsford	19,246.70	-	-	19,246.70
Rumney	25,225.44	-	-	25,225.44
Rye	20,052.51	-	-	20,052.51
Salem	14,630.08	12,734.20	16,728.99	14,845.75
Sanborn Regional	19,239.59	16,993.31	16,466.66	17,653.70
Seabrook	17,057.13	-	-	17,057.13
Shaker Regional	13,977.03	15,661.12	14,730.74	14,681.20
Somersworth	13,343.06	17,994.12	15,319.62	14,915.05

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Souhegan Cooperative	-	-	18,195.56	18,195.56
South Hampton	23,079.04	-	-	23,079.04
Stark	17,493.26	-	-	17,493.26
Stewartstown	21,200.14	-	-	21,200.14
Stoddard **	13,946.81	-	-	13,946.81
Strafford *	13,572.41	-	-	13,572.41
Stratford	25,646.03	-	-	25,646.03
Stratham *	16,875.01	-	-	16,875.01
Sullivan	-	-	-	-
Sunapee	22,033.35	24,606.41	25,100.34	23,790.90
Surry	-	-	-	-
Tamworth	23,474.30	-	-	23,474.30
Thornton	18,120.12	-	-	18,120.12
Timberlane Regional	16,862.93	16,693.98	16,736.49	16,780.01
Unity	14,212.31	-	-	14,212.31
Wakefield	14,337.71	-	-	14,337.71
Warren	19,762.88	-	-	19,762.88
Washington	20,181.36	-	-	20,181.36
Waterville Valley	42,586.41	-	-	42,586.41
Weare **	10,707.74	15,449.78	-	12,415.39
Wentworth	21,874.96	-	-	21,874.96
Westmoreland	15,443.22	-	-	15,443.22
White Mountains Regional	16,717.83	-	16,586.03	16,672.22
Wilton-Lyndeboro Cooperative	20,885.28	15,313.55	16,904.02	18,247.04
Winchester	15,419.74	-	-	15,419.74
Windham	13,503.93	-	14,092.53	13,685.91
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	19,090.68	19,090.68
Winnisquam Regional	16,205.16	15,262.78	16,699.97	16,114.42

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

\* Districts do not report federal funds on their annual financial statement

\*\* Partial reporting of federal funds

(1) State Average based on district operated schools only.

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