

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
 Division of Program Support, Bureau of Data Management
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ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2007- 2008

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
Part A - Estimated Expenditures				
Operating Expenses for Public Schools	\$ 1,037,979,697	\$ 398,714,426	\$ 645,046,116	\$ 2,081,740,239
Tuition *	20,316,862	11,500,377	101,325,477	133,142,716
Transportation	49,438,637	18,822,743	33,423,119	101,684,499
Elem and Sec Current Expenditures*	<u>\$ 1,107,735,196</u>	<u>\$ 429,037,546</u>	<u>\$ 779,794,712</u>	<u>\$ 2,316,567,454</u>
Capital Items (other than facilities reported below)				16,253,757
Interest on debt				49,530,097
Total Recurring Elementary and Secondary Expenditures				<u>\$ 2,382,351,308</u>
Facility Construction & Acquisition				54,045,367
Total Expenditures for Elementary and Secondary Education				<u>\$ 2,436,396,675</u>
Current Expenditures Not Part of Public Elementary and Secondary Education				
Summer School				\$ 1,940,545
Non-Public Programs				52,000
Adult Education & Community Programs				2,865,972
Allocation to Charter Schools/Other Agencies				1,386,238
Total Expenditures**				<u>\$ 2,442,641,430</u>
Part B - Estimated Pupil Memberships				
Average daily membership, pupils in attendance	90,487	37,851	60,012	188,350
Part C - Estimated Cost Per Pupil				
Operating Expenses for Public Schools***	\$ 11,471.04	\$ 10,533.79	\$ 10,748.62	\$ 11,052.51
Tuition *	224.53	303.83	1,688.42	706.89
Transportation	546.36	497.29	556.94	539.87
Elem and Sec Current Expenditures*	<u>\$ 12,241.93</u>	<u>\$ 11,334.91</u>	<u>\$ 12,993.98</u>	<u>\$ 12,299.27</u>
Capital Items (other than facilities)				86.30
Interest on debt				262.97
Total Recurring Elementary and Secondary Expenditures				<u>\$ 12,648.54</u>
Facility Construction & Acquisition				286.94
Total Expenditures for Elementary and Secondary Education				<u>\$ 12,935.48</u>
Current Expenditures Not Part of Public Elementary and Secondary Education				
Summer School				10.30
Non-Public Programs				0.28
Adult Education & Community Programs				15.22
Allocation to Charter Schools/Other Agencies				7.36
Total Expenditures				<u>\$ 12,968.64</u>

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$102,769,315

*** For districts using the state average cost for tuition.