

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
 Division of Program Support, Bureau of Data Management
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2/17/12

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2011-2012

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<u>Part A - Estimated Expenditures</u>				
Operating Expenses for Public Schools	\$ 1,186,970,849	\$ 439,432,551	\$ 731,171,729	\$ 2,357,575,129
Tuition *	20,755,281	13,088,700	116,209,486	150,053,467
Transportation	53,747,457	19,862,294	37,301,350	110,911,101
<u>Elem and Sec Current Expenditures*</u>	\$ 1,261,473,587	\$ 472,383,545	\$ 884,682,565	\$ 2,618,539,697
Capital Items (other than facilities reported below)				16,013,906
Interest on debt				45,932,105
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 2,680,485,708
Facility Construction & Acquisition				13,979,202
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 2,694,464,910
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 2,427,168
Non-Public Programs				113,430
Adult Education & Community Programs				2,662,721
Allocation to Charter Schools/Other Agencies				1,318,314
<u>Total Expenditures**</u>				\$ 2,700,986,543
<u>Part B - Estimated Pupil Memberships</u>				
Average daily membership, pupils in attendance	88,512	34,305	55,556	178,373
<u>Part C - Estimated Cost Per Pupil</u>				
Operating Expenses for Public Schools***	\$ 13,410.28	\$ 12,809.58	\$ 13,160.99	\$ 13,217.11
Tuition *	234.49	381.54	2,091.75	841.23
Transportation	607.23	578.99	671.42	621.79
<u>Elem and Sec Current Expenditures*</u>	\$ 14,252.00	\$ 13,770.11	\$ 15,924.16	\$ 14,680.14
Capital Items (other than facilities)				89.78
Interest on debt				257.51
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 15,027.43
Facility Construction & Acquisition				78.37
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 15,105.80
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				13.61
Non-Public Programs				0.64
Adult Education & Community Programs				14.93
Allocation to Charter Schools/Other Agencies				7.39
<u>Total Expenditures</u>				\$ 15,142.37

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$ 106,836,623

*** For districts using the state average cost for tuition.