### Part A - Estimated Expenditures

<table>
<thead>
<tr>
<th></th>
<th>ELEMENTARY</th>
<th>APPROVED MIDDLE</th>
<th>HIGH</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Expenses for Public Schools</td>
<td>$ 1,194,220,071</td>
<td>$ 442,482,472</td>
<td>$ 733,473,251</td>
<td>$ 2,370,175,794</td>
</tr>
<tr>
<td>Tuition *</td>
<td>19,339,086</td>
<td>11,960,288</td>
<td>104,711,404</td>
<td>136,010,778</td>
</tr>
<tr>
<td>Transportation</td>
<td>56,993,377</td>
<td>22,161,465</td>
<td>38,284,234</td>
<td>117,439,076</td>
</tr>
<tr>
<td>Elem and Sec Current Expenditures*</td>
<td>$ 1,270,552,534</td>
<td>$ 476,604,225</td>
<td>$ 876,468,889</td>
<td>$ 2,623,625,648</td>
</tr>
</tbody>
</table>

Capital Items (other than facilities reported below)  
Interest on debt  
**Total Recurring Elementary and Secondary Expenditures**  
Facility Construction & Acquisition  
**Total Expenditures for Elementary and Secondary Education**

**Current Expenditures Not Part of Public Elementary and Secondary Education**
- Summer School: $ 2,528,069
- Non-Public Programs: 146,973
- Adult Education & Community Programs: 2,136,257
- Allocation to Charter Schools/Other Agencies: 2,697,772

**Total Expenditures**

### Part B - Estimated Pupil Memberships

- Average daily membership, pupils in attendance: 86,150
- 34,178
- 54,111
- 174,439

### Part C - Estimated Cost Per Pupil

<table>
<thead>
<tr>
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<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Expenses for Public Schools***</td>
<td>$ 13,862.10</td>
<td>$ 12,946.41</td>
<td>$ 13,554.97</td>
<td>$ 13,587.42</td>
</tr>
<tr>
<td>Tuition *</td>
<td>224.48</td>
<td>349.94</td>
<td>1,935.12</td>
<td>779.70</td>
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<tr>
<td>Transportation</td>
<td>661.56</td>
<td>648.41</td>
<td>707.51</td>
<td>673.24</td>
</tr>
<tr>
<td>Elem and Sec Current Expenditures*</td>
<td>$ 14,748.14</td>
<td>$ 13,944.76</td>
<td>$ 16,197.60</td>
<td>$ 15,040.36</td>
</tr>
</tbody>
</table>

Capital Items (other than facilities)  
Interest on debt  
**Total Recurring Elementary and Secondary Expenditures**  
Facility Construction & Acquisition  
**Total Expenditures for Elementary and Secondary Education**

**Current Expenditures Not Part of Public Elementary and Secondary Education**
- Summer School: 14.49
- Non-Public Programs: 0.84
- Adult Education & Community Programs: 12.25
- Allocation to Charter Schools/Other Agencies: 15.47

**Total Expenditures**

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* Does not include inter-district tuition transfers.  
** Does not include Bond Principal repayment of $ 102,474,291  
*** For districts using the state average cost for tuition.