

**NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION**  
**Division of Program Support, Bureau of Data Management**  
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**ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2013-2014**

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<b><u>Part A - Estimated Expenditures</u></b>				
Operating Expenses for Public Schools	\$ 1,208,818,412	\$ 461,207,049	\$ 747,795,303	\$ 2,417,820,764
Tuition *	21,372,902	13,322,759	101,916,803	136,612,464
Transportation	59,635,924	22,918,931	39,431,072	121,985,927
<u>Elem and Sec Current Expenditures*</u>	<u>\$ 1,289,827,238</u>	<u>\$ 497,448,739</u>	<u>\$ 889,143,178</u>	<u>\$ 2,676,419,155</u>
Capital Items (other than facilities reported below)				21,434,119
Interest on debt				42,205,395
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>\$ 2,740,058,669</u>
Facility Construction & Acquisition				46,770,515
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$ 2,786,829,184</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 3,060,251
Non-Public Programs				140,227
Adult Education & Community Programs				2,098,263
Allocation to Charter Schools/Other Agencies				1,055,197
<u>Total Expenditures**</u>				<u>\$ 2,793,183,122</u>
<b><u>Part B - Estimated Pupil Memberships</u></b>				
Average daily membership, pupils in attendance	86,159	33,782	52,802	172,743
<b><u>Part C - Estimated Cost Per Pupil</u></b>				
Operating Expenses for Public Schools***	\$ 14,030.09	\$ 13,652.45	\$ 14,162.25	\$ 13,996.64
Tuition *	248.06	394.37	1,930.17	790.84
Transportation	692.16	678.44	746.77	706.17
<u>Elem and Sec Current Expenditures*</u>	<u>\$ 14,970.31</u>	<u>\$ 14,725.26</u>	<u>\$ 16,839.19</u>	<u>\$ 15,493.65</u>
Capital Items (other than facilities)				124.08
Interest on debt				244.32
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>\$ 15,862.05</u>
Facility Construction & Acquisition				270.75
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$ 16,132.80</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				17.72
Non-Public Programs				0.81
Adult Education & Community Programs				12.15
Allocation to Charter Schools/Other Agencies				6.11
<u>Total Expenditures</u>				<u>\$ 16,169.59</u>

\* Does not include inter-district tuition transfers.

\*\* Does not include Bond Principal repayment of \$ 96,015,924

\*\*\* For districts using the state average cost for tuition.