

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
101 Pleasant Street, Concord, NH 03301-3852
Telephone (603) 271-2778, FAX (603) 271-3875

3-5-15

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2014-2015

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<u>Part A - Estimated Expenditures</u>				
Operating Expenses for Public Schools	\$ 1,251,779,150	\$ 458,165,084	\$ 759,562,362	\$ 2,469,506,596
Tuition *	22,291,147	14,822,929	76,767,778	113,881,854
Transportation	61,766,600	23,792,107	40,887,151	126,445,858
<u>Elem and Sec Current Expenditures*</u>	\$ 1,335,836,897	\$ 496,780,120	\$ 877,217,291	\$ 2,709,834,308
Capital Items (other than facilities reported below)				24,110,724
Interest on debt				43,456,508
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 2,777,401,540
Facility Construction & Acquisition				168,059,270
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 2,945,460,810
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 3,131,827
Non-Public Programs				148,856
Adult Education & Community Programs				2,091,577
Allocation to Charter Schools/Other Agencies				805,846
<u>Total Expenditures**</u>				\$ 2,951,638,916
<u>Part B - Estimated Pupil Memberships</u>				
Average daily membership,				
pupils in attendance	85,381	33,303	52,231	170,915
<u>Part C - Estimated Cost Per Pupil</u>				
Operating Expenses for Public Schools***	\$ 14,661.10	\$ 13,757.47	\$ 14,542.37	\$ 14,448.74
Tuition *	261.08	445.09	1,469.77	666.31
Transportation	723.42	714.41	782.81	739.82
<u>Elem and Sec Current Expenditures*</u>	\$ 15,645.60	\$ 14,916.97	\$ 16,794.95	\$ 15,854.86
Capital Items (other than facilities)				141.07
Interest on debt				254.26
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 16,250.19
Facility Construction & Acquisition				983.29
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 17,233.48
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				18.32
Non-Public Programs				0.87
Adult Education & Community Programs				12.24
Allocation to Charter Schools/Other Agencies				4.71
<u>Total Expenditures</u>				\$ 17,269.62

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$ 95,152,936

*** For districts using the state average cost for tuition.