

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
Office of School Finance
101 Pleasant Street, Concord, NH 03301-3852
Telephone (603) 271-3876, FAX (603) 271-1953

3-22-19

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2018-2019

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<u>Part A - Estimated Expenditures</u>				
Operating Expenses for Public Schools	\$ 1,365,436,133	\$ 489,913,836	\$ 816,728,376	\$ 2,672,078,345
Tuition *	24,330,454	18,407,462	128,214,489	170,952,405
Transportation	69,482,606	25,898,109	46,709,958	142,090,673
<u>Elem and Sec Current Expenditures*</u>	<u>\$ 1,459,249,193</u>	<u>\$ 534,219,407</u>	<u>\$ 991,652,823</u>	<u>\$ 2,985,121,423</u>
Capital Items (other than facilities reported below)				25,350,204
Interest on debt				48,605,990
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>\$ 3,059,077,617</u>
Facility Construction & Acquisition				78,616,475
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$ 3,137,694,092</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 3,771,329
Non-Public Programs				71,706
Adult Education & Community Programs				2,097,173
Allocation to Charter Schools/Other Agencies				564,961
<u>Total Expenditures**</u>				<u>\$ 3,144,199,261</u>
<u>Part B - Estimated Pupil Memberships</u>				
Average daily membership, pupils in attendance	83,583	31,776	49,302	164,661
<u>Part C - Estimated Cost Per Pupil</u>				
Operating Expenses for Public Schools***	\$ 16,336.29	\$ 15,417.73	\$ 16,565.83	\$ 16,227.75
Tuition *	291.09	579.29	2,600.59	1,038.21
Transportation	831.30	815.02	947.43	862.93
<u>Elem and Sec Current Expenditures*</u>	<u>\$ 17,458.68</u>	<u>\$ 16,812.04</u>	<u>\$ 20,113.85</u>	<u>\$ 18,128.89</u>
Capital Items (other than facilities)				153.95
Interest on debt				295.19
<u>Total Recurring Elementary and Secondary Expenditures</u>				<u>\$ 18,578.03</u>
Facility Construction & Acquisition				477.44
<u>Total Expenditures for Elementary and Secondary Education</u>				<u>\$ 19,055.47</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				22.90
Non-Public Programs				0.44
Adult Education & Community Programs				12.74
Allocation to Charter Schools/Other Agencies				3.43
<u>Total Expenditures</u>				<u>\$ 19,094.98</u>

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$ 88,009,526

*** For districts using the state average cost for tuition.