

2022 Quarter 1
Federal Education Stabilization Fund Programs, Grants to LEAs

| LEA Name | Coronavirus Aid, Recovery, and Economic Security (CARES) Act (enacted March 27, 2020) | | | | Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act (enacted December 27, 2020) | | | | American Rescue Plan (ARP) Act (enacted March 11, 2021) | | | | | | | | | | Total SPSP & ESF | ARP ESSER LEA Reopening Plan Submitted | ARP ESSER LEA Use of Funds Plan Submitted | | | | | | | |
|---|---|-------------------------|--|-----------------|---|--------------------------|---|--|---|--|-------------------------------|--------------------------|---|-------------------------------------|--------------------------------|---|--|---|------------------|--|---|--|---|---|--|--------------------------------|-------------------------------|-------------------------------------|
| | ESSER I allocation (6/1/2020) | ESSER I budgeted in GMS | Percent of ESSER I currently budgeted in GMS | SPSP allocation | ESSER II allocation (1/11/2021) | ESSER II budgeted in GMS | Percent of ESSER II currently budgeted in GMS | Total ARP ESSER allocation (Part I: 10/1/2021) | ARP ESSER budgeted in GMS | Percent of ARP ESSER currently budgeted in GMS | ARP IDEA allocation (10/1/21) | ARP IDEA budgeted in GMS | Percent of ARP IDEA currently budgeted in GMS | ARP IDEA Pre-K allocation (10/1/21) | ARP IDEA Pre-K budgeted in GMS | Percent of ARP IDEA Pre-K currently budgeted in GMS | ARP Homeless Children and Youth Competitive award (10/17/2021) | ARP Homeless Children and Youth Competitive budgeted in GMS | | | | Percent of ARP Homeless Children and Youth Competitive currently budgeted in GMS | ARP Homeless Children and Youth Formula allocation (10/11/2021) | ARP Homeless Children and Youth Formula budgeted in GMS | Percent of ARP Homeless Children and Youth Formula currently budgeted in GMS | ARP ESSER per pupil allocation | ARP IDEA per pupil allocation | ARP IDEA Pre-K per pupil allocation |
| Raymond | \$ 232,843.42 | \$ 232,843.42 | 100.00% | \$ 232,800.00 | \$ 800,188.86 | \$ 755,896.44 | 94.60% | \$ 1,798,854.87 | \$ 739,236.98 | 41.14% | \$ 62,038.68 | \$ 20,188.00 | 32.54% | \$ 5,293.60 | \$ - | 0% | \$ - | \$ - | 0% | \$ 5,057.17 | \$ - | 0.00% | \$ 1,489.06 | \$ 239.70 | \$ 252.08 | \$ 3,111,648.88 | Yes | Yes |
| Riverdale | \$ 25,872.45 | \$ 25,872.45 | 100.00% | \$ 24,400.00 | \$ 33,140.84 | \$ 33,140.84 | 100.00% | \$ 87,990.81 | \$ 87,990.81 | 100.00% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 1,127.77 | \$ - | \$ - | \$ 1,127.77 | No | Yes |
| Robert Frost Charter | \$ 17,761.93 | \$ 17,761.93 | 100.00% | \$ 16,600.00 | \$ 13,818.81 | \$ 13,818.81 | 100.00% | \$ 75,495.78 | \$ - | 0.00% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 7,888.24 | \$ - | \$ - | \$ 7,888.24 | Yes | Yes |
| Rochester | \$ 1,504,494.31 | \$ 1,504,494.31 | 99.98% | \$ 996,463.31 | \$ 4,920,039.36 | \$ 4,886,712.59 | 99.32% | \$ 11,050,458.94 | \$ 603,817.00 | 5.46% | \$ 244,647.00 | \$ 79,202.20 | 32% | \$ 20,838.07 | \$ 1,500.00 | 7% | \$ - | \$ - | 0% | \$ 44,036.16 | \$ 44,035.70 | 100.00% | \$ 2,945.53 | \$ 324.04 | \$ 434.13 | \$ 18,391,348.37 | Yes | Yes |
| Rochester | \$ 18,761.58 | \$ 18,761.58 | 100.00% | \$ 18,400.00 | \$ 19,818.47 | \$ 19,818.47 | 100.00% | \$ 142,000.00 | \$ 7,200.00 | 5% | \$ 842.44 | \$ 842.44 | 100.00% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 2,988.91 | \$ - | \$ - | \$ 2,988.91 | Yes | Yes |
| Runyon | \$ 58,592.89 | \$ 58,592.89 | 99.99% | \$ 58,200.00 | \$ 109,962.03 | \$ 109,962.03 | 100.00% | \$ 247,202.21 | \$ 1,221.04 | 0.5% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 3,252.66 | \$ 214.94 | \$ - | \$ 439,322.61 | Yes | Yes |
| Ray | \$ 14,630.97 | \$ 14,630.97 | 99.14% | \$ 10,600.00 | \$ 31,114.99 | \$ 31,114.99 | 100.00% | \$ 81,435.04 | \$ 12,339.00 | 15.1% | \$ 20,804.44 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 209.06 | \$ - | \$ - | \$ 209.06 | Yes | Yes |
| Leban | \$ 415,562.97 | \$ 415,562.97 | 100.00% | \$ 1,075,711.58 | \$ 1,776,675.82 | \$ 967,642.76 | 54.53% | \$ 3,572,464.81 | \$ 220,500.00 | 6.17% | \$ 16,609.09 | \$ 5,000.00 | 30% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 29,980.29 | \$ 5,000.00 | 16.68% | \$ 1,213.73 | \$ 386.10 | \$ 187.43 | \$ 7,424,944.23 | Yes | Yes |
| Random Regional | \$ 117,298.91 | \$ 117,298.91 | 99.99% | \$ 117,298.91 | \$ 442,969.87 | \$ 442,969.87 | 100.00% | \$ 999,777.90 | \$ - | 0.00% | \$ 73,296.95 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 737.77 | \$ 263.56 | \$ 350.55 | \$ 2,268,585.81 | Yes | Yes |
| Eastbrook | \$ 203,851.58 | \$ 203,851.57 | 100.00% | \$ 138,000.00 | \$ 793,213.90 | \$ 793,213.90 | 100.00% | \$ 2,054,331.97 | \$ 10,710.41 | 0.5% | \$ 30,865.05 | \$ - | 0% | \$ - | \$ - | 0% | \$ 30,600.00 | \$ - | 0% | \$ 9,156.87 | \$ - | 0.00% | \$ 1,513.07 | \$ 126.54 | \$ - | \$ 4,626,301.73 | Yes | Yes |
| Seacoast Charter | \$ 14,743.63 | \$ 14,743.62 | 99.45% | \$ 14,662.82 | \$ 76,876.75 | \$ 76,447.95 | 99.45% | \$ 171,867.88 | \$ 47,348.80 | 27.55% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 638.88 | \$ - | \$ - | \$ 638.88 | Yes | Yes |
| Shaw Regional | \$ 281,671.19 | \$ 281,671.19 | 100.00% | \$ 496,141.62 | \$ 917,216.51 | \$ 839,874.23 | 91.56% | \$ 2,136,887.64 | \$ 1,261,617.48 | 58.59% | \$ 65,882.83 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 6,952.47 | \$ 6,952.47 | 100.00% | \$ 2,022.83 | \$ 287.70 | \$ - | \$ 4,632,854.30 | Yes | Yes |
| Somerset | \$ 509,879.92 | \$ 509,879.92 | 100.00% | \$ 349,629.84 | \$ 2,268,629.84 | \$ 2,268,629.84 | 100.00% | \$ 5,100,114.44 | \$ 307,488.04 | 6.03% | \$ 84,676.01 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 2,023.34 | \$ - | 0.00% | \$ 4,929.14 | \$ 138.46 | \$ - | \$ 8,365,254.44 | Yes | Yes |
| Southern Cooperative | \$ 14,131.41 | \$ 14,131.41 | 100.00% | \$ 14,600.00 | \$ 14,623.03 | \$ 14,623.03 | 100.00% | \$ 122,809.15 | \$ - | 0.00% | \$ 13,622.26 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 173.70 | \$ 375.99 | \$ - | \$ 375,189.85 | Yes | Yes |
| South Hampton | \$ - | \$ - | 0% | \$ - | \$ 22,900.00 | \$ - | 0% | \$ 1,604,546.56 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Spaul Academy of Advanced Technologies | \$ 8,819.76 | \$ 8,819.76 | 100.00% | \$ 8,102.21 | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Stark | \$ 429.91 | \$ 429.91 | 100.00% | \$ 12,207.44 | \$ 1,449.54 | \$ 1,449.54 | 99.96% | \$ 4,362.48 | \$ 1,000.00 | 23.15% | \$ 1,261.29 | \$ 534.48 | 42% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 188.29 | \$ - | \$ - | \$ 188.29 | Yes | Yes |
| Steptoe | \$ 60,603.79 | \$ 60,603.79 | 98.53% | \$ 51,846.72 | \$ 153,473.08 | \$ 153,473.08 | 99.35% | \$ 347,205.71 | \$ 4,912.15 | 1.4% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 7,051.91 | \$ 372.85 | \$ - | \$ 451,620.30 | Yes | Yes |
| Stewart | \$ 17,277.81 | \$ 17,277.81 | 100.00% | \$ 11,200.00 | \$ 31,466.21 | \$ 31,466.21 | 100.00% | \$ 79,237.82 | \$ 281.83 | 0.3% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 1,414.76 | \$ 84.47 | \$ - | \$ 1,414,760.62 | Yes | Yes |
| Stephens | \$ 31,170.53 | \$ 31,170.54 | 99.30% | \$ 21,438.86 | \$ 143,818.84 | \$ 143,818.84 | 100.00% | \$ 327,800.02 | \$ - | 0.00% | \$ 1,668.63 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 951.20 | \$ 279.60 | \$ - | \$ 1,671,623.32 | Yes | Yes |
| Stetson | \$ 17,738.35 | \$ 17,738.35 | 100.00% | \$ 10,249.93 | \$ 230,958.93 | \$ 230,958.93 | 100.00% | \$ 519,204.28 | \$ 772.02 | 0.1% | \$ 3,861.84 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 12,074.52 | \$ 137.92 | \$ - | \$ 842,833.88 | Yes | Yes |
| Stratham | \$ 7,305.35 | \$ 7,305.35 | 100.00% | \$ 127,126.81 | \$ 25,271.56 | \$ 25,271.56 | 100.00% | \$ 59,062.88 | \$ 27,416.22 | 46.42% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 243.68 | \$ 464.48 | \$ - | \$ 243,680.54 | Yes | Yes |
| Strong Foundations Charter | \$ 10,879.44 | \$ 10,879.44 | 100.00% | \$ 10,800.00 | \$ 152,884.88 | \$ 152,884.88 | 100.00% | \$ 343,693.87 | \$ - | 0.00% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 1,151.28 | \$ - | \$ - | \$ 1,151.28 | Yes | Yes |
| Sullivan | \$ - | \$ - | 0% | \$ 16,200.00 | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Sutton | \$ 34,246.28 | \$ 34,246.41 | 99.99% | \$ 26,400.00 | \$ 184,192.17 | \$ 184,192.17 | 100.00% | \$ 414,074.44 | \$ 69,930.00 | 16.89% | \$ 28,423.64 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 1,150.21 | \$ 572.69 | \$ - | \$ 769,213.14 | Yes | Yes |
| Swanton | \$ - | \$ - | 0% | \$ 27,400.00 | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Swanton Valley Charter | \$ 182,246.96 | \$ 182,246.96 | 100.00% | \$ 18,400.00 | \$ 74,624.40 | \$ 64,208.51 | 86.16% | \$ 247,760.97 | \$ 166,676.90 | 67.31% | \$ 827,760.97 | \$ 166,676.90 | 20.14% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 1,808.28 | \$ - | \$ - | \$ 271,088.52 | Yes | Yes |
| Tamworth | \$ 84,448.14 | \$ 84,448.14 | 98.52% | \$ 87,141.67 | \$ 364,909.74 | \$ 244,751.13 | 67.09% | \$ 818,985.95 | \$ 12,437.56 | 1.51% | \$ 1,058.60 | \$ 1,058.60 | 100% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 5,150.87 | \$ 210.81 | \$ - | \$ 1,443,043.99 | Yes | Yes |
| The Ritchie Academy for Academics & Art | \$ 7,102.99 | \$ 7,102.99 | 100.00% | \$ 6,231.26 | \$ 34,262.41 | \$ 34,262.41 | 100.00% | \$ 77,035.09 | \$ - | 0.00% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 377.62 | \$ - | \$ - | \$ 377.62 | Yes | Yes |
| The Foxcroft Academy Charter | \$ 11,442.23 | \$ 11,442.23 | 100.00% | \$ 117,000.00 | \$ 137,000.00 | \$ 137,000.00 | 100.00% | \$ 308,175.00 | \$ 20,104.00 | 6.52% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 951.16 | \$ - | \$ - | \$ 951,160.16 | Yes | Yes |
| Thomson | \$ 11,097.96 | \$ 11,097.96 | 100.00% | \$ 46,490.00 | \$ 197,834.01 | \$ 46,490.00 | 23.50% | \$ 444,742.06 | \$ 399,840.84 | 89.93% | \$ 11,164.43 | \$ 9,086.90 | 81% | \$ 951.09 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 2,417.08 | \$ 384.64 | \$ - | \$ 747,779.65 | Yes | Yes |
| Timberline Regional | \$ 143,000.74 | \$ 143,000.74 | 100.00% | \$ 62,200.00 | \$ 441,161.11 | \$ 417,416.11 | 94.61% | \$ 1,273,191.38 | \$ - | 0% | \$ 13,818.81 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 481.41 | \$ 222.30 | \$ 307.09 | \$ 2,758,618.18 | Yes | Yes |
| Town | \$ 18,662.49 | \$ 18,662.49 | 100.00% | \$ 15,100.00 | \$ 153,950.79 | \$ 153,950.79 | 100.00% | \$ 344,841.57 | \$ - | 0% | \$ 5,234.88 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 4,633.81 | \$ 212.29 | \$ - | \$ 4,846,051.18 | Yes | Yes |
| Virtual Learning Academy Charter | \$ 16,932.26 | \$ - | 0% | \$ 111,354.90 | \$ - | \$ - | 0% | \$ 254,828.24 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 531.11 | \$ - | \$ - | \$ 531,110.11 | Yes | No |
| Walden | \$ 147,354.41 | \$ 147,354.41 | 100.00% | \$ 209,936.89 | \$ 729,604.23 | \$ 666,604.23 | 91.23% | \$ 1,406,308.02 | \$ 1,225,076.80 | 87.16% | \$ 2,402.11 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 5,547.99 | \$ - | 0.00% | \$ 1,919.05 | \$ 236.82 | \$ - | \$ 2,763,616.00 | Yes | Yes |
| Warren | \$ 27,348.16 | \$ 27,348.16 | 100.00% | \$ 19,400.00 | \$ 136,921.17 | \$ 12,493.00 | 9.12% | \$ 307,805.55 | \$ - | 0.00% | \$ 4,022.49 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 5,807.47 | \$ 268.83 | \$ - | \$ 495,851.93 | Yes | Yes |
| Watkinson | \$ 15,390.88 | \$ 15,390.88 | 100.00% | \$ 13,700.00 | \$ 93,788.87 | \$ 93,788.87 | 100.00% | \$ 178,111.33 | \$ 3,388.87 | 1.90% | \$ 2,514.48 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 4,039.77 | \$ - | \$ - | \$ 4,039,770.77 | Yes | Yes |
| Waterville Valley | \$ - | \$ - | 0% | \$ 81,422.72 | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ 1,546.36 | \$ - | 0% | \$ - | \$ - | 0% | \$ - | \$ - | 0% | \$ - | | | | | | | | |