



Children's Scholarship Fund

New Hampshire

Commissioner Frank Edelblut
NH Department of Education
25 Hall Street
Concord, NH 03301-3860

March 18, 2022

Dear Commissioner Edelblut,

Thank you for the opportunity to submit this draft report detailing the parent expenditures, through the Education Freedom Account Program, from the first submitted parent order on November 15, 2021 at 9:00pm through March 1, 2022.

There are three ways that a parent can submit an order / expense:

1. They can utilize the vendors in the ClassWallet marketplace to create a cart / order.
2. They can create an order that is a direct payment to an approved Education Provider.
3. They can submit receipts for reimbursement.

Our team at CSF inspects each order pre-approval, to ensure compliance.

We have an internal seven question process to approve, reject or mark an order incomplete:

1. Is the provider approved? If no, then we follow the detailed process to onboard the provider. If no, and it a physical material / supplies purchase then the team can proceed.
2. What category is it?
3. If applicable, what core knowledge subject is it?
4. Is the expense for the child's individual educational use?
5. Has the invoice, bill, receipt or statement been used in another order and if so is there a balance due or payment due?
6. Is any item on the list of prohibited items?
7. Is there enough information to approve the order?

For example, Invoices, bills, or statements **must** include:

- school/education service provider's name
- date of invoice, bill, or statement
- name of student and
- service provided and/or fee description and amount

Once the CSF teammate has answered the above questions satisfactorily, they can approve the order. If they cannot answer the above questions satisfactorily, they reject the order. If the team member has any questions the order is marked incomplete, and the questions are directed to the parent for clarification or additional documentation.

As of March 1, 2022, 80% of the 1850 Education Freedom Accounts have had activity/orders processed.

- 4,933 orders were approved
- 535 orders were rejected
- 205 were incomplete, when they are completed they become approved or rejected.

Our average rate of order processing is approximately 100 orders per day and between March 2, 2022 and March 17, 2022 we have approved 1,228 additional orders.

Thank you for the opportunity to submit this draft report detailing the expenditures, through the Education Freedom Account Program.

Respectfully,

Kate Baker Demers
Children's Scholarship Fund New Hampshire
89 South St.
Concord, NH 03301

Education Freedom Account Report
Expenses by Provider / Vendor
As of March 1, 2022

Education Provider	Number of Orders	Average Order	Dollars Spent	% of Grand Total Spent
Total	4,933	\$ 487	\$ 2,404,688	100.00%
Parent Reimbursement	1,417	342	484,343	20.14%
Amazon Inc.	1,476	297	437,736	18.20%
Trinity Christian School	108	1,257	135,712	5.64%
Laconia Christian Academy	70	1,789	125,243	5.21%
Mount Royal Academy, Inc.	74	1,318	97,502	4.05%
Concord Christian Academy	67	1,060	71,041	2.95%
Dublin Christian Academy, Inc.	35	1,747	61,140	2.54%
Ossipee Cornerstone Christian Academy	46	1,104	50,769	2.11%
Staples	140	360	50,439	2.10%
Portsmouth Christian Academy	45	978	43,994	1.83%
Cardinal Lacroix Academy	34	950	32,314	1.34%
Saint Benedict Academy	21	1,354	28,431	1.18%
Jesse Remington High School	22	1,283	28,234	1.17%
High Mowing School	23	1,177	27,066	1.13%
Acton Academy NH	16	1,675	26,803	1.11%
St. Joseph Regional School	16	1,238	19,808	0.82%
Salve Regina Academy	15	1,300	19,506	0.81%
Bishop Guertin High School, Inc	15	1,261	18,915	0.79%
Trinity High School	21	897	18,838	0.78%
Sant Bani School	21	874	18,355	0.76%
Saint Christopher Academy	19	951	18,073	0.75%
Heritage Christian School	10	1,793	17,931	0.75%
Staples Technology Solutions	24	686	16,470	0.68%
Newport Montessori School	29	554	16,065	0.67%
St. Thomas Aquinas High School	15	1,045	15,670	0.65%
Mount Zion Christian Schools, Inc.	30	515	15,445	0.64%
Crossroads Christian School	21	731	15,350	0.64%
Mount St. Mary Academy	19	804	15,276	0.64%
Latitude Learning Resources	17	874	14,850	0.62%
Holy Trinity School	21	695	14,585	0.61%
Rainbow Resource Center, Inc.	45	302	13,579	0.56%
St. John Regional School	9	1,416	12,747	0.53%
Bishop Brady High School	14	910	12,733	0.53%
Gregory the Great Academy	7	1,700	11,899	0.49%
Hawthorne Academy	4	2,766	11,062	0.46%
Sacred Heart School	7	1,509	10,565	0.44%
Trinity Music Academy	28	371	10,398	0.43%
Hillsboro Christian School	9	1,070	9,627	0.40%
Holy Family Academy	20	472	9,442	0.39%
Lupine Montessori School	6	1,573	9,440	0.39%
Footsteps to Learning & Light	7	1,316	9,212	0.38%
Saint Catherine of Siena	13	685	8,904	0.37%
St. Elizabeth Seton School	8	1,063	8,508	0.35%
Carson Dellosa Education By Staples	23	370	8,501	0.35%
South Merrimack Christian Academy	9	896	8,061	0.34%
Victory High School	4	1,924	7,696	0.32%
Claremont Christian Academy	19	403	7,663	0.32%
St. Joseph Regional Junior High School	5	1,461	7,305	0.30%
Academy of Notre Dame Tyngsboro	4	1,789	7,156	0.30%
Acton Academy Seacoast	6	1,180	7,080	0.29%
Seacoast Christian School	6	1,136	6,816	0.28%
Tri-City Christian Academy	12	558	6,694	0.28%
Seacoast Waldorf Association	8	797	6,373	0.27%
Saint Mary Academy	8	778	6,221	0.26%
The Trinity School of Bedford	8	737	5,895	0.25%
Unity Christian School	16	360	5,760	0.24%

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Total	4,933	\$ 487	\$ 2,404,688	100.00%
History Unboxed	20	281	5,627	0.23%
The Well Inc	4	1,348	5,394	0.22%
Tilton School	5	988	4,941	0.21%
School Specialty	20	245	4,902	0.20%
Bedford Academy	4	1,193	4,771	0.20%
Crossroads Academy	4	1,193	4,771	0.20%
Baglio Reading Specialist & Dyslexia Tutoring	4	1,190	4,760	0.20%
World Academy	3	1,587	4,760	0.20%
St. Michael School	3	1,586	4,757	0.20%
Lets Play Music and Make Art, LLC	27	170	4,603	0.19%
I Create Art	27	167	4,499	0.19%
2nd Nature Academy, LLC	5	857	4,283	0.18%
The Bridge Community Outreach Center	4	1,025	4,100	0.17%
Mirus Toys	22	184	4,042	0.17%
Timberdoodle Co	9	422	3,794	0.16%
Mount Royal Academy North	4	938	3,751	0.16%
Nashua Christian Bible Church Academy	4	918	3,673	0.15%
Regina Caeli Academy	2	1,813	3,626	0.15%
Immaculate Heart of Mary School	9	399	3,595	0.15%
Full Circle Elementary School, Inc.	1	3,578	3,578	0.15%
Hands 4 Building	19	188	3,570	0.15%
Mountain Shadows School Inc	3	1,183	3,550	0.15%
Advanced Technical Schooling LLC	1	3,500	3,500	0.15%
BeakerzScience	18	194	3,498	0.15%
Scholastic	35	97	3,394	0.14%
M. Foster Licensed/Certified Therapist	3	1,124	3,372	0.14%
ClassWallet Supply Essentials	21	159	3,347	0.14%
D. Gulstrom Classical Studies	4	800	3,200	0.13%
Concord Community Music School	9	354	3,189	0.13%
KiwiCo, Inc.	22	142	3,133	0.13%
Meeting House Montessori School LLC	6	511	3,067	0.13%
Presentation of Mary Academy, Inc.	6	507	3,042	0.13%
M. Swenson Elementary Education	18	160	2,880	0.12%
Hola Spanish	23	121	2,790	0.12%
Manchester Community Music School	7	388	2,718	0.11%
West Music	11	246	2,703	0.11%
Ace Educational	19	140	2,661	0.11%
The Beech Hill School	2	1,193	2,386	0.10%
Country Village Montessori School LLC	3	795	2,386	0.10%
Bais Yaakov of Boston, Inc.	3	700	2,100	0.09%
BigFish Learning Community	1	2,045	2,045	0.09%
Sylvan Learning Westford	1	2,025	2,025	0.08%
Classical Conversations Cotton	2	1,010	2,020	0.08%
eNasco Education	7	287	2,008	0.08%
Youth Ensemble of New England	3	651	1,953	0.08%
E. Stoner Tutoring	4	467	1,868	0.08%
The Good and the Beautiful	10	185	1,854	0.08%
Classical Conversations Inc	6	306	1,833	0.08%
Discount School Supply	8	226	1,807	0.08%
Demco Library & School	13	135	1,761	0.07%
Bradford Christian Academy	1	1,750	1,750	0.07%
Daley Piano Studio	7	244	1,710	0.07%
Stages Learning Materials	1	1,700	1,700	0.07%
Classical Conversations Tarquinio	1	1,595	1,595	0.07%
Samantha Jo Music Services	6	263	1,580	0.07%
J. Hastings Tutoring	6	254	1,524	0.06%

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Total	4,933	\$ 487	\$ 2,404,688	100.00%
Steve Spangler Science	13	110	1,436	0.06%
The Classmate Education Toys & Classroom Essentials	6	237	1,423	0.06%
St. Francis of Assisi School	3	469	1,407	0.06%
Hollis Montessori School	1	1,363	1,363	0.06%
Carolina Biological	8	165	1,321	0.05%
Lesson Up Tutoring	8	165	1,320	0.05%
Hartmann Learning Center	8	153	1,225	0.05%
ClassWallet Classroom Resources	10	118	1,184	0.05%
ABC Fun	7	166	1,159	0.05%
Carter Books & Supplies	5	226	1,130	0.05%
Bridgeway Academy	2	552	1,103	0.05%
Books4School	16	69	1,096	0.05%
Play Piper Computer Kit	4	274	1,094	0.05%
Seacoast Test Prep	4	239	955	0.04%
L Buliung Speech Therapy	3	300	901	0.04%
D Brooks SPED tutor	3	300	900	0.04%
Benjamin's Music Studio PIANO/GUITAR/VOICE	2	416	833	0.03%
Seton Home Study School	2	410	820	0.03%
Really Good Stuff	2	398	796	0.03%
J. Sparkman Musician	1	795	795	0.03%
Exeter Music	4	189	756	0.03%
Varsity Tutors	1	750	750	0.03%
Homeschool Artbox	4	186	745	0.03%
Epstein Music Instruction & Publication Services	18	39	708	0.03%
Etap Online K12 Curriculum	2	349	698	0.03%
Classical Conversation Ewers	1	688	688	0.03%
Classical Conversations King	2	344	688	0.03%
H. Herrmann Tutoring	1	688	688	0.03%
Lakes Region Dance, LLC	4	170	679	0.03%
Get Smart	5	130	652	0.03%
Eastern Shore School Supply	3	215	645	0.03%
Childcraft ABC	1	615	615	0.03%
Teach the Children	5	122	611	0.03%
Kipling Strings	4	150	600	0.02%
Classical Conversations Mullins	1	595	595	0.02%
Discount Ink Supply	9	66	592	0.02%
School Specialty	3	195	586	0.02%
Classical Conversations Belmont	2	282	564	0.02%
Abilitations	5	112	559	0.02%
The Knowledge Tree	6	91	546	0.02%
Standards in Puzzles	6	89	536	0.02%
Unlocked Learning LLC	2	252	504	0.02%
Educators at Heart	8	63	501	0.02%
Reed Your Best Educational Consulting & Assessment Services	5	97	485	0.02%
C. Domenech Math Tutor	1	450	450	0.02%
Fossil Crates	1	377	377	0.02%
Singapore Math	3	120	359	0.01%
The Movement Box Dance Studio	2	175	350	0.01%
Simply Charlotte Mason	2	173	346	0.01%
Skillastics	1	336	336	0.01%
SEACOAST WARRIORS LLC	2	140	279	0.01%
New Hampshire Academy of Artistic Gymnastics	3	80	241	0.01%
Classical Conversations Cheshire	1	210	210	0.01%
Spanish Play Dates	1	200	200	0.01%
Nancy-Joy America Sign Language	3	57	170	0.01%
Sensory Site	2	78	156	0.01%

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Total	4,933	\$ 487	\$ 2,404,688	100.00%
Nicole the Math Lady, LLC	3	43	129	0.01%
Drew's Art Box	4	32	127	0.01%
P. Johnson Tutor	1	120	120	0.00%
PCS Edventures	1	113	113	0.00%
Frey Scientific	2	55	109	0.00%
Teacher Tools Inc.	2	53	107	0.00%
Beckers	2	48	96	0.00%
Sophia Institute	1	65	65	0.00%
Home Training Tools	1	59	59	0.00%
Teachers Discovery	1	54	54	0.00%

Education Freedom Account Report
Expenses by Category
As of March 1, 2022

Allowable Expense Categories under RSA 194 F:2	Number of Orders	Average Order	Amount Spent	% of Grand Total Spent
Grand Total Spent	4,933	\$ 487	\$ 2,404,688	100.00%
(a) Tuition and fees at a private school	1,470	1,020	1,499,061	62.34%
(f) Computer hardware, Internet connectivity, or other technological services and devices	569	571	324,742	13.50%
(e) Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	2,062	151	311,017	12.93%
(j) Tuition and fees for summer education programs and specialized education programs	243	288	70,105	2.92%
(f)&(e) Computer hardware, Internet connectivity, or other technological services and devices & Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	99	647	64,078	2.66%
(b) Tuition and fees for non-public / private online learning programs	78	369	28,778	1.20%
(c) Tutoring services	118	242	28,556	1.19%
(l) Educational services and therapies, including, but not limited to, occupational, behavioral, physical, speech-language, and audiology therapies	25	829	20,718	0.86%
(a)&(e) Tuition and fees at a private school & Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	17	691	11,748	0.49%
(h) School uniforms	121	92	11,137	0.46%
(c)&(e) Tutoring services & Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	16	512	8,192	0.34%
(b)&(e) Tuition and fees for non-public / private online learning programs & Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	8	805	6,441	0.27%
(m) Tuition and fees at an institution of higher education	15	359	5,383	0.22%
(g) Educational software and applications	58	84	4,882	0.20%
(g)&(e) Educational software and applications & Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	14	282	3,952	0.16%
(k) Tuition and fees at a career or technical school and related instructional materials	2	1,780	3,560	0.15%
(i) Fees for nationally standardized assessments, advanced placement examinations, examinations related to college or university admission or awarding of credits and tuition and/or fees for preparatory courses for such exams	17	121	2,059	0.09%
(a)&(i) Tuition and fees at a private school & Fees for nationally standardized assessments, advanced placement examinations, examinations related to college or university admission or awarding of credits and tuition and/or fees for preparatory courses for such exams	1	277	277	0.01%

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**Education Freedom Account Report
Parent Reimbursement By Category
As of March 1, 2022**

Allowable Expense Categories under RSA 194 F:2	Amount Spent
(a) Tuition and fees at a private school	\$ 291,468
(f) Computer hardware, Internet connectivity, or other technological services and devices	57,332
(e) Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	47,600
(j) Tuition and fees for summer education programs and specialized education programs	28,185
(b) Tuition and fees for non-public / private online learning programs	19,220
(a)&(e) Tuition and fees at a private school & Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	8,303
(h) School uniforms	7,259
(b)&(e) Tuition and fees for non-public / private online learning programs & Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	5,621
(m) Tuition and fees at an institution of higher education	5,383
(c) Tutoring services	5,378
(f)&(e) Computer hardware, Internet connectivity, or other technological services and devices & Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	3,063
(g) Educational software and applications	2,357
(l) Educational services and therapies, including, but not limited to, occupational, behavioral, physical, speech-language, and audiology therapies	1,264
(i) Fees for nationally standardized assessments, advanced placement examinations, examinations related to college or university admission or awarding of credits and tuition and/or fees for preparatory courses for such exams	879
(g)&(e) Educational software and applications & Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	693
(a)&(i) Tuition and fees at a private school & Fees for nationally standardized assessments, advanced placement examinations, examinations related to college or university admission or awarding of credits and tuition and/or fees for preparatory courses for such exams	277
(k) Tuition and fees at a career or technical school and related instructional materials	60
Grand Total Spent	\$ 484,343

**Education Freedom Account Report
Amazon By Category
As of March 1, 2022**

Allowable Expense Categories under RSA 194 F:2	Amount Spent
(f) Computer hardware, Internet connectivity, or other technological services and devices	\$ 211,295
(e) Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	168,117
(f)&(e) Computer hardware, Internet connectivity, or other technological services and devices", "Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	49,384
(h) School uniforms	3,383
(g)&(e) Educational software and applications & Textbooks, curriculum, or other instructional and supplemental materials or online instruction required by curriculum or provider	3,032
(g) Educational software and applications	2,524
Grand Total Spent	\$ 437,736

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Average Per Year Pre-Pandemic & Pandemic Related Enrollment (ADM) Trends By Municipality			EFA Related Enrollment Decline From District Public Schools, Percent of Overall Enrollment Decline Trends, and Percent of Total Students				EFA Program Impact on District Adequacy				
Municipality	Average Per Year ADM Trend (School Years 2012 -2019)	Average Per Year ADM Trend (School Years 2020 -2022)	2021-2022 EFA Students Attending A District On Last Day of School Year 2020-2021	EFA Related Enrollment Decline As Percent Of Enrollment Decline Trends During 2020 - 2022	Total ADM During School Year 2020-2021	Percent of EFA Students Leaving District School Out of All District Students	FY 2022 EFA Program Has No Impact on District Adequacy	FY 2023 Loss in Adequacy when Factoring in 50% of Phase Out Grant	FY 2024 Loss in Adequacy when Factoring in 25% Phase Out Grant	EFA Cost of An Adequate Education Reduction (Adequacy Loss to Non-Excess SWEPT Towns)	
Loc#	State Total	(2,936)	(3,170)	(204)	6.43%	160,715	0.13%	\$0	(\$477,187)	(\$715,781)	(\$954,375)
3	Acworth	(0)	(7)	(2)	27.07%	86	2.32%	-	(4,805)	(7,208)	(9,610)
5	Albany	0	(5)	-	0.00%	89	0.00%	-	-	-	-
7	Alexandria	(4)	(9)	-	0.00%	191	0.00%	-	-	-	-
9	Allenstown	(23)	(9)	(4)	43.79%	493	0.81%	-	(11,360)	(17,040)	(22,720)
11	Alstead	(7)	(7)	-	0.00%	190	0.00%	-	-	-	-
15	Alton	(25)	(17)	-	0.00%	611	0.00%	-	-	-	-
17	Amherst	(53)	0	-	0.00%	1,766	0.00%	-	-	-	-
19	Andover	1	(3)	-	0.00%	298	0.00%	-	-	-	-
21	Antrim	(17)	(8)	-	0.00%	295	0.00%	-	-	-	-
23	Ashland	(0)	(1)	-	0.00%	231	0.00%	-	-	-	-
27	Atkinson	(42)	(16)	-	0.00%	711	0.00%	-	-	-	-
29	Auburn	5	(5)	-	0.00%	882	0.00%	-	-	-	-
31	Barnstead	(10)	(3)	-	0.00%	646	0.00%	-	-	-	-
33	Barrington	9	14	-	0.00%	1,341	0.00%	-	-	-	-
35	Bartlett	(20)	(12)	-	0.00%	226	0.00%	-	-	-	-
39	Bath	3	(4)	-	0.00%	133	0.00%	-	-	-	-
41	Bedford	25	(78)	-	0.00%	4,145	0.00%	-	-	-	-
43	Belmont	(13)	(17)	(3)	17.29%	970	0.31%	-	(6,627)	(9,940)	(13,253)
45	Bennington	(7)	2	-	0.00%	195	0.00%	-	-	-	-
47	Benton	(0)	(1)	-	0.00%	26	0.00%	-	-	-	-
51	Berlin	(32)	(28)	(5)	17.74%	1,014	0.49%	-	(9,467)	(14,200)	(18,933)
53	Bethlehem	(17)	3	(3)	98.97%	262	1.14%	-	(6,627)	(9,940)	(13,253)
55	Boscawen	(5)	(13)	-	0.00%	441	0.00%	-	-	-	-
57	Bow	(23)	(1)	-	0.00%	1,444	0.00%	-	-	-	-
59	Bradford	(3)	(2)	(4)	202.91%	188	2.13%	-	(7,573)	(11,360)	(15,147)
63	Brentwood	(6)	(44)	(2)	4.51%	690	0.29%	-	(3,787)	(5,680)	(7,573)
65	Bridgewater	(4)	(2)	-	0.00%	88	0.00%	-	-	-	-
67	Bristol	(9)	(6)	-	0.00%	339	0.00%	-	-	-	-
69	Brookfield	0	(5)	-	0.00%	82	0.00%	-	-	-	-
71	Brookline	(2)	7	(2)	27.33%	1,135	0.18%	-	(3,787)	(5,680)	(7,573)
73	Cambridge	-	-	-	-	-	-	-	-	-	-
75	Campton	(3)	3	-	0.00%	417	0.00%	-	-	-	-
77	Canaan	(6)	(11)	-	0.00%	435	0.00%	-	-	-	-
79	Candia	(23)	(7)	-	0.00%	447	0.00%	-	-	-	-
81	Canterbury	(8)	(6)	(1)	17.57%	198	0.51%	-	(2,912)	(4,368)	(5,824)
83	Carroll	(2)	0	-	0.00%	49	0.00%	-	-	-	-
87	Center Harbor	(5)	(11)	-	0.00%	84	0.00%	-	-	-	-
89	Charlestown	(15)	(7)	-	0.00%	617	0.00%	-	-	-	-
91	Chatham	(1)	(0)	-	0.00%	43	0.00%	-	-	-	-
93	Chester	(26)	(24)	(1)	4.20%	750	0.13%	-	(1,893)	(2,840)	(3,787)
95	Chesterfield	(19)	(6)	(1)	15.41%	388	0.26%	-	(1,893)	(2,840)	(3,787)
99	Chichester	(6)	(12)	-	0.00%	288	0.00%	-	-	-	-

Average Per Year Pre-Pandemic & Pandemic Related Enrollment (ADM) Trends By Municipality			EFA Related Enrollment Decline From District Public Schools, Percent of Overall Enrollment Decline Trends, and Percent of Total Students				EFA Program Impact on District Adequacy				
Municipality	Average Per Year ADM Trend (School Years 2012 -2019)	Average Per Year ADM Trend (School Years 2020 -2022)	2021-2022 EFA Students Attending A District On Last Day of School Year 2020-2021	EFA Related Enrollment Decline As Percent Of Enrollment Decline Trends During 2020 - 2022	Total ADM During School Year 2020-2021	Percent of EFA Students Leaving District School Out of All District Students	FY 2022 EFA Program Has No Impact on District Adequacy	FY 2023 Loss in Adequacy when Factoring in 50% of Phase Out Grant	FY 2024 Loss in Adequacy when Factoring in 25% Phase Out Grant	EFA Cost of An Adequate Education Reduction (Adequacy Loss to Non-Excess SWEPT Towns)	
Loc#	State Total	(2,936)	(3,170)	(204)	6.43%	160,715	0.13%	\$0	(\$477,187)	(\$715,781)	(\$954,375)
101	Claremont	(19)	(22)	-	0.00%	1,578	0.00%	-	-	-	-
103	Clarksville	(1)	1	-	0.00%	24	0.00%	-	-	-	-
105	Colebrook	(9)	(1)	-	0.00%	217	0.00%	-	-	-	-
107	Columbia	(3)	(4)	-	0.00%	54	0.00%	-	-	-	-
111	Concord	(68)	(131)	(5)	3.81%	3,837	0.13%	-	(13,253)	(19,880)	(26,507)
113	Conway	(17)	(42)	-	0.00%	1,102	0.00%	-	-	-	-
115	Cornish	(9)	3	-	0.00%	140	0.00%	-	-	-	-
117	Croydon	(0)	(5)	-	0.00%	78	0.00%	-	-	-	-
119	Dalton	(4)	(7)	-	0.00%	105	0.00%	-	-	-	-
123	Danbury	(7)	3	-	0.00%	134	0.00%	-	-	-	-
125	Danville	(44)	(1)	(1)	93.85%	546	0.18%	-	(2,840)	(4,260)	(5,680)
127	Deerfield	(0)	1	(1)	101.86%	664	0.15%	-	(1,893)	(2,840)	(3,787)
129	Deering	(8)	(2)	(1)	62.84%	194	0.52%	-	(1,893)	(2,840)	(3,787)
131	Derry	(188)	(66)	(2)	3.02%	4,657	0.04%	-	(3,787)	(5,680)	(7,573)
133	Dix's Grant	-	-	-	-	-	-	-	-	-	-
134	Dixville	(0)	-	-	-	-	-	-	-	-	-
139	Dorchester	(4)	1	-	0.00%	34	0.00%	-	-	-	-
141	Dover	36	(64)	(1)	1.56%	3,497	0.03%	-	(2,912)	(4,368)	(5,824)
143	Dublin	(1)	(3)	-	0.00%	130	0.00%	-	-	-	-
147	Dummer	(3)	(1)	-	0.00%	23	0.00%	-	-	-	-
149	Dunbarton	9	8	-	0.00%	455	0.00%	-	-	-	-
151	Durham	4	(7)	(2)	26.77%	903	0.22%	-	(3,787)	(5,680)	(7,573)
153	East Kingston	(5)	(18)	-	0.00%	319	0.00%	-	-	-	-
155	Easton	1	(1)	-	0.00%	25	0.00%	-	-	-	-
159	Eaton	(2)	3	-	0.00%	27	0.00%	-	-	-	-
161	Effingham	(4)	(3)	(1)	36.95%	187	0.54%	-	(1,893)	(2,840)	(3,787)
162	Ellsworth	0	(1)	-	0.00%	10	0.00%	-	-	-	-
163	Enfield	(24)	(6)	-	0.00%	412	0.00%	-	-	-	-
165	Epping	3	(29)	(2)	6.90%	863	0.23%	-	(4,805)	(7,208)	(9,610)
167	Epsom	(10)	(7)	-	0.00%	547	0.00%	-	-	-	-
171	Errol	(0)	(0)	-	0.00%	18	0.00%	-	-	-	-
173	Exeter	(2)	(58)	(1)	1.72%	1,918	0.05%	-	(2,912)	(4,368)	(5,824)
175	Farmington	(40)	(25)	(2)	7.98%	759	0.26%	-	(3,787)	(5,680)	(7,573)
177	Fitzwilliam	(13)	2	(3)	125.70%	219	1.37%	-	(6,699)	(10,048)	(13,397)
179	Francestown	(7)	(6)	-	0.00%	164	0.00%	-	-	-	-
183	Franconia	(2)	(7)	(1)	14.67%	102	0.98%	-	-	-	-
185	Franklin	(50)	(4)	(4)	103.13%	899	0.45%	-	(10,485)	(15,728)	(20,970)
187	Freedom	(5)	(8)	-	0.00%	91	0.00%	-	-	-	-
189	Fremont	(12)	(22)	-	0.00%	551	0.00%	-	-	-	-
191	Gilford	(20)	(14)	(2)	14.60%	958	0.21%	-	(3,787)	(5,680)	(7,573)
195	Gilmanton	(2)	(3)	(1)	28.65%	546	0.18%	-	(2,840)	(4,260)	(5,680)
197	Gilsum	(4)	0	-	0.00%	59	0.00%	-	-	-	-
199	Goffstown	(18)	(26)	-	0.00%	2,155	0.00%	-	-	-	-

Average Per Year Pre-Pandemic & Pandemic Related Enrollment (ADM) Trends By Municipality			EFA Related Enrollment Decline From District Public Schools, Percent of Overall Enrollment Decline Trends, and Percent of Total Students				EFA Program Impact on District Adequacy				
Municipality	Average Per Year ADM Trend (School Years 2012 -2019)	Average Per Year ADM Trend (School Years 2020 -2022)	2021-2022 EFA Students Attending A District On Last Day of School Year 2020-2021	EFA Related Enrollment Decline As Percent Of Enrollment Decline Trends During 2020 - 2022	Total ADM During School Year 2020-2021	Percent of EFA Students Leaving District School Out of All District Students	FY 2022 EFA Program Has No Impact on District Adequacy	FY 2023 Loss in Adequacy when Factoring in 50% of Phase Out Grant	FY 2024 Loss in Adequacy when Factoring in 25% Phase Out Grant	EFA Cost of An Adequate Education Reduction (Adequacy Loss to Non-Excess SWEPT Towns)	
Loc#	State Total	(2,936)	(3,170)	(204)	6.43%	160,715	0.13%	\$0	(\$477,187)	(\$715,781)	(\$954,375)
201	Gorham	(10)	(10)	-	0.00%	324	0.00%	-	-	-	-
203	Goshen	(2)	3	-	0.00%	84	0.00%	-	-	-	-
209	Grafton	(5)	1	(1)	68.65%	135	0.74%	-	(2,840)	(4,260)	(5,680)
211	Grantham	6	6	(2)	35.10%	423	0.47%	-	(5,680)	(8,520)	(11,360)
213	Greenfield	(10)	5	(2)	44.33%	199	1.00%	-	(4,805)	(7,208)	(9,610)
215	Greenland	11	(11)	-	0.00%	556	0.00%	-	-	-	-
219	Greenville	(11)	(9)	-	0.00%	211	0.00%	-	-	-	-
221	Groton	(2)	2	-	0.00%	44	0.00%	-	-	-	-
222	Hale's Location	0	(1)	-	0.00%	1	0.00%	-	-	-	-
223	Hampstead	(34)	(50)	-	0.00%	1,189	0.00%	-	-	-	-
225	Hampton	(36)	(33)	-	0.00%	1,481	0.00%	-	-	-	-
227	Hampton Falls	(6)	(9)	-	0.00%	292	0.00%	-	-	-	-
231	Hancock	(6)	(5)	-	0.00%	158	0.00%	-	-	-	-
233	Hanover	(7)	(3)	-	0.00%	1,084	0.00%	-	-	-	-
235	Harrisville	(1)	(2)	-	0.00%	79	0.00%	-	-	-	-
236	Hart's Location	(0)	1	-	0.00%	4	0.00%	-	-	-	-
238	Haverhill	1	(9)	(2)	22.39%	549	0.36%	-	(5,680)	(8,520)	(11,360)
243	Hebron	(2)	1	-	0.00%	48	0.00%	-	-	-	-
245	Henniker	(19)	(1)	-	0.00%	525	0.00%	-	-	-	-
247	Hill	(8)	(1)	-	0.00%	107	0.00%	-	-	-	-
249	Hillsboro	(17)	(22)	-	0.00%	762	0.00%	-	-	-	-
255	Hinsdale	(14)	(5)	-	0.00%	522	0.00%	-	-	-	-
257	Holderness	(13)	(5)	(1)	21.38%	214	0.47%	-	-	-	-
259	Hollis	(27)	(20)	(1)	4.95%	1,220	0.08%	-	(1,893)	(2,840)	(3,787)
261	Hooksett	(18)	(25)	-	0.00%	1,816	0.00%	-	-	-	-
263	Hopkinton	6	(24)	(4)	16.35%	910	0.44%	-	(10,629)	(15,943)	(21,258)
267	Hudson	(119)	(56)	(5)	8.94%	3,011	0.17%	-	(10,413)	(15,620)	(20,827)
271	Jackson	1	(2)	-	0.00%	84	0.00%	-	-	-	-
273	Jaffrey	(19)	(11)	(4)	35.54%	673	0.59%	-	(13,397)	(20,096)	(26,794)
275	Jefferson	(2)	(8)	-	0.00%	112	0.00%	-	-	-	-
279	Keene	(20)	(76)	(5)	6.54%	2,301	0.22%	-	(12,307)	(18,460)	(24,613)
281	Kensington	(15)	(15)	-	0.00%	262	0.00%	-	-	-	-
283	Kingston	(24)	(29)	-	0.00%	679	0.00%	-	-	-	-
285	Laconia	(40)	(48)	(6)	12.40%	1,813	0.33%	-	(15,147)	(22,720)	(30,293)
287	Lancaster	(19)	(5)	(2)	42.36%	383	0.52%	-	(5,680)	(8,520)	(11,360)
291	Landaff	(0)	(4)	-	0.00%	47	0.00%	-	-	-	-
293	Langdon	(7)	(1)	-	0.00%	57	0.00%	-	-	-	-
295	Lebanon	(28)	(6)	(2)	34.78%	1,298	0.15%	-	(3,787)	(5,680)	(7,573)
297	Lee	(6)	(7)	(1)	15.07%	675	0.15%	-	(2,912)	(4,368)	(5,824)
299	Lempster	(1)	(1)	-	0.00%	137	0.00%	-	-	-	-
303	Lincoln	(5)	2	-	0.00%	137	0.00%	-	-	-	-
311	Lisbon	(3)	(10)	-	0.00%	224	0.00%	-	-	-	-
315	Litchfield	(41)	(27)	-	0.00%	1,200	0.00%	-	-	-	-

Average Per Year Pre-Pandemic & Pandemic Related Enrollment (ADM) Trends By Municipality			EFA Related Enrollment Decline From District Public Schools, Percent of Overall Enrollment Decline Trends, and Percent of Total Students				EFA Program Impact on District Adequacy				
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Loc#	State Total	(2,936)	(3,170)	(204)	6.43%	160,715	0.13%	\$0	(\$477,187)	(\$715,781)	(\$954,375)
317	Littleton	(18)	(6)	(2)	36.36%	640	0.31%	-	(4,733)	(7,100)	(9,467)
319	Londonderry	(157)	(35)	-	0.00%	3,799	0.00%	-	-	-	-
321	Loudon	(16)	(19)	(2)	10.46%	602	0.33%	-	(3,787)	(5,680)	(7,573)
323	Lyman	(1)	(1)	-	0.00%	43	0.00%	-	-	-	-
327	Lyme	4	1	-	0.00%	279	0.00%	-	-	-	-
329	Lyndeborough	(8)	(3)	-	0.00%	136	0.00%	-	-	-	-
331	Madbury	7	(12)	-	0.00%	347	0.00%	-	-	-	-
333	Madison	(2)	(6)	-	0.00%	269	0.00%	-	-	-	-
335	Manchester	(148)	(265)	(27)	10.20%	12,281	0.22%	-	(68,468)	(102,702)	(136,936)
339	Marlborough	(2)	(9)	-	0.00%	229	0.00%	-	-	-	-
341	Marlow	(3)	1	-	0.00%	79	0.00%	-	-	-	-
344	Martin's Location	-	-	-	-	-	-	-	-	-	-
345	Mason	(1)	1	-	0.00%	144	0.00%	-	-	-	-
347	Meredith	(14)	(15)	-	0.00%	681	0.00%	-	-	-	-
351	Merrimack	(101)	(43)	(1)	2.32%	3,486	0.03%	-	(2,840)	(4,260)	(5,680)
353	Middleton	(1)	(1)	-	0.00%	248	0.00%	-	-	-	-
355	Milan	0	(13)	-	0.00%	160	0.00%	-	-	-	-
357	Milford	(47)	(46)	(1)	2.19%	2,048	0.05%	-	(1,893)	(2,840)	(3,787)
358	Millsfield	(0)	0	-	0.00%	1	0.00%	-	-	-	-
359	Milton	(15)	(5)	-	0.00%	476	0.00%	-	-	-	-
365	Monroe	1	4	-	0.00%	123	0.00%	-	-	-	-
367	Mont Vernon	(15)	(5)	-	0.00%	387	0.00%	-	-	-	-
369	Moultonborough	(28)	(5)	-	0.00%	413	0.00%	-	-	-	-
371	Nashua	(124)	(341)	(9)	2.64%	10,117	0.09%	-	(20,827)	(31,240)	(41,653)
375	Nelson	(4)	(3)	-	0.00%	61	0.00%	-	-	-	-
377	New Boston	19	(19)	-	0.00%	990	0.00%	-	-	-	-
379	Newbury	(4)	(7)	(1)	14.36%	203	0.49%	-	-	-	-
381	New Castle	(2)	(9)	-	0.00%	66	0.00%	-	-	-	-
383	New Durham	(12)	(11)	-	0.00%	304	0.00%	-	-	-	-
387	Newfields	(15)	(4)	-	0.00%	242	0.00%	-	-	-	-
389	New Hampton	(6)	4	-	0.00%	228	0.00%	-	-	-	-
391	Newington	(3)	2	-	0.00%	69	0.00%	-	-	-	-
393	New Ipswich	(12)	(24)	(2)	8.42%	618	0.32%	-	(3,787)	(5,680)	(7,573)
395	New London	(16)	13	(1)	7.62%	332	0.30%	-	-	-	-
399	Newmarket	6	(30)	(2)	6.64%	996	0.20%	-	(4,805)	(7,208)	(9,610)
401	Newport	(21)	(23)	(2)	8.71%	772	0.26%	-	(3,787)	(5,680)	(7,573)
403	Newton	(21)	(16)	-	0.00%	558	0.00%	-	-	-	-
404	Northfield	(23)	(9)	-	0.00%	573	0.00%	-	-	-	-
405	North Hampton	(17)	(15)	-	0.00%	474	0.00%	-	-	-	-
407	Northumberland	(10)	(3)	-	0.00%	276	0.00%	-	-	-	-
411	Northwood	(13)	(26)	(2)	7.61%	531	0.38%	-	(5,680)	(8,520)	(11,360)
413	Nottingham	8	0	(1)	257.91%	750	0.13%	-	(1,893)	(2,840)	(3,787)
414	Odell	-	-	-	-	-	-	-	-	-	-

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Municipality	Average Per Year ADM Trend (School Years 2012 -2019)	Average Per Year ADM Trend (School Years 2020 -2022)	2021-2022 EFA Students Attending A District On Last Day of School Year 2020-2021	EFA Related Enrollment Decline As Percent Of Enrollment Decline Trends During 2020 - 2022	Total ADM During School Year 2020-2021	Percent of EFA Students Leaving District School Out of All District Students	FY 2022 EFA Program Has No Impact on District Adequacy	FY 2023 Loss in Adequacy when Factoring in 50% of Phase Out Grant	FY 2024 Loss in Adequacy when Factoring in 25% Phase Out Grant	EFA Cost of An Adequate Education Reduction (Adequacy Loss to Non-Excess SWEPT Towns)	
Loc#	State Total	(2,936)	(3,170)	(204)	6.43%	160,715	0.13%	\$0	(\$477,187)	(\$715,781)	(\$954,375)
415	Orange	(2)	1	-	0.00%	33	0.00%	-	-	-	-
417	Orford	(6)	1	(1)	144.93%	121	0.83%	(1,893)	(2,840)	(3,787)	(3,787)
419	Ossipee	(5)	(384)	(2)	-0.52%	532	0.38%	(5,680)	(8,520)	(11,360)	(11,360)
425	Pelham	(51)	163	(1)	0.61%	1,667	0.06%	(1,893)	(2,840)	(3,787)	(3,787)
427	Pembroke	(18)	101	(1)	0.99%	980	0.10%	(1,893)	(2,840)	(3,787)	(3,787)
429	Penacook	(3)	(4)	-	0.00%	691	0.00%	-	-	-	-
431	Peterborough	(30)	180	-	0.00%	663	0.00%	-	-	-	-
435	Piermont	(4)	22	-	0.00%	75	0.00%	-	-	-	-
436	Pinkham's Grant	-	(16)	-	0.00%	-	-	-	-	-	-
437	Pittsburg	(7)	(169)	-	0.00%	48	0.00%	-	-	-	-
439	Pittsfield	(4)	82	(4)	4.89%	549	0.73%	(9,467)	(14,200)	(18,933)	(18,933)
441	Plainfield	(7)	(222)	(3)	1.35%	283	1.06%	(8,520)	(12,780)	(17,040)	(17,040)
443	Plaislow	(42)	110	(3)	2.73%	947	0.32%	(7,717)	(11,576)	(15,434)	(15,434)
447	Plymouth	(6)	(519)	-	0.00%	571	0.00%	-	-	-	-
449	Portsmouth	24	634	(3)	0.47%	2,094	0.14%	(5,680)	(8,520)	(11,360)	(11,360)
451	Randolph	(1)	(376)	(2)	-0.53%	26	7.63%	(3,787)	(5,680)	(7,573)	(7,573)
453	Raymond	(26)	337	-	0.00%	1,161	0.00%	-	-	-	-
455	Richmond	(5)	(130)	-	0.00%	142	0.00%	-	-	-	-
459	Rindge	(11)	(1,146)	(1)	-0.09%	518	0.19%	(2,912)	(4,368)	(5,824)	(5,824)
461	Rochester	(18)	1,073	(5)	0.47%	3,854	0.13%	(14,272)	(21,408)	(28,544)	(28,544)
463	Rollinsford	(1)	73	-	0.00%	291	0.00%	-	-	-	-
465	Roxbury	0	(38)	-	0.00%	20	0.00%	-	-	-	-
467	Rumney	(7)	(147)	-	0.00%	136	0.00%	-	-	-	-
471	Rye	(16)	(971)	-	0.00%	539	0.00%	-	-	-	-
473	Salem	(140)	1,114	(1)	0.09%	3,442	0.03%	(1,893)	(2,840)	(3,787)	(3,787)
475	Salisbury	(4)	(56)	-	0.00%	170	0.00%	-	-	-	-
477	Sanbornton	(7)	(203)	(1)	-0.49%	308	0.32%	(2,912)	(4,368)	(5,824)	(5,824)
479	Sandown	(22)	226	(3)	1.33%	905	0.33%	(8,592)	(12,888)	(17,184)	(17,184)
483	Sandwich	1	(284)	-	0.00%	127	0.00%	-	-	-	-
485	Seabrook	(14)	302	-	0.00%	963	0.00%	-	-	-	-
487	Sharon	1	3	-	0.00%	46	0.00%	-	-	-	-
489	Shelburne	(1)	(443)	-	0.00%	32	0.00%	-	-	-	-
491	Somersworth	(16)	372	(2)	0.54%	1,360	0.15%	(5,680)	(8,520)	(11,360)	(11,360)
495	South Hampton	(1)	(23)	-	0.00%	102	0.00%	-	-	-	-
497	Springfield	(5)	39	-	0.00%	165	0.00%	-	-	-	-
499	Stark	(3)	(11)	-	0.00%	46	0.00%	-	-	-	-
501	Stewartstown	(3)	(21)	-	0.00%	86	0.00%	-	-	-	-
503	Stoddard	4	(156)	-	0.00%	141	0.00%	-	-	-	-
507	Strafford	(13)	178	-	0.00%	613	0.00%	-	-	-	-
509	Stratford	(3)	(352)	-	0.00%	73	0.00%	-	-	-	-
511	Stratham	(7)	318	(1)	0.31%	1,127	0.09%	(1,893)	(2,840)	(3,787)	(3,787)
512	Sugar Hill	1	(8)	-	0.00%	57	0.00%	-	-	-	-
513	Sullivan	(1)	25	-	0.00%	73	0.00%	-	-	-	-

Average Per Year Pre-Pandemic & Pandemic Related Enrollment (ADM) Trends By Municipality			EFA Related Enrollment Decline From District Public Schools, Percent of Overall Enrollment Decline Trends, and Percent of Total Students				EFA Program Impact on District Adequacy			
Municipality	Average Per Year ADM Trend (School Years 2012 -2019)	Average Per Year ADM Trend (School Years 2020 -2022)	2021-2022 EFA Students Attending A District On Last Day of School Year 2020-2021	EFA Related Enrollment Decline As Percent Of Enrollment Decline Trends During 2020 - 2022	Total ADM During School Year 2020-2021	Percent of EFA Students Leaving District School Out of All District Students	FY 2022 EFA Program Has No Impact on District Adequacy	FY 2023 Loss in Adequacy when Factoring in 50% of Phase Out Grant	FY 2024 Loss in Adequacy when Factoring in 25% Phase Out Grant	EFA Cost of An Adequate Education Reduction (Adequacy Loss to Non-Excess SWEPT Towns)
Loc# State Total	(2,936)	(3,170)	(204)	6.43%	160,715	0.13%	\$0	(\$477,187)	(\$715,781)	(\$954,375)
514 Success	-	(120)	-	0.00%	-	-	-	-	-	-
515 Sunapee	(9)	71	-	0.00%	361	0.00%	-	-	-	-
519 Surry	5	(45)	-	0.00%	109	0.00%	-	-	-	-
521 Sutton	3	(202)	-	0.00%	253	0.00%	-	-	-	-
523 Swanzey	(13)	170	-	0.00%	814	0.00%	-	-	-	-
525 Tamworth	(6)	52	-	0.00%	278	0.00%	-	-	-	-
527 Temple	(10)	(65)	(1)	1.54%	123	0.81%	-	(1,893)	(2,840)	(3,787)
531 Thornton	4	(43)	-	0.00%	296	0.00%	-	-	-	-
532 Tilton	8	15	(4)	25.87%	392	1.02%	-	(7,573)	(11,360)	(15,147)
535 Troy	1	12	(1)	8.69%	300	0.33%	-	(2,840)	(4,260)	(5,680)
537 Tuftonboro	(10)	28	-	0.00%	231	0.00%	-	-	-	-
539 Unity	(3)	(175)	-	0.00%	122	0.00%	-	-	-	-
543 Wakefield	(12)	79	(3)	3.78%	634	0.47%	-	(8,592)	(12,888)	(17,184)
545 Walpole	(14)	15	-	0.00%	399	0.00%	-	-	-	-
547 Warner	(6)	93	-	0.00%	346	0.00%	-	-	-	-
549 Warren	(4)	(16)	-	0.00%	84	0.00%	-	-	-	-
551 Washington	(9)	19	(1)	5.36%	115	0.87%	-	(2,840)	(4,260)	(5,680)
553 Waterville Valley	(0)	(403)	-	0.00%	63	0.00%	-	-	-	-
555 Weare	(33)	318	-	0.00%	1,297	0.00%	-	-	-	-
557 Webster	(3)	30	-	0.00%	210	0.00%	-	-	-	-
559 Wentworth	(4)	35	-	0.00%	96	0.00%	-	-	-	-
561 Wentworth's Loca	(0)	(56)	-	0.00%	-	-	-	-	-	-
563 Westmoreland	(1)	(44)	(3)	6.75%	168	1.78%	-	(9,539)	(14,308)	(19,077)
567 Whitefield	(5)	27	(2)	7.47%	257	0.78%	-	(3,787)	(5,680)	(7,573)
569 Wilmot	(5)	(94)	-	0.00%	152	0.00%	-	-	-	-
571 Wilton	(17)	(6)	(2)	31.67%	442	0.45%	-	(3,787)	(5,680)	(7,573)
573 Winchester	(10)	(843)	-	0.00%	486	0.00%	-	-	-	-
575 Windham	76	1,015	(3)	0.30%	2,938	0.10%	-	(5,680)	(8,520)	(11,360)
579 Windsor	(2)	(209)	-	0.00%	11	0.00%	-	-	-	-
583 Wolfeboro	(15)	131	(1)	0.76%	634	0.16%	-	-	-	-
585 Woodstock	(5)	2	-	0.00%	145	0.00%	-	-	-	-