

**2024-2025 21st CCLC Proposed School Year Budget**

LEA/CBO/FBO Name:		
Anticipated Allocation:		
Expenditures		
Category	Description include formulas/breakdown of expenses	Amount
<b>Total:</b>		
Leveraged and/or Other Funds		
Category	If Applicable, Description (include formulas/breakdown of expenses)	Amount
Title I:		
Title III:		
Title IVA:		
School District Funds:		
Community Based:		
Non-ESEA Title Grants:		
Other:		
<b>Total:</b>		
Anticipated Program Income		
Category	If Applicable, Description include formulas/breakdown of expenses	Amount
Parent Fees:	*Include parent fee scale from USED Program Income Questionnaire	
Fundraising:		
Other:		
<b>Total:</b>		

