

Frank Edelblut Commissioner Christine M. Brennan Deputy Commissioner

STATE OF NEW HAMPSHIRE DEPARTMENT OF EDUCATION Bureau of Adult Education 21 South Fruit Street, Suite 20 Concord, NH 03301 TEL. (603) 271-6699 FAX (603) 271-3454

BAE-RFP-2023-002 Adult Diploma Program Addendum 1 Issued March 20, 2023

1. In Section 5.3.2 Funding Formula, please correct the calculation by replacing 318.13 with 289.94 as follows:

The calculation for FY24 is as follows:

- \$900,000 = Total Allocation
- 467 = Number of Title II students served in FY22
- 1703 = Number of Dual-Enrolled students served in FY22

 $\frac{900,000}{3(467)+1(1703)} = \frac{900,000}{3104} = 289.94 per unit

To calculate the proposed program's estimated allocation:

- X = Number of Title II students served in FY22 (according to Report Card¹)
- Y = Number of Dual-Enrolled students served in FY22 (according to Report Card)

3X(289.94) + 289.94Y = Estimated Allocation

¹ For programs who were not previously funded under the Bureau of Adult Education, please use estimated enrollment numbers from <u>Section 5.2.3</u>.