

Board of Trustees Meeting

Thursday, January 18, 2024 9:00am - 11:45am Holiday Inn | 172 North Main Street Concord, NH 03301

Agenda



- Call to order and Conflicts of Interest Chair Shields
- Consent Agenda Chair Shields
 - Approval of the Agenda
 - Approval of the 10/19/2023 (public and non-public) minutes
 - Advisory Board Nominations NHTI: Ali Seko
 - NHTI: Amanda Savage
- Welcome Chair Shields
- Committee Updates
- Update Chancellor Rubinstein
- Lunch

Committee Updates



- Assets & Resources Trustee Eastman
- Finance Committee Trustee Stebbins
- Audit Committee Trustee Lucas
- Governance Committee Trustee Lozeau
 - Request approval of the 2024 slate of officers
- Executive Committee Chair Shields
 - Review of Executive Committees charge to Chancellor regarding the allocation of state appropriation
- Student Success Committee Trustee Ackerman
 - Request approval of curriculum request



Board Committee Updates



Assets & Resources Committee Update



Finance Committee Updates



Audit Committee Update



Governance Committee Update



Executive Committee Update



Student Success Committee Update



10-Minute Break



Chancellor Rubinstein's Update



New Hampshire is Our Mission

CCSNH Board of Trustees Chancellor's Update 18 January 2024 Thinking about the future for CCSNH...



•Who will our students be? What needs and opportunities will they find in New Hampshire? How will CCSNH serve their postsecondary educational needs?



CCSNH Planning Process and Presentations

Future Trends in Higher Education, Presentation by Sean Gallagher (October 19)



Trends in the Changing Landscape of Postsecondary Credentialing

Sean R. Gallagher, Ed.D. segallagher@hcg.com

X @drseangallagher



OCTOBER 19, 2023

The technologization of the workplace and pace of skills change are creating new urgency for lifelong learning

- 9.6 million job openings still near record high
- 3.0% unemployment rate for workers with some college or associate degree
- 4 in 5 em ployers globally (77%) reporting talent shortages – a 17 year high
- Mobile, cloud computing, analytics, AI, automation driving upskilling needs across industries
- 40% of core skills expected to change over next 5 years → 50% of employees requiring upskilling of 6 months or less



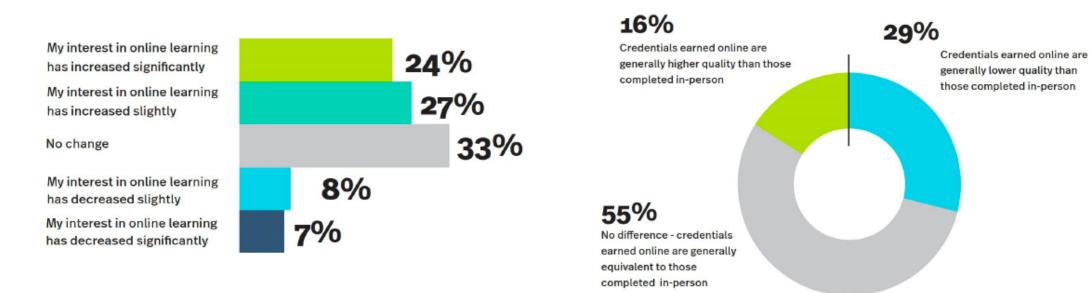
The market for non -degree credentials is booming



- 1 million credentials are available in the U.S.
 - 660,000 from non-academic providers
 - 350,000 degrees and certificates
- 74 million digital badges issued in 2022 –
 73% growth from 2020, and tripling since 2018
- Short-form offerings have emerged as a top educational format preference for working professionals and adult learners
- Publicly traded online education provider results (e.g., Coursera and 2U) suggest 10-20% annual growth rate

The pandemic accelerated online education acceptance

As a professional development option for employees....

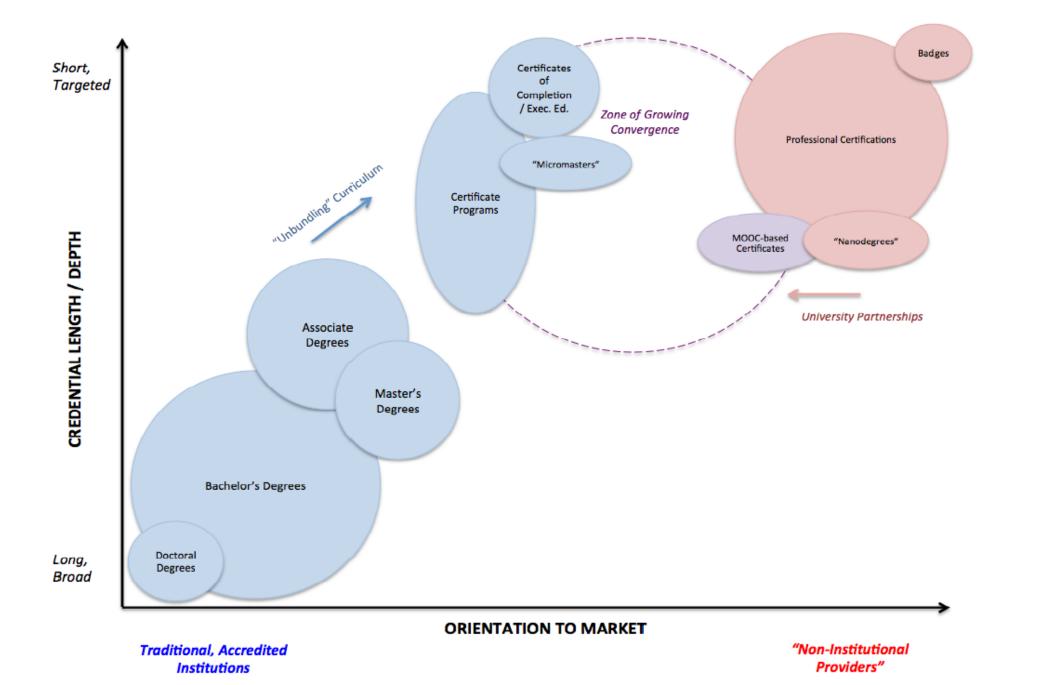


Source : Northeastern University Center for the Future of Higher Education and Talent Strategy: <u>http://www.northeastern.edu/cfhets</u> "Employers' Post-COVID Business Strategy and the Race for Talent" (2021)

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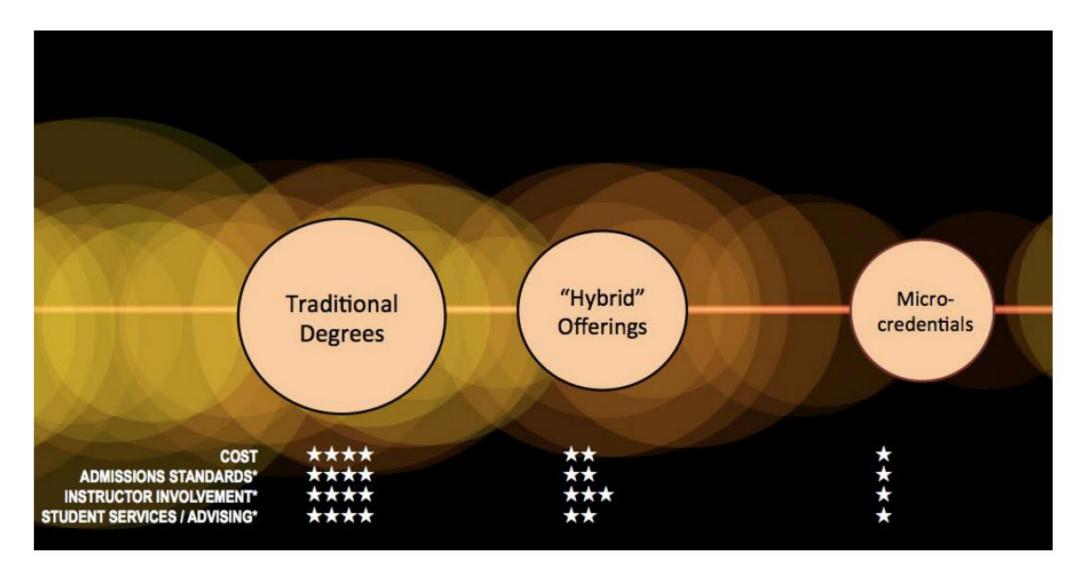
...and crucially, in hiring

The evolving credentialing landscape



THE FUTURE OF UNIVERSITY CREDENTIALS

A *continuum* of credential options is emerging: Different attributes and value propositions





CCSNH Planning Process and Presentations ^{sy}

- Future Trends in Higher Education, Presentation by Sean Gallagher (October 19)
- Collaborative Approach to Automated Manufacturing, presented by ProfessorsDan Larochelle and Dennis Tappin (October 19, 2023)



A Future for Manufacturing Education in NH

Dan Larochelle – Department Chair, Advanced Manufacturing, Manchester Community College Dennis Tappin – Associate Professor of Engineering Technology , NHTI Concord's Community College

Student Experience: First Semester



Intro to Programming and Industrial Control

Solid Modeling and Intro. to Additive Mfg.

Fundamentals of Electronics

Print Reading and Metrology for Industry

Introduction to Manufacturing

Features of the First Certificate:

- One semester for full time students
 - Classes offered multiple times, each semester (Leverage resources across campuses)
- The "flipped" classroom approach.
- The "lecture & lab" transforms to the "student experience"
- Modular courses no bigger than 3 credits
 - Reviewing 8 week versus full semester models

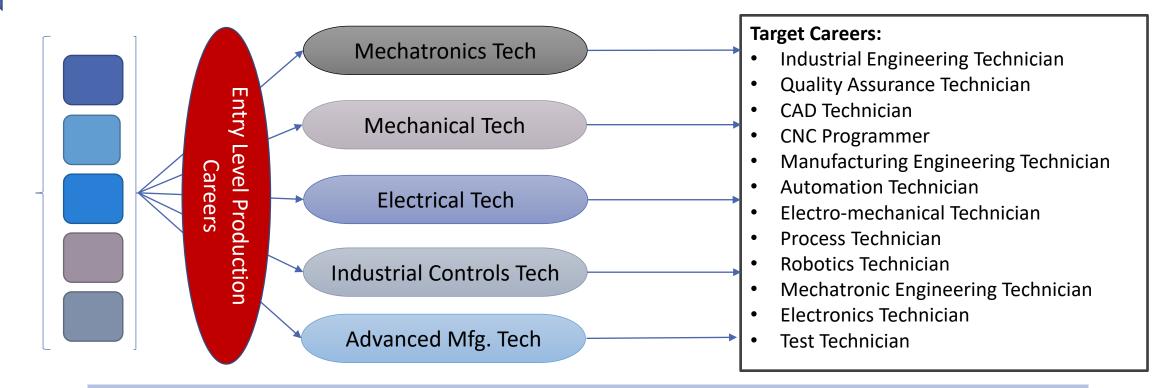
- Integrated communication skills and workforce ready depositions
- Interoperability with Workforce Development & Apprenticeship NH
 - Leverage universal related instruction
- Early College potential for CTC centers, High School Engineering programs, & traditional high schools
 - Low barrier to entry for any institution , minimal capital investment
- Students find their interests

NH Center for Automated Mfg. Technologies

Student Experience: "Strands"



MFG. CAREER CLUSTERS: Quality Assurance – Production -- Mfg. Production Process Development -- Maintenance, Installation & Repair



Building upon multiple technical disciplines for flexible pathways toward careers & future learning

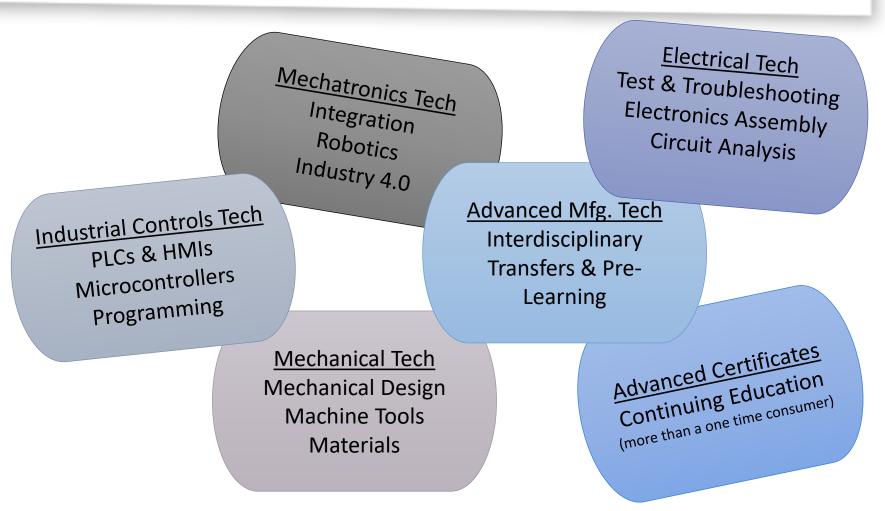
NH Center for Automated Mfg. Technologies

Student Experience: "Strands"



Use Multiple Disciplines to:

- Target dozen of industry careers
 - Some are not yet existing
- Create "on-ramps" and "off ramps" for students
- A "highway" or "backroad" based on the needs of students
- A structure for lifelong learning





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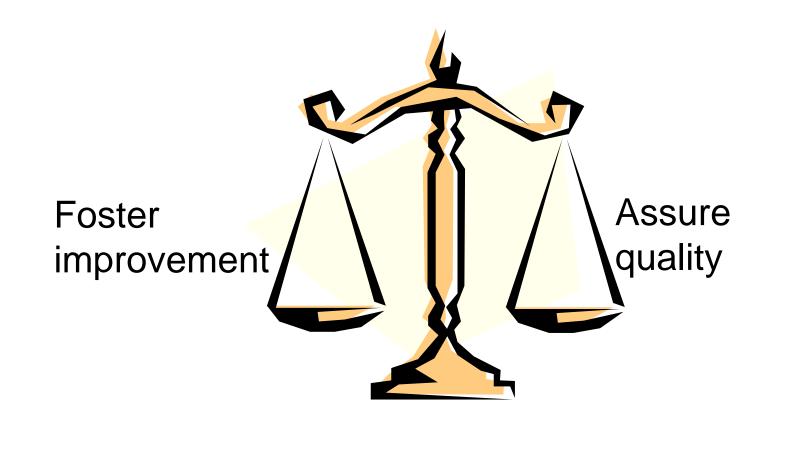
Accreditation Considerations, presentation and discussion with Pat O'Brien (NECHE) (December 14, 2023) Accreditation: Assuring Quality Fostering Improvement

Community College System of New Hampshire Board of Trustees December 14, 2023

> Pat O'Brien SND Senior Vice President

New England Commission of Higher Education

Dual Purposes of accreditation



What accreditors balance

- Compliance
- Needs of the public
- Federal regulations
- Safeguarding quality
- Consistency of Standards



- Improvement
- Needs of institutions
- Institution-centered approach
- Supporting innovation
- Diversity of institutional missions

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CCSNH Planning Process and Presentations[®]

- ➢ Board Retreat (January 18, 2024)
 - ➢New Hampshire K-12—Commissioner of Education Frank Edelblut
 - > What challenges are New Hampshire's K-12 schools facing?
 - > What opportunities are students finding in New Hampshire's schools?
 - What can we learn about our future (traditional) students' current experiences with teaching and learning that will shape their expectations and engagement with our work as postsecondary educators?

Occupational Trends—Director of Economic & Labor Market Information Brian Gottlob

How do the State's occupational projections inform our plans for program demand to meet New Hampshire's workforce needs?



CCSNH Planning Process and Presentations

➢ Board Retreat (January 19, 2024)

- National Perspective—Brian Prescott, President of NCHEMS (National Center for Higher Education Management Systems)
 - How are other states and statewide postsecondary education systems responding to similar pressures and heightened expectations arising from the converging forces of workforce demands, demographics, and economics (for families and for states)?
- Regional Perspective—John Maduko, President of Connecticut State Community College & Joyce Judy, President of Community College of Vermont
 - What can we learn from Vermont's experience as a statewide community college and Connecticut's transition from 12 separately accredited institutions to a singly-accredited statewide entity?

New Hampshire Commissioner of Education





The Annie E. Casey Kids Count Data Center reporting of race and ethnicity indicates that the NH population under 18 are more diverse than the state overall. The Kids Count Data Center provides age specific estimates, which show that children under 18 range from 16-18% BIPOC and/or Hispanic (using US Census Bureau estimates from 2016-2020).

Enrollments by Race/Ethnicity In New Hampshire Public Schools

As of October 1, 2023

	American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		Black Non- Hispanic		White Non-Hispanic		Multi-Race		Total	
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	
State Total	306	0.19%	5,117	<mark>3.1%</mark>	14,242	8.63%	3,400	2.06%	135,913	82.37%	6,034	3.66%	165,012	



Free & Reduced by District COMMUNITY system of New AY23-24 (statewide rate 24.09%)

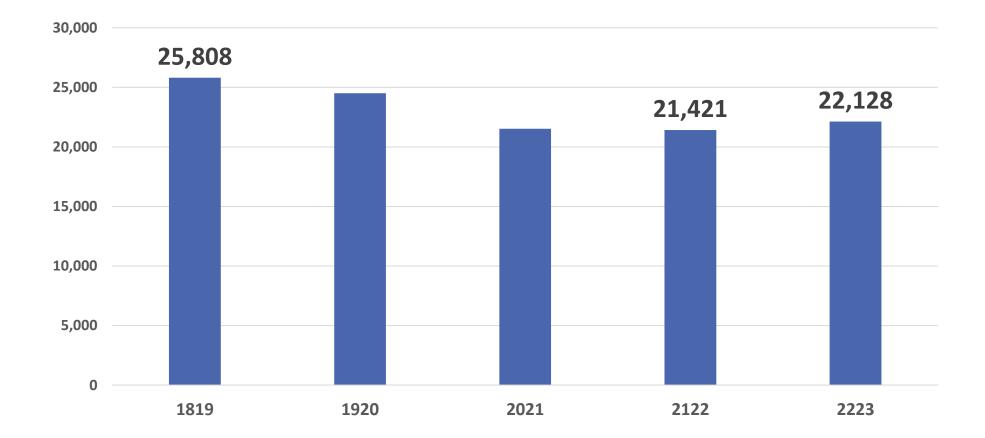
- Berlin 48.50%
- Claremont 40.31%
- Concord 34.99%
- Conway 35.22%
- Franklin 53.95%
- Laconia 49.83%
- Littleton 53.74%

- Manchester 47.35%
- Nashua 40.93%
- Newport 56.45%
- Portsmouth 12.10%
- Rochester 38.25%



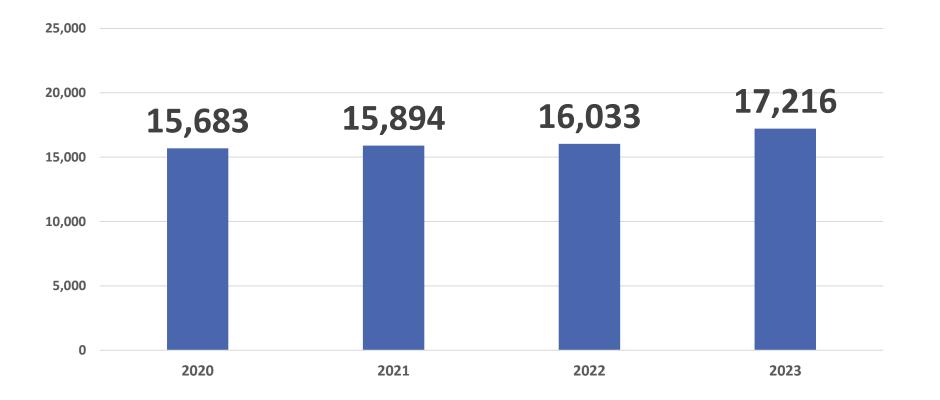




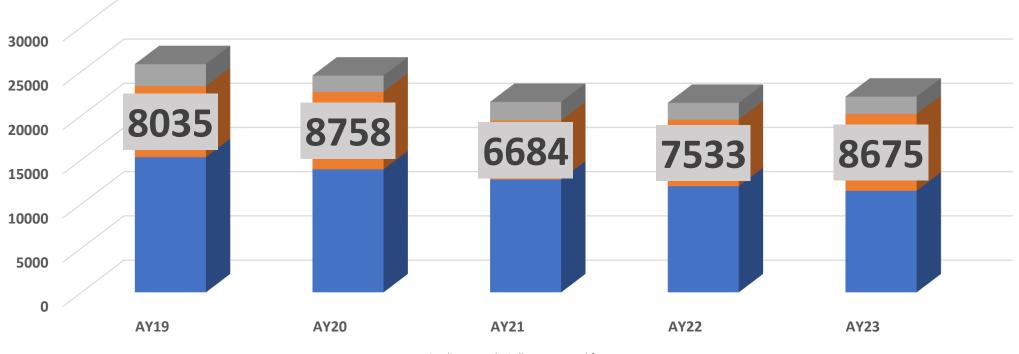




Students Educated by CCSNH Fall 2020 – Fall 2023



CCSNH Dual Enrollment Students AY19 – AY23

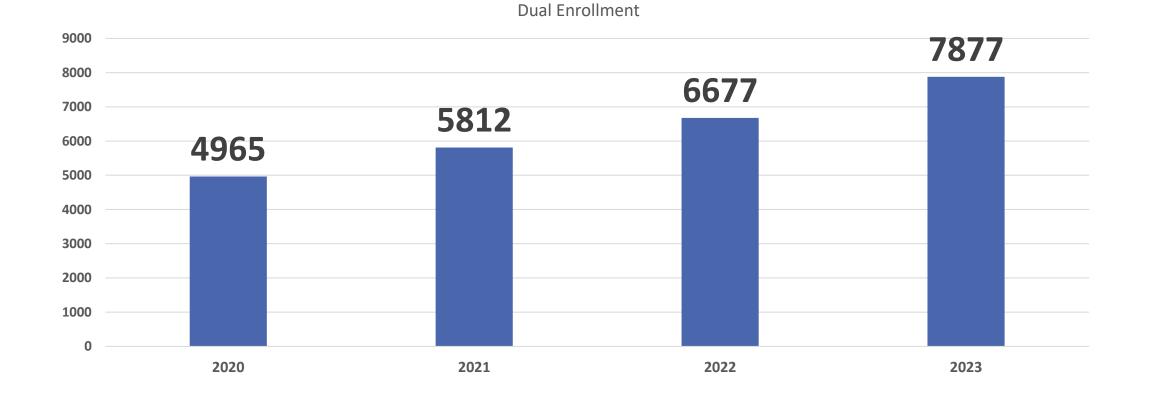


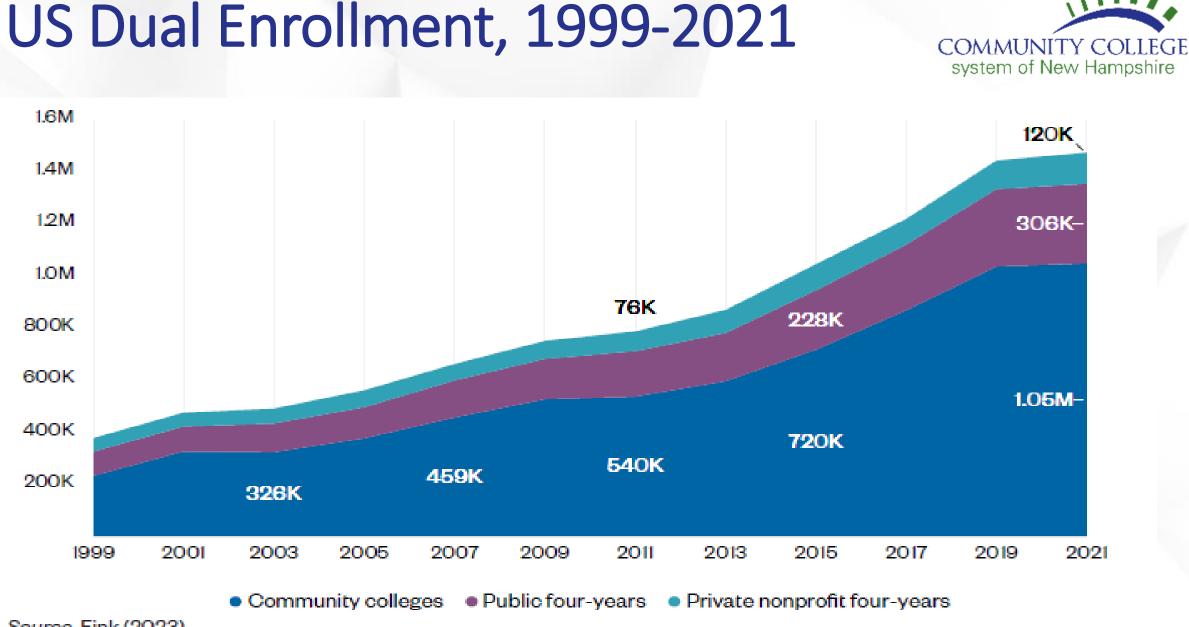
■ Credit ■ Early College ■ Workforce

COMMUNITY COLLEGE system of New Hampshire



Students Served by CCSNH Dual Enrollment, Fall 2020 – Fall 2023





Source. Fink (2023).

Inside Higher Education (citing the National Student Clearinghouse)



Community college enrollment <u>rose 4.4 percent</u> in fall 2023 compared to the prior year, and dual-enrollment students accounted for 40 percent of that growth, according to <u>enrollment data</u> from the National Student Clearinghouse Research Center. The number of students age 17 or younger enrolled at two-year colleges increased 20.1 percent between fall 2021 and fall 2023.

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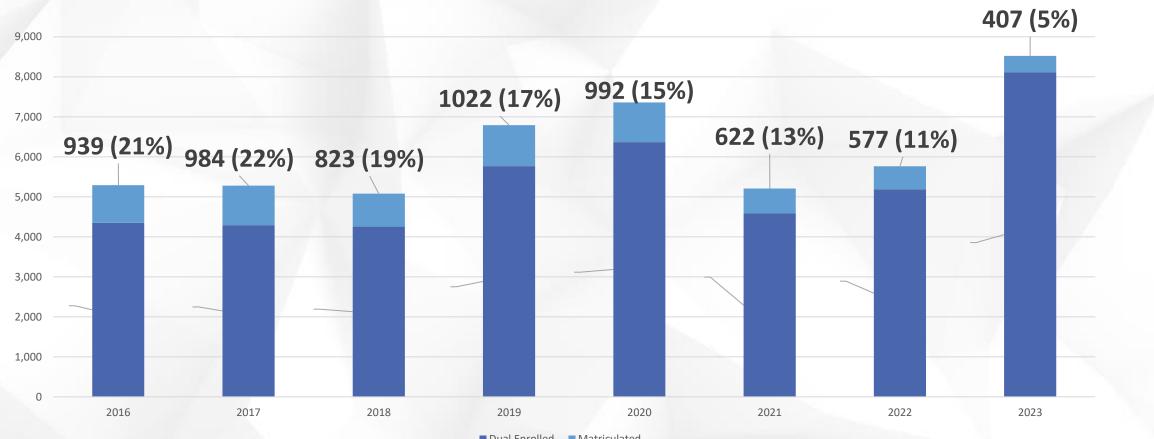
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Matriculation Among Dual Enrolled Students COMMUNITY COLLEGE 2016-2023 system of New Hampshire



Dual Enrolled Matriculated

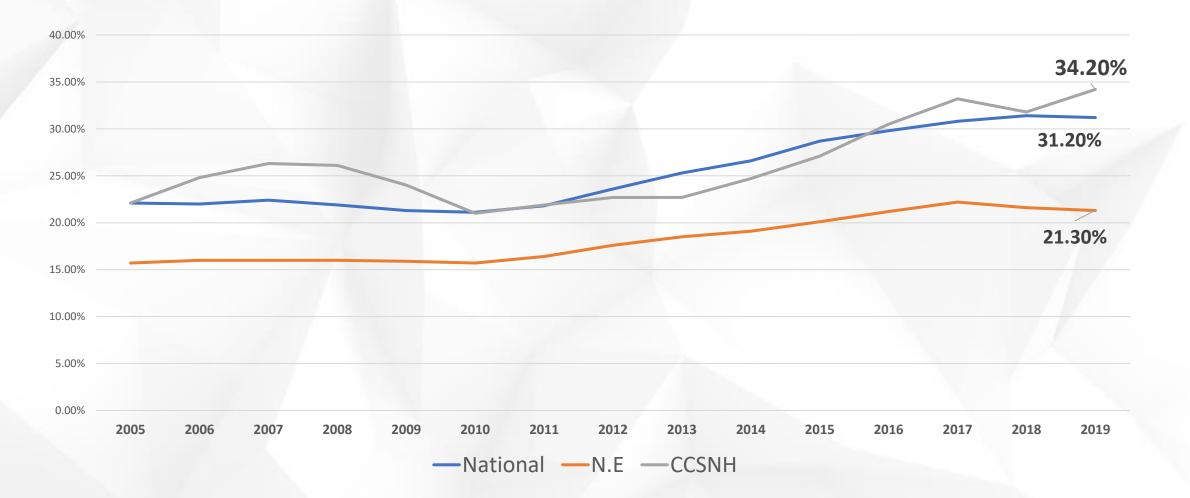
Matriculation Among Dual Enrolled Students 2016-2023



Dual Enrolled Matriculated

IPEDS First-Time, Full-Time, Fall Entry Cohort 3-Yr Graduation Rates







Student Success that Supports the State's Success Because New Hampshire is our mission







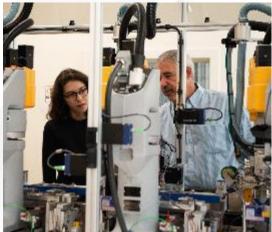






CHOOSE COMMUNITY







Lunch 11:45am – 12:45pm



Board Retreat