

**COST PER PUPIL BY DISTRICT, 2019-2020**

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$19,874.10.

School District	Elementary	Approved Middle	High	Total (Pre School-12)
<b>State Average (1)</b>	<b>\$17,188.49</b>	<b>\$15,938.20</b>	<b>\$16,776.10</b>	<b>\$16,823.88</b>
Albany	-	-	-	-
Allenstown	16,659.23	-	-	16,659.23
Alton	21,767.54	-	-	21,767.54
Amherst	18,833.92	20,097.20	-	19,445.24
Andover	14,881.86	-	-	14,881.86
Ashland	19,712.61	-	-	19,712.61
Auburn	11,910.25	-	-	11,910.25
Barnstead	17,901.81	-	-	17,901.81
Barrington	14,826.60	15,066.74	-	14,934.04
Bartlett	23,555.77	-	-	23,555.77
Bath	18,404.10	-	-	18,404.10
Bedford	14,498.79	14,000.52	14,069.12	14,264.78
Benton	-	-	-	-
Berlin	16,828.55	16,575.12	17,658.02	17,051.23
Bethlehem	19,654.85	-	-	19,654.85
Bow	15,135.54	15,607.43	15,968.20	15,589.49
Brentwood	16,774.04	-	-	16,774.04
Brookline	15,039.59	-	-	15,039.59
Campton	20,598.57	-	-	20,598.57
Candia	18,303.81	-	-	18,303.81
Chatham	-	-	-	-
Chester	13,695.98	-	-	13,695.98
Chesterfield	18,319.41	-	-	18,319.41
Chichester	18,454.45	-	-	18,454.45
Claremont	18,463.68	15,381.10	16,429.17	17,083.89
Clarksville	-	-	-	-
Colebrook	14,791.34	-	20,325.24	16,532.27
Columbia	-	-	-	-
Concord	18,397.38	15,274.49	15,329.22	16,569.25
Contoocook Valley	22,336.20	18,942.28	19,037.48	20,171.35
Conway	21,113.44	19,535.00	18,462.83	19,723.47
Coos County	-	-	-	-
Cornish	25,461.85	-	-	25,461.85
Croydon	18,997.71	-	-	18,997.71
Deerfield	17,250.14	-	-	17,250.14
Derry Cooperative	16,738.69	15,122.57	-	16,121.47
Dover	14,979.67	11,731.86	12,128.69	12,993.73
Dresden	21,236.36	-	20,035.17	20,429.00
Dummer	-	-	-	-
Dunbarton	14,658.71	-	-	14,658.71

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
East Kingston	21,746.35	-	-	21,746.35
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	16,638.77	19,561.66	22,258.17	18,721.84
Epsom	18,625.18	-	-	18,625.18
Errol	25,187.90	-	-	25,187.90
Exeter	20,195.74	-	-	20,195.74
Exeter Regional Cooperative	-	19,629.76	16,598.70	17,785.25
Fall Mountain Regional	19,897.26	-	19,305.98	19,709.71
Farmington	18,534.79	-	17,744.20	18,288.33
Franklin	14,774.23	-	18,716.46	15,835.84
Freedom	33,344.72	-	-	33,344.72
Fremont	16,545.22	-	-	16,545.22
Gilford	19,634.98	18,501.21	19,828.15	19,382.18
Gilmanton	15,739.43	-	-	15,739.43
Goffstown	14,399.37	13,104.24	14,969.55	14,198.32
Gorham Randolph Shelburne Coop	18,091.68	17,680.68	19,192.30	18,366.22
Goshen	-	-	-	-
Gov Wentworth Regional	18,862.36	19,424.44	17,674.62	18,542.00
Grantham	21,526.43	-	-	21,526.43
Greenland	15,532.41	-	-	15,532.41
Hale's Location	-	-	-	-
Hampstead	19,805.81	19,387.85	-	19,610.03
Hampton	18,692.26	-	-	18,692.26
Hampton Falls	26,334.77	-	-	26,334.77
Hanover	21,088.21	-	-	21,088.21
Harrisville	20,742.19	-	-	20,742.19
Hart's Location	-	-	-	-
Haverhill Cooperative	17,966.21	17,982.52	19,167.31	18,356.54
Henniker	17,252.00	-	-	17,252.00
Hill	20,658.93	-	-	20,658.93
Hillsboro-Deering Coop	20,098.63	17,164.19	21,039.75	19,636.08
Hinsdale	19,624.23	22,609.94	25,397.88	21,791.39
Holderness	24,688.56	-	-	24,688.56
Hollis	18,039.04	-	-	18,039.04
Hollis/Brookline Coop	-	18,300.51	14,866.32	15,932.30
Hooksett	15,653.02	15,886.38	-	15,743.69
Hopkinton	18,391.22	16,726.60	17,597.38	17,859.33
Hudson	15,425.49	14,641.35	15,987.84	15,432.35
Inter-Lakes Cooperative	23,028.24	-	26,655.68	24,096.93
Jackson	30,282.52	-	-	30,282.52
Jaffrey-Rindge Cooperative	15,456.17	13,833.51	15,056.29	14,970.82
John Stark Regional	-	-	19,192.07	19,192.07
Kearsarge Regional	19,981.12	21,669.87	21,924.65	20,956.54
Keene	18,604.92	12,710.32	15,317.40	15,860.06
Kensington	20,929.48	-	-	20,929.48
Laconia	17,142.38	15,318.71	18,861.88	17,222.77
Lafayette Regional	23,797.93	-	-	23,797.93
Landaff	8,950.20	-	-	8,950.20
Lebanon	26,154.26	20,863.71	20,838.71	22,594.37
Lempster	21,005.67	-	-	21,005.67
Lincoln-Woodstock Coop	27,918.15	25,420.90	26,620.17	26,874.01
Lisbon Regional	15,826.00	19,142.30	20,929.26	17,876.54
Litchfield	15,635.80	15,817.72	16,180.70	15,871.38

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Littleton	20,557.52	14,141.43	22,927.54	20,251.79
Londonderry	18,621.15	16,664.11	16,941.01	17,566.86
Lyme	23,474.76	-	-	23,474.76
Madison	22,283.65	-	-	22,283.65
Manchester	12,201.20	12,443.90	12,786.82	12,434.23
Marlboro	20,571.66	-	-	20,571.66
Marlow	18,750.94	-	-	18,750.94
Mascenic Regional	12,943.01	14,512.51	17,311.04	14,732.25
Mascoma Valley Regional	20,456.59	-	22,087.72	20,935.59
Mason	20,192.42	-	-	20,192.42
Merrimack	16,575.12	17,876.85	17,138.92	16,947.85
Merrimack Valley	16,360.47	15,276.55	15,031.16	15,666.57
Middleton	15,696.50	-	-	15,696.50
Milan	13,738.92	-	-	13,738.92
Milford	16,379.70	16,546.61	16,519.57	16,469.13
Milton	17,124.20	16,501.59	20,495.49	17,835.79
Monadnock Regional	18,467.13	17,312.51	18,184.03	18,224.88
Monroe	27,870.45	-	-	27,870.45
Mont Vernon	16,783.72	-	-	16,783.72
Moultonborough	27,712.56	22,978.77	26,120.96	25,824.22
Nashua	15,240.75	13,618.76	12,032.71	13,831.18
Nelson	15,558.83	-	-	15,558.83
New Boston	12,791.44	-	-	12,791.44
New Castle	30,214.92	-	-	30,214.92
Newfields	23,204.10	-	-	23,204.10
Newfound Area	16,861.52	17,100.15	17,058.33	16,982.40
Newington	28,921.77	-	-	28,921.77
Newmarket	16,012.09	-	15,061.49	15,765.62
Newport	18,467.69	17,353.06	18,694.26	18,282.54
North Hampton	24,444.54	-	-	24,444.54
Northumberland	16,006.60	-	16,829.39	16,309.77
Northwood	15,877.05	-	-	15,877.05
Nottingham	14,755.74	-	-	14,755.74
Oyster River Cooperative	18,390.08	18,166.86	18,130.24	18,223.61
Pelham	14,361.69	-	15,324.48	14,685.48
Pembroke	17,198.13	-	14,546.25	15,822.37
Pemi-Baker Cooperative	-	-	20,215.58	20,215.58
Piermont	18,014.79	-	-	18,014.79
Pittsburg	37,164.94	-	31,022.20	34,562.06
Pittsfield	16,333.62	14,185.37	21,132.19	17,165.34
Plainfield	19,938.51	-	-	19,938.51
Plymouth	17,999.60	-	-	17,999.60
Portsmouth	20,159.43	20,089.14	18,058.61	19,236.41
Profile	-	19,780.99	27,355.10	24,195.28
Raymond	15,366.31	17,085.01	19,747.56	17,099.86
Rochester	15,293.85	13,399.25	13,510.50	14,291.66
Rollinsford	20,354.88	-	-	20,354.88
Rumney	30,950.67	-	-	30,950.67
Rye	26,039.02	-	-	26,039.02
Salem	16,071.07	16,507.90	17,263.75	16,577.77
Sanborn Regional	20,412.61	18,398.17	17,993.68	19,016.47
Seabrook	19,530.86	-	-	19,530.86
Shaker Regional	17,577.97	14,648.54	17,216.04	16,531.92
Somersworth	15,651.38	15,580.66	16,337.19	15,833.24

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle</u>	<u>High</u>	<u>Total (Pre School-12)</u>
Souhegan Cooperative	-	-	21,446.77	21,446.77
South Hampton	23,374.96	-	-	23,374.96
Stark	21,008.36	-	-	21,008.36
Stewartstown	23,172.99	-	-	23,172.99
Stoddard	17,746.67	-	-	17,746.67
Strafford	14,475.18	-	-	14,475.18
Stratford	27,559.86	-	-	27,559.86
Stratham	19,779.28	-	-	19,779.28
Sullivan	-	-	-	-
Sunapee	24,140.72	30,582.79	27,533.84	26,918.95
Surry	-	-	-	-
Tamworth	24,296.87	-	-	24,296.87
Thornton	20,492.77	-	-	20,492.77
Timberlane Regional	18,162.46	17,436.79	18,590.63	18,120.83
Unity	19,392.76	-	-	19,392.76
Wakefield	14,855.29	-	-	14,855.29
Warren	22,123.08	-	-	22,123.08
Washington	17,915.34	-	-	17,915.34
Waterville Valley	57,058.09	-	-	57,058.09
Weare	12,798.87	16,735.54	-	14,257.57
Wentworth	20,159.47	-	-	20,159.47
Westmoreland	17,676.73	-	-	17,676.73
White Mountains Regional	17,425.81	-	20,667.96	18,506.87
Wilton-Lyndeboro Cooperative	18,100.81	20,936.58	18,070.32	18,678.08
Winchester	19,581.72	-	-	19,581.72
Windham	15,061.65	-	15,987.25	15,363.22
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	21,429.96	21,429.96
Winnisquam Regional	17,688.58	16,445.43	17,996.98	17,464.29

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.

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