

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
Office of School Finance
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April 5- 2021
19-20 ADMA as of 3-25-2021

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2020-2021

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<u>Part A - Estimated Expenditures</u>				
Operating Expenses for Public Schools	\$ 1,456,778,397	\$ 513,288,892	\$ 835,568,998	\$ 2,805,636,287
Tuition *	29,592,080	21,568,692	126,906,729	178,067,501
Transportation	74,564,903	29,247,377	51,340,514	155,152,794
<u>Elem and Sec Current Expenditures*</u>	\$ 1,560,935,380	\$ 564,104,961	\$ 1,013,816,241	\$ 3,138,856,582
Capital Items (other than facilities reported below)				33,241,745
Interest on debt				40,975,543
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 3,213,073,870
Facility Construction & Acquisition				118,962,496
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 3,332,036,366
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 3,064,132
Non-Public Programs				77,512
Adult Education & Community Programs				2,677,360
Allocation to Charter Schools/Other Agencies				597,142
<u>Total Expenditures**</u>				\$ 3,338,452,512
<u>Part B - Estimated Pupil Memberships</u>				
Average daily membership, pupils in attendance	76,579	31,144	48,270	155,993
<u>Part C - Estimated Cost Per Pupil</u>				
Operating Expenses for Public Schools***	\$ 19,023.21	\$ 16,481.15	\$ 17,310.32	\$ 17,985.66
Tuition *	386.43	692.55	2,629.10	1,141.51
Transportation	973.70	939.10	1,063.61	994.61
<u>Elem and Sec Current Expenditures*</u>	\$ 20,383.34	\$ 18,112.80	\$ 21,003.03	\$ 20,121.78
Capital Items (other than facilities)				213.10
Interest on debt				262.68
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 20,597.56
Facility Construction & Acquisition				762.61
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 21,360.17
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				19.64
Non-Public Programs				0.50
Adult Education & Community Programs				17.16
Allocation to Charter Schools/Other Agencies				3.83
<u>Total Expenditures</u>				\$ 21,401.30

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$ 88,235,115

*** For districts using the state average cost for tuition.