

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
Office of School Finance
101 Pleasant Street, Concord, NH 03301-3852
Telephone (603) 271-2752, FAX (603) 271-1953

April 11- 2022
20-21 ADMA as of 3-28-22

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2021-2022

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<u>Part A - Estimated Expenditures</u>				
Operating Expenses for Public Schools	\$ 1,531,348,497	\$ 552,322,079	\$ 883,495,575	\$ 2,967,166,151
Tuition *	28,261,533	21,767,108	101,212,452	151,241,093
Transportation	78,130,467	29,964,420	52,548,124	160,643,011
<u>Elem and Sec Current Expenditures*</u>	\$ 1,637,740,497	\$ 604,053,607	\$ 1,037,256,151	\$ 3,279,050,255
Capital Items (other than facilities reported below)				29,413,633
Interest on debt				40,715,190
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 3,349,179,078
Facility Construction & Acquisition				83,542,964
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 3,432,722,042
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 3,082,023
Non-Public Programs				98,985
Adult Education & Community Programs				2,692,725
Allocation to Charter Schools/Other Agencies				660,134
<u>Total Expenditures**</u>				\$ 3,439,255,909
<u>Part B - Estimated Pupil Memberships</u>				
Average daily membership, pupils in attendance	77,512	30,402	47,973	155,887
<u>Part C - Estimated Cost Per Pupil</u>				
Operating Expenses for Public Schools***	\$ 19,756.28	\$ 18,167.29	\$ 18,416.52	19,034.08
Tuition *	364.61	715.98	2,109.78	970.20
Transportation	1,007.98	985.61	1,095.37	1,030.51
<u>Elem and Sec Current Expenditures*</u>	\$ 21,128.87	\$ 19,868.88	\$ 21,621.67	\$ 21,034.79
Capital Items (other than facilities)				188.69
Interest on debt				261.18
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 21,484.66
Facility Construction & Acquisition				535.92
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 22,020.58
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				19.77
Non-Public Programs				0.63
Adult Education & Community Programs				17.27
Allocation to Charter Schools/Other Agencies				4.23
<u>Total Expenditures</u>				\$ 22,062.48

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$ 84,770,012

*** For districts using the state average cost for tuition.