| EDUCATION FREEDOM ACCOUNT FINANCIAL FACT SHEET | | | | | | | | | | | | |
|---|--------------------------------------|------|-----------------|--------------------|-------------------|----|-------------------------|-----|--------------------------|----|---------------|--|
| | | | | | | | | | | | | |
| | | | reedom Account | Gran | | | | | _ | | | |
| | 2023-2024 | | | 1 1 | 2022-2023 | | | | 2021-2022 | | | |
| | Students | | \$ | | Students | | \$ | Stu | dents | | \$ | |
| Base | 4,211 | \$ | 17,265,100 | | 3,025 | \$ | 11,454,647 | | 1,635 | \$ | 6,191,189 | |
| Free and Reduced | 1,871 | \$ | 4,303,300 | | 1,504 | \$ | 2,847,553 | | 879 | \$ | 1,664,228 | |
| Special Education | 264 | \$ | 554,400 | | 187 | \$ | 380,940 | | 88 | \$ | 179,266 | |
| English Language Learner | 8 | \$ | 6,400 | | 10 | \$ | 7,409 | | 81 | \$ | 60,101 | |
| 3rd Grade Reading | N/A | | N/A | | 3 | \$ | 2,223 | | 3 | \$ | 2,223 | |
| | | | | | | | | | | | | |
| EFA Spending | | \$ | 22,129,200 | | | \$ | 14,692,772 | | | \$ | 8,097,007 | |
| EFA Cost Per Student | | \$ | 5,255 | | | \$ | 4,857 | | | \$ | 4,952 | |
| EV | 2024 Fstim | ated | Taynayer Snendi | ing a | nd Savings | | | | | | | |
| 11 | 2024 Estimated Taxpayer Spending EFA | | | ilig a | Charter Schools*^ | | | | District Public Schools* | | | |
| | LFA | | | Charter Schools ** | | | District Fubile Schools | | | | | |
| | Students | | State Aid | | Students | | State Aid | Stu | dents | | State Aid | |
| | | | | | | | | | | | | |
| State Formula Funding | 4,211 | \$ | 22,129,200 | | 4,290 | \$ | 33,239,834 | | 160,380 | \$ | 988,106,670 | |
| Other State Funding | | | | | | \$ | 2,432,809 | | | \$ | 84,937,146 | |
| Local | | | | | | \$ | - | | | \$ | 2,185,771,754 | |
| Federal | | | | | | \$ | 4,463,064 | | | \$ | 323,491,486 | |
| Tuition, Food, & Other Local Revenue | | | | | | \$ | 6,569,627 | | | \$ | 58,705,417 | |
| Total Estimate Education Spending | | \$ | 22,129,200 | | | \$ | 46,705,334 | | | \$ | 3,641,012,473 | |
| Total Public Education Estimated Per Student Spending | | \$ | 5,255 | | | \$ | 10,887 | | | \$ | 22,702 | |
| EFA 2024 ESTIMATED TAXPAYER SAVINGS | | \$ | 73,470,597 | | | | | | | | | |
| EFA Program Cumulative Taxpayer Savings | | \$ | 156,473,991 | | | | | | | | | |
| *Based 2021-2022 School Year Total Revenues | | | | | | | | | | | | |
| ^Excluding VLACS | | | | | | | | | | | | |

| EDUCATION FREEDOM ACCOUNT DEMOGRAPHIC FACT SHEET | | | | | | | | | | | |
|--|---------|----------|--------------|-------------------------------------|-------|--|--|--|--|--|--|
| | | | | | | | | | | | |
| Student Demographic Profile | | | | EFA Switcher Timeline for Currently | | | | | | | |
| | | District | | Year | Total | | | | | | |
| Sex | Sex | | | 2024 Switchers | 444 | | | | | | |
| Female | 51% | 48% | | 2023 Switchers | 282 | | | | | | |
| Male | 49% | 52% | | 2022 Switchers | 286 | | | | | | |
| Race | , | | | COVID Switchers (2020) | 290 | | | | | | |
| American Indian or Alaskan | 0% | 0% | | Choice Switchers (Pre 2020) | 266 | | | | | | |
| Asian or Pacific Islander | 1% | 3% | | | 1,568 | | | | | | |
| Black or African American | 3% | 2% | | % Switchers | 37% | | | | | | |
| Hispanic or Latino | 7% | 8% | | | | | | | | | |
| Multiple Races | 4% | 4% | | 2023-2024 EFA Returners | | | | | | | |
| White | 85% | 83% | | Beginning of Year 2024 Enrollment | 4,211 | | | | | | |
| Subgroup | | | New Students | 1,577 | | | | | | | |
| | EFA | District | | Graduates/Completers | (109) | | | | | | |
| Special Education | 6% | 20% | | Public School Re-Enrollments | (75) | | | | | | |
| Free and Reduced | 44% | 26% | | Other Exits | (524) | | | | | | |
| English Learner | 0% | 4% | | End of Year 2023 Enrollment | 3,342 | | | | | | |
| | | | | | | | | | | | |
| Grade Span | SY 2024 | SY 2023 | SY 2022 | | | | | | | | |
| Grade K | 396 | 264 | 158 | 2022-2023 EFA Returners | | | | | | | |
| Grade 1 | 401 | 297 | 160 | Beginning of Year 2023 Enrollment | 3,025 | | | | | | |
| Grade 2 | 378 | 286 | 162 | New Students | 1,449 | | | | | | |
| Grade 3 | 393 | 289 | 158 | Graduates/Completers | (76) | | | | | | |
| Grade 4 | 377 | 282 | 149 | Public School Re-Enrollments | (38) | | | | | | |
| Grade 5 | 345 | 259 | 153 | Other Exits | (345) | | | | | | |
| Grade 6 | 353 | 271 | 130 | End of Year 2022 Enrollment | 2,035 | | | | | | |
| Grade 7 | 339 | 237 | 122 | | | | | | | | |
| Grade 8 | 312 | 218 | 108 | | | | | | | | |
| Grade 9 | 304 | 214 | 102 | | | | | | | | |
| Grade 10 | 266 | 168 | 92 | | | | | | | | |
| Grade 11 | 208 | 129 | 71 | | | | | | | | |
| Grade 12 | 139 | 111 | 70 | | | | | | | | |
| Total | 4,211 | 3,025 | 1,635 | | | | | | | | |