

New Hampshire Department of Education
Division of Learner Support
Bureau of Special Education Support

FY 23 Special Education School Year 2021-2022

| District of Liability | Number of Students Reported | Sum of District Liability for CAP | Sum of District Cost from 3.5 to 10 * ECPP | Number of Students Over 10*ECPP | Sum of District Cost Over 10 * ECPP | Sum of District Cost | Sum of Entitlement | Prorated Entitlement 98.2763 |
|---------------------------------------|-----------------------------|-----------------------------------|--|---------------------------------|-------------------------------------|------------------------|------------------------|------------------------------|
| State Totals | 760 | \$47,841,857.45 | \$35,962,317.58 | 59 | \$5,742,017.04 | \$89,546,192.07 | \$34,511,871.10 | \$33,916,999.99 |
| Allenstown | | \$251,799.25 | \$247,334.24 | | \$0.00 | \$499,133.49 | \$197,867.39 | \$194,456.81 |
| Alton | | \$125,899.63 | \$90,329.59 | | \$0.00 | \$216,229.22 | \$72,263.67 | \$71,018.08 |
| Amherst | | \$1,009,941.61 | \$399,330.65 | | \$0.00 | \$1,409,272.26 | \$319,464.52 | \$313,958.00 |
| Andover | | \$188,849.44 | \$117,330.92 | | \$0.00 | \$306,180.36 | \$93,864.74 | \$92,246.82 |
| Auburn | | \$251,799.25 | \$215,017.29 | | \$0.00 | \$466,816.54 | \$172,013.83 | \$169,048.88 |
| Barnstead | | \$125,899.63 | \$137,170.72 | | \$0.00 | \$263,070.35 | \$109,736.58 | \$107,845.08 |
| Barrington | | \$62,949.81 | \$7,339.25 | | \$0.00 | \$70,289.06 | \$5,871.40 | \$5,770.20 |
| Bartlett | | \$62,949.81 | \$36,193.67 | | \$0.00 | \$99,143.48 | \$28,954.94 | \$28,455.85 |
| Bedford | | \$2,400,049.73 | \$1,151,618.75 | | \$254,282.47 | \$3,805,950.96 | \$1,175,577.47 | \$1,155,314.39 |
| Benton | | \$62,949.81 | \$6,852.71 | | \$0.00 | \$69,802.52 | \$5,482.17 | \$5,387.67 |
| Bow | | \$251,799.25 | \$336,714.80 | | \$230,431.20 | \$818,945.25 | \$499,803.04 | \$491,188.08 |
| Brookline | | \$188,849.44 | \$219,498.10 | | \$0.00 | \$408,347.54 | \$175,598.48 | \$172,571.74 |
| Candia | | \$377,698.88 | \$225,082.57 | | \$59,343.58 | \$662,125.03 | \$239,409.64 | \$235,283.00 |
| Chester | | \$188,849.44 | \$133,559.63 | | \$0.00 | \$322,409.07 | \$106,847.70 | \$105,006.00 |
| Chesterfield | | \$62,949.81 | \$49,628.72 | | \$0.00 | \$112,578.53 | \$39,702.98 | \$39,018.63 |
| Chichester | | \$125,899.63 | \$62,774.77 | | \$0.00 | \$188,674.40 | \$50,219.82 | \$49,354.19 |
| Claremont | | \$656,251.79 | \$509,347.18 | | \$88,345.87 | \$1,253,944.85 | \$495,823.61 | \$487,277.25 |
| Concord | | \$948,571.84 | \$661,638.10 | | \$307,684.51 | \$1,917,894.45 | \$836,994.99 | \$822,567.95 |
| Contoocook Valley | | \$251,799.25 | \$172,098.82 | | \$0.00 | \$423,898.07 | \$137,679.06 | \$135,305.92 |
| Deerfield | | \$314,749.06 | \$278,818.30 | | \$0.00 | \$593,567.36 | \$223,054.64 | \$219,209.91 |
| Derry Cooperative | | \$2,447,085.83 | \$1,306,406.83 | | \$0.00 | \$3,753,492.66 | \$1,045,125.46 | \$1,027,110.94 |
| Dover | | \$2,140,293.63 | \$1,540,588.48 | | \$100,731.94 | \$3,781,614.05 | \$1,333,202.72 | \$1,310,222.70 |
| Dresden | | \$131,779.14 | \$160,699.41 | | \$175,938.10 | \$468,416.65 | \$304,497.63 | \$299,249.09 |
| East Kingston | | \$62,949.81 | \$73,632.39 | | \$0.00 | \$136,582.20 | \$58,905.91 | \$57,890.57 |
| Epping | | \$188,849.44 | \$189,536.43 | | \$0.00 | \$378,385.87 | \$151,629.14 | \$149,015.56 |
| Epsom | | \$62,949.81 | \$54,356.23 | | \$0.00 | \$117,306.04 | \$43,484.98 | \$42,735.45 |
| Exeter | | \$251,799.25 | \$208,942.51 | | \$0.00 | \$460,741.76 | \$167,154.01 | \$164,272.82 |
| Exeter Regional Cooperative | | \$1,127,040.85 | \$854,114.43 | | \$58,860.94 | \$2,040,016.22 | \$742,152.49 | \$729,360.22 |
| Fall Mountain Regional | | \$440,648.69 | \$248,713.51 | | \$78,871.87 | \$768,234.07 | \$277,842.68 | \$273,053.58 |
| Farmington | | \$199,223.57 | \$180,169.03 | | \$0.00 | \$379,392.60 | \$144,135.22 | \$141,650.81 |
| Franklin | | \$188,849.44 | \$216,235.28 | | \$0.00 | \$405,084.72 | \$172,988.22 | \$170,006.48 |
| Fremont | | \$188,849.44 | \$117,094.88 | | \$0.00 | \$305,944.32 | \$93,675.90 | \$92,061.24 |
| Gilford | | \$188,849.44 | \$67,369.72 | | \$0.00 | \$256,219.16 | \$53,895.78 | \$52,966.79 |
| Gilmanton | | \$62,949.81 | \$47,648.70 | | \$0.00 | \$110,598.51 | \$38,118.96 | \$37,461.91 |
| Goffstown | | \$440,648.69 | \$403,558.38 | | \$194.75 | \$844,401.82 | \$323,041.45 | \$317,473.28 |
| Gorham Randolph Shelburne Cooperative | | \$125,899.63 | \$233,813.58 | | \$407,248.37 | \$766,961.58 | \$594,299.23 | \$584,055.47 |
| Governor Wentworth Regional | | \$404,339.23 | \$390,593.65 | | \$0.00 | \$794,932.89 | \$312,474.92 | \$307,088.88 |
| Grantham | | \$62,949.81 | \$116,906.79 | | \$35,476.25 | \$215,332.85 | \$129,001.68 | \$126,778.12 |
| Greenland | | \$251,799.25 | \$88,448.08 | | \$0.00 | \$340,247.33 | \$70,758.46 | \$69,538.82 |
| Hampstead | | \$881,297.38 | \$770,509.26 | | \$4,501.23 | \$1,656,307.87 | \$620,908.64 | \$610,206.22 |
| Hampton | | \$318,551.23 | \$300,721.92 | | \$0.00 | \$619,273.15 | \$240,577.54 | \$236,430.77 |
| Hampton Falls | | \$125,899.63 | \$73,707.75 | | \$0.00 | \$199,607.38 | \$58,966.20 | \$57,949.82 |

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|-------------------------------|--|----------------|----------------|--------------|----------------|----------------|----------------|
| Hanover | | \$120,020.11 | \$195,844.32 | \$159,992.14 | \$475,856.57 | \$316,667.60 | \$311,209.29 |
| Henniker | | \$125,899.63 | \$39,053.25 | \$0.00 | \$164,952.88 | \$31,242.60 | \$30,704.08 |
| Hillsboro-Deering Cooperative | | \$125,899.63 | \$184,546.18 | \$17,890.24 | \$328,336.05 | \$165,527.18 | \$162,674.04 |
| Hinsdale | | \$627,943.26 | \$363,984.67 | \$0.00 | \$991,927.93 | \$291,187.74 | \$286,168.62 |
| Hollis/Brookline Cooperative | | \$314,749.06 | \$312,518.34 | \$56,869.77 | \$684,137.17 | \$306,884.44 | \$301,594.76 |
| Hooksett | | \$1,133,096.63 | \$815,178.43 | \$5,693.96 | \$1,953,969.02 | \$657,836.70 | \$646,497.76 |
| Hopkinton | | \$251,799.25 | \$270,929.94 | \$0.00 | \$522,729.19 | \$216,743.95 | \$213,008.00 |
| Hudson | | \$856,262.23 | \$637,202.82 | \$0.00 | \$1,493,465.05 | \$509,762.26 | \$500,975.63 |
| Inter-Lakes Cooperative | | \$188,849.44 | \$115,656.71 | \$0.00 | \$304,506.15 | \$92,525.37 | \$90,930.54 |
| Jaffrey-Rindge Cooperative | | \$755,397.75 | \$610,461.67 | \$288,884.68 | \$1,654,744.10 | \$777,254.02 | \$763,856.71 |
| John Stark Regional | | \$248,343.30 | \$165,665.49 | \$0.00 | \$414,008.80 | \$132,532.40 | \$130,247.97 |
| Kearsarge Regional | | \$125,899.63 | \$142,605.97 | \$0.00 | \$268,505.60 | \$114,084.78 | \$112,118.33 |
| Keene | | \$1,341,831.91 | \$806,379.89 | \$0.00 | \$2,148,211.79 | \$645,103.91 | \$633,984.44 |
| Kensington | | \$62,949.81 | \$71,195.43 | \$0.00 | \$134,145.24 | \$56,956.34 | \$55,974.60 |
| Laconia | | \$188,849.44 | \$180,575.27 | \$75,166.08 | \$444,590.79 | \$219,626.30 | \$215,840.66 |
| Lebanon | | \$413,895.02 | \$371,781.49 | \$8,052.65 | \$793,729.16 | \$305,477.84 | \$300,212.41 |
| Lincoln-Woodstock Cooperative | | \$62,949.81 | \$86,235.05 | \$0.00 | \$149,184.86 | \$68,988.04 | \$67,798.91 |
| Litchfield | | \$188,849.44 | \$145,749.96 | \$0.00 | \$334,599.40 | \$116,599.97 | \$114,590.17 |
| Littleton | | \$62,949.81 | \$116,906.79 | \$26,307.69 | \$206,164.29 | \$119,833.12 | \$117,767.59 |
| Londonderry | | \$1,007,197.00 | \$662,998.09 | \$0.00 | \$1,670,195.09 | \$530,398.47 | \$521,256.15 |
| Madison | | \$188,849.44 | \$235,210.98 | \$522,257.77 | \$946,318.19 | \$710,426.55 | \$698,181.14 |
| Manchester | | \$2,480,077.83 | \$2,224,261.99 | \$304,704.33 | \$5,009,044.15 | \$2,084,113.92 | \$2,048,190.66 |
| Marlborough | | \$125,899.63 | \$67,854.23 | \$0.00 | \$193,753.86 | \$54,283.38 | \$53,347.72 |
| Marlow | | \$188,849.44 | \$113,812.13 | \$0.00 | \$302,661.57 | \$91,049.70 | \$89,480.31 |
| Mascenic Regional | | \$314,749.06 | \$142,124.73 | \$0.00 | \$456,873.79 | \$113,699.78 | \$111,739.97 |
| Mascoma Valley Regional | | \$440,648.69 | \$614,907.73 | \$172,038.98 | \$1,227,595.40 | \$663,965.16 | \$652,520.59 |
| Merrimack | | \$755,397.75 | \$511,546.58 | \$163,860.28 | \$1,430,804.61 | \$573,097.54 | \$563,219.23 |
| Merrimack Valley | | \$562,223.66 | \$490,401.22 | \$0.00 | \$1,052,624.88 | \$392,320.98 | \$385,558.65 |
| Milford | | \$314,749.06 | \$512,066.67 | \$29,089.91 | \$855,905.64 | \$438,743.25 | \$431,180.76 |
| Milton | | \$566,548.31 | \$347,350.77 | \$0.00 | \$913,899.08 | \$277,880.62 | \$273,090.87 |
| Monadnock Regional | | \$1,007,197.00 | \$590,037.96 | \$0.00 | \$1,597,234.96 | \$472,030.37 | \$463,894.12 |
| Mont Vernon | | \$247,499.78 | \$172,991.10 | \$0.00 | \$420,490.88 | \$138,392.88 | \$136,007.44 |
| Moultonborough | | \$62,949.81 | \$116,906.79 | \$58,204.13 | \$238,060.73 | \$151,729.56 | \$149,114.24 |
| Nashua | | \$1,573,745.31 | \$1,075,830.32 | \$186,380.14 | \$2,835,955.77 | \$1,047,044.40 | \$1,028,996.80 |
| New Boston | | \$125,899.63 | \$84,105.96 | \$0.00 | \$210,005.59 | \$67,284.77 | \$66,125.00 |
| Newfound Area | | \$62,949.81 | \$79,654.53 | \$0.00 | \$142,604.34 | \$63,723.62 | \$62,625.24 |
| Newmarket | | \$503,598.50 | \$480,260.91 | \$130,624.87 | \$1,114,484.28 | \$514,833.60 | \$505,959.56 |
| Newport | | \$188,849.44 | \$152,514.45 | \$0.00 | \$341,363.89 | \$122,011.56 | \$119,908.48 |
| North Hampton | | \$83,528.11 | \$131,985.05 | \$0.00 | \$215,513.15 | \$105,588.04 | \$103,768.05 |
| Northwood | | \$62,949.81 | \$116,906.79 | \$38,157.88 | \$218,014.48 | \$131,683.31 | \$129,413.52 |
| Nottingham | | \$125,899.63 | \$123,619.52 | \$0.00 | \$249,519.15 | \$98,895.62 | \$97,190.98 |
| Oyster River Cooperative | | \$377,698.88 | \$379,735.12 | \$0.00 | \$757,434.00 | \$303,788.10 | \$298,551.79 |
| Pelham | | \$503,598.50 | \$337,451.37 | \$0.00 | \$841,049.87 | \$269,961.10 | \$265,307.85 |
| Pembroke | | \$188,849.44 | \$157,001.86 | \$0.00 | \$345,851.30 | \$125,601.49 | \$123,436.53 |
| Pemi-Baker Regional | | \$125,899.63 | \$42,630.73 | \$0.00 | \$168,530.36 | \$34,104.58 | \$33,516.73 |
| Piermont | | \$62,949.81 | \$74,907.27 | \$0.00 | \$137,857.08 | \$59,925.82 | \$58,892.89 |
| Pittsfield | | \$251,799.25 | \$214,635.53 | \$0.00 | \$466,434.78 | \$171,708.42 | \$168,748.74 |
| Plainfield | | \$62,949.81 | \$116,906.79 | \$293,948.51 | \$473,805.11 | \$387,473.94 | \$380,795.17 |
| Plymouth | | \$62,949.81 | \$48,675.35 | \$0.00 | \$111,625.16 | \$38,940.28 | \$38,269.08 |
| Portsmouth | | \$692,447.94 | \$563,295.41 | \$206,671.42 | \$1,462,414.77 | \$657,307.75 | \$645,977.92 |
| Raymond | | \$629,498.13 | \$683,553.12 | \$0.00 | \$1,313,051.25 | \$546,842.50 | \$537,416.73 |
| Rochester | | \$1,502,152.49 | \$1,028,829.04 | \$0.00 | \$2,530,981.53 | \$823,063.23 | \$808,876.33 |

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| | | | | | | | | |
|------------------------------|--|----------------|--------------|--|--------------|----------------|--------------|--------------|
| Rye | | \$125,899.63 | \$8,751.63 | | \$0.00 | \$134,651.26 | \$7,001.30 | \$6,880.62 |
| Salem | | \$881,297.38 | \$675,290.89 | | \$62,811.69 | \$1,619,399.96 | \$603,044.40 | \$592,649.90 |
| Sanborn Regional | | \$251,799.25 | \$314,489.29 | | \$81,270.33 | \$647,558.87 | \$332,861.76 | \$327,124.32 |
| Seabrook | | \$143,021.97 | \$95,634.09 | | \$0.00 | \$238,656.07 | \$76,507.27 | \$75,188.54 |
| Shaker Regional | | \$162,209.08 | \$178,269.19 | | \$0.00 | \$340,478.27 | \$142,615.35 | \$140,157.13 |
| Somersworth | | \$610,644.65 | \$597,780.65 | | \$0.00 | \$1,208,425.30 | \$478,224.52 | \$469,981.50 |
| Souhegan Cooperative | | \$694,002.80 | \$247,610.97 | | \$281,236.20 | \$1,222,849.97 | \$479,324.98 | \$471,062.99 |
| South Hampton | | \$62,949.81 | \$15,863.08 | | \$0.00 | \$78,812.89 | \$12,690.46 | \$12,471.72 |
| Strafford | | \$62,949.81 | \$17,561.21 | | \$0.00 | \$80,511.02 | \$14,048.97 | \$13,806.81 |
| Stratham | | \$69,005.58 | \$40,895.97 | | \$0.00 | \$109,901.55 | \$32,716.77 | \$32,152.85 |
| Sunapee | | \$62,949.81 | \$116,906.79 | | \$217,691.40 | \$397,548.00 | \$311,216.83 | \$305,852.48 |
| Tamworth | | \$62,949.81 | \$103,575.57 | | \$0.00 | \$166,525.38 | \$82,860.46 | \$81,432.21 |
| Timberlane Regional | | \$1,321,946.06 | \$777,930.26 | | \$0.00 | \$2,099,876.32 | \$622,344.21 | \$611,617.04 |
| Wakefield | | \$62,949.81 | \$55,222.13 | | \$0.00 | \$118,171.94 | \$44,177.70 | \$43,416.23 |
| Weare | | \$3,455.94 | \$5,869.46 | | \$0.00 | \$9,325.40 | \$4,695.56 | \$4,614.63 |
| Wentworth | | \$62,949.81 | \$116,906.79 | | \$50,700.31 | \$230,556.91 | \$144,225.74 | \$141,739.76 |
| White Mountains Regional | | \$125,899.63 | \$180,640.32 | | \$146,653.29 | \$453,193.24 | \$291,165.55 | \$286,146.81 |
| Wilton-Lyndeboro Cooperative | | \$233,468.26 | \$61,886.54 | | \$0.00 | \$295,354.80 | \$49,509.23 | \$48,655.86 |
| Winchester | | \$251,799.25 | \$173,411.22 | | \$18,632.90 | \$443,843.37 | \$157,361.88 | \$154,649.47 |
| Windham | | \$881,297.38 | \$432,660.24 | | \$0.00 | \$1,313,957.62 | \$346,128.19 | \$340,162.08 |
| Winnacunnet Cooperative | | \$542,167.84 | \$651,894.20 | | \$336,314.41 | \$1,530,376.45 | \$857,829.77 | \$843,043.61 |
| Winnisquam Regional | | \$314,749.06 | \$64,379.32 | | \$0.00 | \$379,128.38 | \$51,503.46 | \$50,615.71 |