

New Hampshire Department of Education
Division of Learner Support
Bureau of Special Education Support

FY'24 Special Education School Year 2022-2023

Districts	Sum of Number of Students Reported	Sum of District Liability for CAP	Sum of District Cost from 3.5 to 10 * ECPP	Sum of # Students Over 10*ECPP	Sum of District Cost Over 10 * ECPP	Sum of District Cost	Sum of Entitlement	Prorated at 87.038%
Grand Total	762.5	\$ 50,835,941.05	\$ 39,972,973.11	68	\$ 6,989,574.36	\$ 97,798,488.52	\$ 38,967,952.85	\$ 33,917,000.00
Allenstown		\$ 133,238.56	\$ 59,931.64		\$ -	\$ 193,170.20	\$ 47,945.31	\$ 41,730.73
Alton		\$ 70,083.48	\$ 50,344.02		\$ -	\$ 120,427.50	\$ 40,275.21	\$ 35,054.82
Amherst		\$ 532,954.25	\$ 308,289.44		\$ -	\$ 841,243.69	\$ 246,631.55	\$ 214,663.63
Andover		\$ 66,619.28	\$ 123,721.52		\$ 4,475.20	\$ 194,816.00	\$ 103,452.42	\$ 90,043.11
Auburn		\$ 344,161.87	\$ 259,951.99		\$ -	\$ 604,113.86	\$ 207,961.59	\$ 181,006.00
Barnstead		\$ 133,238.56	\$ 113,219.93		\$ -	\$ 246,458.49	\$ 90,575.94	\$ 78,835.66
Barrington		\$ 66,619.28	\$ 54,762.42		\$ -	\$ 121,381.70	\$ 43,809.94	\$ 38,131.37
Bartlett		\$ 66,619.28	\$ 114,614.94		\$ -	\$ 181,234.22	\$ 91,691.95	\$ 79,807.01
Bedford		\$ 2,864,629.09	\$ 1,616,435.84		\$ 510,586.55	\$ 4,991,651.48	\$ 1,803,735.22	\$ 1,569,938.45
Benton		\$ 66,619.28	\$ 7,780.72		\$ -	\$ 74,400.00	\$ 6,224.58	\$ 5,417.76
Berlin		\$ 133,238.56	\$ 5,095.48		\$ -	\$ 138,334.04	\$ 4,076.38	\$ 3,548.01
Bow		\$ 199,857.84	\$ 334,038.73		\$ 221,000.84	\$ 754,897.41	\$ 488,231.82	\$ 424,948.13
Brookline		\$ 206,812.90	\$ 332,565.66		\$ 100,058.64	\$ 639,437.19	\$ 366,111.17	\$ 318,656.52
Campton		\$ 47,399.62	\$ 39,511.73		\$ -	\$ 86,911.35	\$ 31,609.39	\$ 27,512.24
Candia		\$ 333,096.41	\$ 170,246.19		\$ 179,589.68	\$ 682,932.28	\$ 315,786.63	\$ 274,854.96
Chester		\$ 333,096.41	\$ 191,950.07		\$ -	\$ 525,046.48	\$ 153,560.06	\$ 133,655.89
Chesterfield		\$ 66,619.28	\$ 68,179.42		\$ -	\$ 134,798.70	\$ 54,543.54	\$ 47,473.71
Chichester		\$ 199,857.84	\$ 220,903.90		\$ -	\$ 420,761.74	\$ 176,723.12	\$ 153,816.60
Claremont		\$ 1,065,908.50	\$ 704,975.74		\$ 87,721.25	\$ 1,858,605.49	\$ 651,701.84	\$ 567,229.47
Concord		\$ 866,050.66	\$ 624,872.38		\$ 287,665.76	\$ 1,778,588.80	\$ 787,563.66	\$ 685,481.14
Contoocook Valley		\$ 314,809.41	\$ 233,925.35		\$ -	\$ 548,734.77	\$ 187,140.28	\$ 162,883.51
Deerfield		\$ 333,096.41	\$ 314,590.30		\$ -	\$ 647,686.71	\$ 251,672.24	\$ 219,050.96
Derry Cooperative		\$ 3,103,765.67	\$ 1,780,706.56		\$ -	\$ 4,884,472.23	\$ 1,424,565.25	\$ 1,239,915.78
Dover		\$ 2,265,055.56	\$ 1,823,744.24		\$ 186,916.54	\$ 4,275,716.34	\$ 1,645,911.93	\$ 1,432,571.92
Dresden		\$ 331,084.50	\$ 562,859.35		\$ 363,131.48	\$ 1,257,075.34	\$ 813,418.96	\$ 707,985.12
East Kingston		\$ 66,619.28	\$ 112,303.94		\$ -	\$ 178,923.22	\$ 89,843.15	\$ 78,197.85
Epping		\$ 266,477.13	\$ 192,873.03		\$ -	\$ 459,350.16	\$ 154,298.42	\$ 134,298.55
Epsom		\$ 160,872.24	\$ 122,416.99		\$ -	\$ 283,289.23	\$ 97,933.59	\$ 85,239.63
Exeter		\$ 199,857.84	\$ 153,134.86		\$ -	\$ 352,992.70	\$ 122,507.89	\$ 106,628.65
Exeter Regional Cooperative		\$ 1,039,147.53	\$ 817,667.20		\$ -	\$ 1,856,814.74	\$ 654,133.76	\$ 569,346.17
Fall Mountain Regional		\$ 532,954.25	\$ 507,467.02		\$ 289,302.60	\$ 1,329,723.87	\$ 695,276.22	\$ 605,155.82
Farmington		\$ 199,857.84	\$ 204,819.87		\$ -	\$ 404,677.71	\$ 163,855.90	\$ 142,617.20
Fremont		\$ 266,477.13	\$ 101,767.81		\$ -	\$ 368,244.94	\$ 81,414.25	\$ 70,861.49
Gilford		\$ 199,857.84	\$ 59,418.24		\$ -	\$ 259,276.08	\$ 47,534.59	\$ 41,373.25
Gilmanton		\$ 112,193.53	\$ 59,557.94		\$ -	\$ 171,751.47	\$ 47,646.35	\$ 41,470.52
Goffstown		\$ 532,954.25	\$ 337,108.14		\$ -	\$ 870,062.39	\$ 269,686.51	\$ 234,730.25
Gorham Randolph Shelburne Cooperative		\$ 133,238.56	\$ 247,443.04		\$ 342,178.82	\$ 722,860.42	\$ 540,133.25	\$ 470,122.19
Governor Wentworth Regional		\$ 266,477.13	\$ 362,448.01		\$ 40.75	\$ 628,965.89	\$ 289,999.16	\$ 252,410.01
Greenland		\$ 101,394.55	\$ 88,825.13		\$ -	\$ 190,219.67	\$ 71,060.10	\$ 61,849.42
Hampstead		\$ 1,167,116.51	\$ 939,613.63		\$ 1,925.56	\$ 2,108,655.70	\$ 753,616.46	\$ 655,934.11

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Hampton	\$ 424,551.36	\$ 434,293.18	\$ -	\$ 858,844.54	\$ 347,434.55	\$ 302,400.73
Hampton Falls	\$ 133,238.56	\$ 49,072.94	\$ -	\$ 182,311.50	\$ 39,258.35	\$ 34,169.76
Hanover	\$ 2,011.90	\$ 25,799.75	\$ -	\$ 27,811.65	\$ 20,639.80	\$ 17,964.51
Henniker	\$ 66,619.28	\$ 69,171.12	\$ -	\$ 135,790.40	\$ 55,336.90	\$ 48,164.23
Hillsboro-Deering Cooperative	\$ 133,238.56	\$ 126,503.87	\$ -	\$ 259,742.43	\$ 101,203.10	\$ 88,085.34
Hinsdale	\$ 399,715.69	\$ 177,513.74	\$ -	\$ 577,229.43	\$ 142,010.99	\$ 123,603.79
Hollis	\$ 66,619.28	\$ 8,817.77	\$ -	\$ 75,437.05	\$ 7,054.22	\$ 6,139.86
Hollis-Brookline Cooperative	\$ 381,741.80	\$ 413,410.49	\$ 26,620.71	\$ 821,773.01	\$ 357,349.10	\$ 311,030.18
Hooksett	\$ 1,065,908.50	\$ 1,084,189.70	\$ 16,866.34	\$ 2,166,964.54	\$ 884,218.10	\$ 769,607.41
Hopkinton	\$ 399,715.69	\$ 184,413.27	\$ -	\$ 584,128.96	\$ 147,530.62	\$ 128,407.97
Hudson	\$ 932,669.94	\$ 745,784.12	\$ 101,333.71	\$ 1,779,787.77	\$ 697,961.01	\$ 607,492.61
Inter-Lakes Cooperative	\$ 199,857.84	\$ 163,448.61	\$ -	\$ 363,306.45	\$ 130,758.89	\$ 113,810.17
Jaffrey-Rindge Cooperative	\$ 866,050.66	\$ 744,867.87	\$ 258,966.59	\$ 1,869,885.12	\$ 854,860.89	\$ 744,055.42
John Stark Regional	\$ 55,640.42	\$ 12,982.20	\$ -	\$ 68,622.62	\$ 10,385.76	\$ 9,039.58
Kearsarge Regional	\$ 199,857.84	\$ 209,673.69	\$ -	\$ 409,531.53	\$ 167,738.95	\$ 145,996.94
Keene	\$ 1,732,101.31	\$ 830,719.60	\$ -	\$ 2,562,820.91	\$ 664,575.68	\$ 578,434.63
Laconia	\$ 66,619.28	\$ 123,721.52	\$ 125,972.99	\$ 316,313.79	\$ 224,950.21	\$ 195,792.58
Lebanon	\$ 266,477.13	\$ 198,922.41	\$ -	\$ 465,399.54	\$ 159,137.93	\$ 138,510.77
Lempster	\$ 66,619.28	\$ 57,016.07	\$ -	\$ 123,635.35	\$ 45,612.86	\$ 39,700.60
Lincoln-Woodstock Cooperative	\$ 66,619.28	\$ 92,356.02	\$ -	\$ 158,975.30	\$ 73,884.82	\$ 64,308.00
Lisbon Regional	\$ 66,619.28	\$ 123,721.52	\$ 147,331.65	\$ 337,672.45	\$ 246,308.87	\$ 214,382.77
Litchfield	\$ 199,857.84	\$ 188,174.04	\$ -	\$ 388,031.88	\$ 150,539.23	\$ 131,026.62
Londonderry	\$ 999,289.22	\$ 836,174.62	\$ -	\$ 1,835,463.84	\$ 668,939.70	\$ 582,232.99
Madison	\$ 133,238.56	\$ 247,443.04	\$ 483,322.72	\$ 864,004.32	\$ 681,277.15	\$ 592,971.29
Manchester	\$ 2,182,454.31	\$ 1,814,220.64	\$ 100,119.80	\$ 4,096,794.75	\$ 1,551,496.31	\$ 1,350,394.27
Marlow	\$ 133,238.56	\$ 34,125.50	\$ -	\$ 167,364.06	\$ 27,300.40	\$ 23,761.77
Mascenic Regional	\$ 199,857.84	\$ 54,803.36	\$ -	\$ 254,661.20	\$ 43,842.69	\$ 38,159.88
Mascoma Valley Regional	\$ 532,954.25	\$ 683,263.62	\$ 182,345.71	\$ 1,398,563.58	\$ 728,956.61	\$ 634,470.62
Merrimack	\$ 1,076,927.33	\$ 647,395.66	\$ 138,016.08	\$ 1,862,339.07	\$ 655,932.61	\$ 570,911.86
Merrimack Valley	\$ 532,954.25	\$ 633,842.00	\$ 33,325.57	\$ 1,200,121.82	\$ 540,399.17	\$ 470,353.64
Milford	\$ 599,573.53	\$ 646,245.97	\$ 132,742.22	\$ 1,378,561.72	\$ 649,739.00	\$ 565,521.05
Milton	\$ 599,573.53	\$ 353,529.03	\$ -	\$ 953,102.56	\$ 282,823.22	\$ 246,164.21
Monadnock Regional	\$ 1,199,147.06	\$ 995,726.97	\$ 151,816.73	\$ 2,346,690.76	\$ 948,398.31	\$ 825,468.70
Mont Vernon	\$ 66,619.28	\$ 50,992.47	\$ -	\$ 117,611.75	\$ 40,793.98	\$ 35,506.34
Moultonborough	\$ 66,619.28	\$ 123,721.52	\$ 55,210.46	\$ 245,551.26	\$ 154,187.68	\$ 134,202.16
Nashua	\$ 1,465,624.19	\$ 1,062,495.66	\$ 335,773.74	\$ 2,863,893.59	\$ 1,185,770.27	\$ 1,032,072.95
New Boston	\$ 133,238.56	\$ 75,270.84	\$ -	\$ 208,509.40	\$ 60,216.67	\$ 52,411.50
New Castle	\$ 66,619.28	\$ 1,698.87	\$ -	\$ 68,318.15	\$ 1,359.10	\$ 1,182.93
Newfound Area	\$ 133,238.56	\$ 175,169.48	\$ -	\$ 308,408.04	\$ 140,135.58	\$ 121,971.47
Newmarket	\$ 599,573.53	\$ 465,235.67	\$ 48,109.84	\$ 1,112,919.04	\$ 420,298.38	\$ 365,820.09
Newport	\$ 133,238.56	\$ 97,696.59	\$ -	\$ 230,935.15	\$ 78,157.27	\$ 68,026.67
North Hampton	\$ 31,844.02	\$ 31,153.23	\$ -	\$ 62,997.25	\$ 24,922.59	\$ 21,692.17
Northwood	\$ 199,857.84	\$ 145,327.65	\$ -	\$ 345,185.49	\$ 116,262.12	\$ 101,192.44
Nottingham	\$ 199,857.84	\$ 230,310.41	\$ -	\$ 430,168.25	\$ 184,248.33	\$ 160,366.41
Oyster River Cooperative	\$ 532,954.25	\$ 333,282.94	\$ -	\$ 866,237.19	\$ 266,626.35	\$ 232,066.75
Pelham	\$ 532,954.25	\$ 521,289.79	\$ 102,263.12	\$ 1,156,507.16	\$ 519,294.95	\$ 451,984.92
Pembroke	\$ 532,954.25	\$ 449,165.02	\$ -	\$ 982,119.27	\$ 359,332.02	\$ 312,756.08
Pemi-Baker Regional	\$ 266,477.13	\$ 63,403.68	\$ -	\$ 329,880.81	\$ 50,722.94	\$ 44,148.33

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Piermont		\$ 66,619.28	\$ 123,721.52		\$ 193,349.21	\$ 383,690.01	\$ 292,326.43	\$ 254,435.62
Pittsfield		\$ 333,096.41	\$ 349,817.76		\$ 14,236.95	\$ 697,151.12	\$ 294,091.16	\$ 255,971.61
Plainfield		\$ 133,238.56	\$ 150,002.20		\$ 281,700.91	\$ 564,941.67	\$ 401,702.67	\$ 349,634.72
Plymouth		\$ 19,219.66	\$ 9,357.37		\$ -	\$ 28,577.03	\$ 7,485.89	\$ 6,515.59
Portsmouth		\$ 999,289.22	\$ 783,286.40		\$ 284,437.36	\$ 2,067,012.98	\$ 911,066.48	\$ 792,975.75
Raymond		\$ 854,985.19	\$ 934,742.13		\$ 50,599.55	\$ 1,840,326.88	\$ 798,393.26	\$ 694,907.02
Rochester		\$ 1,437,990.51	\$ 1,046,602.65		\$ -	\$ 2,484,593.16	\$ 837,282.12	\$ 728,755.18
Rye		\$ 117,836.18	\$ 52,539.44		\$ -	\$ 170,375.62	\$ 42,031.55	\$ 36,583.50
Salem		\$ 866,050.66	\$ 697,319.68		\$ 25,164.86	\$ 1,588,535.20	\$ 583,020.60	\$ 507,450.57
Sanborn Regional		\$ 133,238.56	\$ 247,443.04		\$ 194,988.60	\$ 575,670.20	\$ 392,943.03	\$ 342,010.49
Seabrook		\$ 266,477.13	\$ 272,339.96		\$ -	\$ 538,817.09	\$ 217,871.97	\$ 189,631.81
Shaker Regional		\$ 333,096.41	\$ 174,662.30		\$ -	\$ 507,758.71	\$ 139,729.84	\$ 121,618.32
Somersworth		\$ 666,192.81	\$ 701,829.54		\$ 1,095.23	\$ 1,369,117.58	\$ 562,558.86	\$ 489,641.04
Souhegan Cooperative		\$ 333,096.41	\$ 217,587.96		\$ 271,672.89	\$ 822,357.26	\$ 445,743.26	\$ 387,966.85
South Hampton		\$ 66,619.28	\$ 20,535.71		\$ -	\$ 87,154.99	\$ 16,428.57	\$ 14,299.13
Stewartstown		\$ 66,619.28	\$ 4,654.27		\$ -	\$ 71,273.55	\$ 3,723.42	\$ 3,240.79
Strafford		\$ 66,619.28	\$ 6,862.37		\$ -	\$ 73,481.65	\$ 5,489.90	\$ 4,778.31
Stratham		\$ 133,238.56	\$ 99,143.61		\$ -	\$ 232,382.17	\$ 79,314.89	\$ 69,034.24
Sullivan		\$ 46,307.06	\$ 27,773.92		\$ -	\$ 74,080.98	\$ 22,219.13	\$ 19,339.13
Sunapee		\$ 66,619.28	\$ 123,721.52		\$ 167,934.45	\$ 358,275.25	\$ 266,911.67	\$ 232,315.08
Tamworth		\$ 66,619.28	\$ 96,774.99		\$ -	\$ 163,394.27	\$ 77,419.99	\$ 67,384.96
Timberlane Regional		\$ 1,065,908.50	\$ 539,144.04		\$ -	\$ 1,605,052.54	\$ 431,315.23	\$ 375,408.96
Wakefield		\$ 133,238.56	\$ 87,243.39		\$ -	\$ 220,481.95	\$ 69,794.71	\$ 60,748.05
Weare		\$ 66,619.28	\$ 10,358.22		\$ -	\$ 76,977.50	\$ 8,286.58	\$ 7,212.49
Wentworth		\$ 66,619.28	\$ 123,721.52		\$ 285,503.81	\$ 475,844.61	\$ 384,481.03	\$ 334,645.32
White Mountains Regional		\$ 133,238.56	\$ 200,026.99		\$ 164,909.60	\$ 498,175.15	\$ 324,931.19	\$ 282,814.22
Wilton-Lyndeboro Cooperative		\$ 133,238.56	\$ 39,567.55		\$ -	\$ 172,806.11	\$ 31,654.04	\$ 27,551.10
Winchester		\$ 466,334.97	\$ 200,650.92		\$ -	\$ 666,985.89	\$ 160,520.74	\$ 139,714.34
Windham		\$ 831,461.92	\$ 796,365.38		\$ 39,249.29	\$ 1,667,076.60	\$ 676,341.59	\$ 588,675.47
Winnacunnet Cooperative		\$ 466,334.97	\$ 520,827.05		\$ -	\$ 987,162.02	\$ 416,661.64	\$ 362,654.74
Winnisquam Regional		\$ 66,619.28	\$ 52,709.57		\$ -	\$ 119,328.85	\$ 42,167.66	\$ 36,701.96