

RISK ASSESSMENT TOOL
to inform
FY 2024 Monitoring of ESSER Funds in Districts

Table with columns: Variable Weighting, Variable Number, 25%, Calculated Value, 10%, Calculated Value, 10%, Calculated Value, 10%, Calculated Value, 10%, Calculated Value, 10%, Calculated Value, 10%, Calculated Value, 10%, Calculated Value, 100%, Recommended for Monitoring. Rows include district names like Mascoma Valley Regional, Northumberland, Winchester, etc.

RISK ASSESSMENT TOOL

to inform

FY 2024 Monitoring of ESSER Funds in Districts with < 300 Students

	Variable Weighting =====>	25%	Calculated Value	25%	Calculated Value	10%	Calculated Value	10%	Calculated Value	10%	Calculated Value	10%	Calculated Value	10%	Calculated Value	100%	
	Variable Number =====>	Variable 1		Variable 2		Variable 3		Variable 4		Variable 5		Variable 6		Variable 7			
District Name	Total Amount of All CARES, CRRS, and ARP ESSER Allocations	\$0-\$500,000 = 1 point \$500,001-\$2,000,000 = 3 points \$2,000,001+ = 5 points	Selected for ESSER Monitoring for FY22 or FY23?	YES = 0 points NO = 5 points	Has the LEA used ESSER funds for at least one construction project?	No = 0 points Yes = 5 points	Remaining ARP ESSER Mandatory Subgrant Funds for Learning Loss as of FY22 ARP ESSER ESF reporting	\$0-\$5,000 = 0 points \$5,001-\$500,000 = 1 point \$500,001-\$1,000,000 = 3 points \$1,000,001+ = 5 points N/A = 0 points	Did the LEA receive final approval for a construction project in FY24?	YES = 5 points, NO = 0 points	Did the LEA experience turnover in a key administrative staff position (Superintendent and/or Business Administrator) during the 2023 calendar year?	Yes = 5 points, No = 0 points	Did the LEA have a federal compliance finding in an ESSER program during FY23 or FY22 BFC monitoring?	Yes= 5 points No= 0 points N/A = 2 points	Total Weighted Points	Recommended for Monitoring?	
SAU																	
13	Madison	\$687,359.14	3	NO	5	YES	5	\$424,437.95	1	YES	5	YES	5	YES	5	4.1	YES
58	Stratford	\$803,664.43	3	NO	5	YES	5	\$519,204.26	3	YES	5	YES	5	NA	0	3.8	YES
2	Ashland	\$943,290.45	3	NO	5	YES	5	\$509,119.22	3	NO	0	YES	5	NO	0	3.3	YES
100	Cornish	\$265,995.00	1	NO	5	YES	5	\$170,428.83	1	YES	5	YES	5	NA	0	3.1	
13	Freedom	\$204,110.69	1	NO	5	YES	5	\$125,715.77	1	YES	5	YES	5	NA	0	3.1	
71	Lempster	\$366,396.32	1	NO	5	YES	5	\$232,119.50	1	YES	5	YES	5	NA	0	3.1	
13	Tamworth	\$1,092,415.86	3	YES	0	YES	5	\$818,988.95	3	YES	5	YES	5	YES	5	3.05	
48	Campton	\$899,140.29	3	NO	5	YES	5	\$550,882.39	3	NO	0	NO	0	NA	0	2.8	
53	Chichester	\$335,509.66	1	NO	5	YES	5	\$220,839.92	1	NO	0	YES	5	NA	0	2.6	
29	Marlow	\$162,808.26	1	NO	5	YES	5	\$105,956.40	1	NO	0	NO	0	YES	5	2.6	
29	Nelson	\$279,445.49	1	NO	5	YES	5	\$208,961.83	1	YES	5	NO	0	NA	0	2.6	
48	Thornton	\$690,321.32	3	NO	5	YES	5	\$443,206.24	1	NO	0	NO	0	NA	0	2.6	
46	Andover	\$636,273.76	3	NO	5	NO	0	\$419,772.55	1	NO	0	YES	5	NA	0	2.6	
35	Lisbon Regional	\$2,655,815.53	5	YES	0	YES	5	\$1,727,547.36	5	NO	0	NO	0	NA	0	2.25	
23	Bath	\$215,847.83	1	NO	5	YES	5	\$84,687.64	1	NO	0	NO	0	NA	0	2.1	
29	Chesterfield	\$428,021.71	1	NO	5	YES	5	\$286,401.28	1	NO	0	NO	0	NA	0	2.1	
103	Hill	\$190,052.84	1	NO	5	YES	5	\$123,636.33	1	NO	0	NO	0	NA	0	2.1	
35	Lafayette Regional	\$292,344.38	1	NO	5	YES	5	\$191,973.12	1	NO	0	NO	0	NA	0	2.1	
20	Milan	\$490,343.62	1	NO	5	YES	5	\$298,488.46	1	NO	0	NO	0	NA	0	2.1	
29	Rumney	\$407,305.59	1	NO	5	YES	5	\$242,082.55	1	NO	0	NO	0	NA	0	2.1	
23	Warren	\$465,775.58	1	NO	5	YES	5	\$307,806.55	1	NO	0	NO	0	NA	0	2.1	
9	Barflett	\$447,183.58	1	NO	5	NO	0	\$290,835.31	1	NO	0	NO	0	YES	5	2.1	
15	Candia	\$440,080.67	1	NO	5	NO	0	\$282,950.68	1	NO	0	NO	0	YES	5	2.1	
75	Grantham	\$233,842.89	1	NO	5	NO	0	\$74,480.58	1	NO	0	YES	5	NA	0	2.1	
16	Kensington	\$122,146.25	1	NO	5	NO	0	\$69,150.06	1	NO	0	YES	5	NA	0	2.1	
39	Mont Vernon	\$152,223.33	1	NO	5	NO	0	\$87,166.59	1	NO	0	YES	5	NA	0	2.1	
104	Rollinsford	\$239,954.12	1	NO	5	NO	0	\$157,003.08	1	NO	0	YES	5	NA	0	2.1	
34	Washington	\$202,900.27	1	NO	5	NO	0	\$122,102.64	1	NO	0	NO	0	YES	5	2.1	
35	Profile	\$626,990.61	3	NO	5	NO	0	\$411,840.06	1	NO	0	NO	0	NA	0	2.1	
6	Unity	\$528,920.95	3	NO	5	NO	0	\$344,381.57	1	NO	0	NO	0	NA	0	2.1	
69	Middleton	\$821,156.25	3	YES	0	YES	5	\$551,986.81	3	YES	5	NO	0	NA	0	2.05	
16	Brentwood	\$4,995.90	1	NO	5	NO	0	N/A	0	NO	0	YES	5	NA	0	2	
58	Stark	\$6,726.11	1	NO	5	NO	0	\$4,362.43	0	NO	0	YES	5	NA	0	2	
68	Lincoln-Woodstock Cooperative	\$826,457.39	3	YES	0	YES	5	\$472,120.31	1	NO	0	NO	0	YES	5	1.85	
7	Stewartstown	\$582,023.46	3	YES	0	YES	5	\$347,259.75	1	YES	5	NO	0	NA	0	1.85	
99	Croydon	\$145,971.24	1	NO	5	NO	0	\$104,980.28	1	NO	0	NO	0	NA	0	1.6	
29	Harrisville	\$100,780.30	1	NO	5	NO	0	\$70,737.67	1	NO	0	NO	0	NO	0	1.6	
48	Holderness	\$214,706.91	1	NO	5	NO	0	\$120,285.47	1	NO	0	NO	0	NA	0	1.60	
76	Lyme	\$229,901.16	1	NO	5	NO	0	\$99,755.28	1	NO	0	NO	0	NA	0	1.6	
77	Monroe	\$182,450.54	1	NO	5	NO	0	\$101,321.30	1	NO	0	NO	0	NA	0	1.6	
7	Pittsburg	\$446,154.66	1	NO	5	NO	0	\$288,772.88	1	NO	0	NO	0	NA	0	1.6	
78	Rivendell	\$152,011.28	1	NO	5	NO	0	\$87,990.83	1	NO	0	NO	0	NA	0	1.6	
24	Stoddard	\$119,481.04	1	NO	5	NO	0	\$70,737.82	1	NO	0	NO	0	NA	0	1.6	
48	Wentworth	\$319,951.12	1	NO	5	NO	0	\$194,099.15	1	NO	0	NO	0	NA	0	1.6	
29	Westmoreland	\$251,222.52	1	NO	5	NO	0	\$165,463.36	1	NO	0	NO	0	NA	0	1.6	
21	North Hampton	\$96,622.41	1	NO	5	NO	0	\$42,599.97	1	NO	0	NO	0	NA	0	1.60	
31	Hampton Falls	\$9,273.30	1	NO	5	NO	0	N/A	0	NO	0	NO	0	NA	0	1.5	
67	Dunbarton	\$193,958.78	1	NO	5	NO	0	\$0.00	0	NO	0	NO	0	NO	0	1.5	
20	Errol	\$2,323.49	1	NO	5	NO	0	\$860.12	0	NO	0	NO	0	NA	0	1.5	
222	Hale's Location	\$406.57	1	NO	5	NO	0	\$281.40	0	NO	0	NO	0	NA	0	1.5	
9	Jackson	\$9,806.71	1	NO	5	NO	0	N/A	0	NO	0	NO	0	NA	0	1.5	
35	Landaff	\$269.69	1	NO	5	NO	0	N/A	0	NO	0	NO	0	NA	0	1.5	
89	Mason	\$13,834.98	1	NO	5	NO	0	N/A	0	NO	0	NO	0	NA	0	1.5	
23	Piermont	\$541.30	1	NO	5	NO	0	N/A	0	NO	0	NO	0	NO	0	1.5	
35	Bethlehem	\$713,155.23	3	YES	0	YES	5	\$460,843.72	1	NO	0	NO	0	NA	0	1.35	
29	Marlborough	\$824,468.75	3	YES	0	NO	0	\$503,686.47	3	NO	0	NO	0	NA	0	1.05	
32	Plainfield	\$156,794.00	1	YES	0	NO	0	\$94,132.29	1	NO	0	YES	5	NA	0	0.85	

RISK ASSESSMENT TOOL

to inform

FY 2024 Monitoring of ESSER Funds in Charter Schools

Variable Weighting =====>		25%	Calculated Value	25%	Calculated Value	20%	Calculated Value	15%	Calculated Value	15%	Calculated Value	100%	
Variable Number =====>		Variable 1		Variable 2		Variable 3		Variable 4		Variable 5			
Charter Name	Total Amount of All CARES, CRRSA, and ARP ESSER Allocations	\$0-\$500,000 = 1 point \$500,001-\$2,000,000 = 3 points \$2,000,001+ = 5 points	Selected for ESSER Monitoring for FY22 or FY23?	YES = 0 points NO = 5 points	Remaining ARP ESSER Mandatory Subgrant Funds for Learning Loss as of FY22 ARP ESSER ESF reporting	\$0-\$5,000 = 0 points \$5,001-\$500,000 = 1 point \$500,001-\$1,000,000 = 3 points \$1,000,001+ = 5 points N/A = 0 points	Did the LEA experience turnover in a key administrative staff position (Superintendent and/or Business Administrator) during the 2023 calendar year?	Yes = 5 points, No = 0 points	Did the LEA have a federal compliance finding in an ESSER program during FY23 or FY22 BFC monitoring?	Yes = 5 points No = 0 points N/A = 0 points	Total Weighted Points	Recommended for Monitoring?	
Charter ID													
733	Making Community Connections Charter School	\$1,016,207.18	3	NO	5	\$614,851.64	3	NO	0	YES	5	3.35	YES
712	Windham Academy Public Charter School	\$93,558.22	1	NO	5	\$71,117.25	1	NO	0	YES	5	2.45	YES
719	Ledyard Charter School	\$379,720.21	1	NO	5	\$245,867.29	1	NO	0	YES	5	2.45	YES
741	The Founders Academy Charter School	\$461,603.54	1	NO	5	\$302,280.30	1	NO	0	YES	5	2.45	YES
709	Great Bay Charter School	\$421,943.12	1	NO	5	\$279,627.75	1	NO	0	YES	5	2.45	YES
727	Virtual Learning Academy Charter School	\$352,095.84	1	NO	5	\$254,828.24	1	YES	5	NO	0	2.45	YES
703	North Country Charter Academy	\$619,449.20	3	NO	5	\$380,515.30	1	NO	0	N/A	0	2.2	
743	Compass Classical Academy Charter	\$981,861.20	3	YES	0	\$643,594.43	3	NO	0	YES	5	2.1	
702	Arts Academy of NH Public Chartered High School	\$200,152.39	1	NO	5	\$359,556.02	1	NO	0	N/A	0	1.7	
744	MicroSociety Academy Charter	\$247,540.37	1	NO	5	\$118,405.88	1	NO	0	N/A	0	1.7	
717	Surry Village Charter School	\$252,601.52	1	NO	5	\$106,035.14	1	NO	0	N/A	0	1.7	
707	Cochecho Academy for the Arts	\$181,735.74	1	NO	5	\$82,848.65	1	NO	0	N/A	0	1.7	
708	Kreiva Academy Public Charter School	\$282,767.55	1	NO	5	\$184,261.99	1	NO	0	N/A	0	1.7	
729	Mill Falls Charter School	\$246,486.94	1	NO	5	\$159,492.33	1	NO	0	N/A	0	1.7	
735	Polaris Charter School	\$251,643.87	1	NO	5	\$161,283.58	1	NO	0	N/A	0	1.7	
737	Robert Frost Charter School	\$386,044.31	1	NO	5	\$255,495.78	1	NO	0	N/A	0	1.7	
731	The Birches Charter School	\$118,405.09	1	NO	5	\$77,035.09	1	NO	0	N/A	0	1.7	
725	Academy for Science and Design Chartered Public School	\$4,589.08	1	NO	5	N/A	0	NO	0	N/A	0	1.5	
728	PACE Career Academy Charter School	\$31,195.34	1	NO	5	N/A	0	NO	0	N/A	0	1.5	
714	Spark Academy of Advanced Technologies	\$8,859.76	1	NO	5	N/A	0	NO	0	N/A	0	1.5	
425	Gate City Charter School	\$547,685.72	3	YES	0	N/A	0	NO	0	YES	5	1.5	
705	Seacoast Charter School	\$256,456.53	1	YES	0	\$168,586.06	1	YES	5	NO	0	1.2	
706	Leaf Charter School	\$182,583.57	1	YES	0	\$0.40	0	YES	5	N/A	0	1	
721	Strong Foundations Charter School	\$529,458.19	3	YES	0	\$343,693.87	1	NO	0	N/A	0	0.95	
704	Mountain Village Charter School	\$171,965.81	1	YES	0	\$112,593.68	1	NO	0	N/A	0	0.45	
716	Northeast Woodland Public Charter School	\$245,105.04	1	YES	0	\$39,455.78	1	NO	0	N/A	0	0.45	
740	Next Charter School	\$250,925.35	1	YES	0	\$125,685.80	1	NO	0	N/A	0	0.45	

1. Certification

I certify that I have reviewed the FY24 ESSER Risk Assessment and attest, to the best of my knowledge, to the accuracy of the data.

Name

Signature

Date

Title: Program Specialist IV, Drafter of FY24 Risk Assessment

2. Certification

I certify that I have reviewed the FY24 ESSER Risk Assessment and attest, to the best of my knowledge, to the accuracy of the data.

Name

Signature

Date

Title and Role: Program Specialist IV, Reviewer of FY24 ESSER Risk Assessment

3. Certification

I certify that I have reviewed the FY24 ESSER Risk Assessment and attest, to the best of my knowledge, to the accuracy of the data.

Name

Signature

Date

Title and Role: Administrator of Policy & Operations, NHED Division of Learner Support

4. Certification

I certify that I have reviewed the FY24 ESSER Risk Assessment and attest, to the best of my knowledge, to the accuracy of the data.

Name

Signature

Date

Title and Role: Division Director, NHED Division of Learner Support