

FY '25 Sped Aid Disbursement - School Year 2023-2024

New Hampshire Department of Education
Bureau of Special Education Support
25 Hall St. Concord, NH 03301

| District of Liability | Sum of District Liability for CAP (\$69,697.81) | Sum of District Cost from 3.5 to 10 times ECPP | Sum of District Cost Over 10 times ECPP | Sum of District Cost | Sum of District Eligible Costs | Appropriation 68.79% |
|---------------------------------------|---|--|---|-------------------------|--------------------------------|-------------------------|
| TOTALS | \$59,731,025.28 | \$50,478,479.48 | \$8,920,457.61 | \$119,129,962.37 | \$49,303,241.19 | \$ 33,917,000.00 |
| Alton | \$ 69,697.81 | \$ 39,129.01 | \$ - | \$ 108,826.82 | \$ 31,303.21 | \$ 21,534.30 |
| Amherst | \$ 348,489.06 | \$ 311,866.13 | \$ 35,508.68 | \$ 695,863.87 | \$ 285,001.58 | \$ 196,060.11 |
| Andover | \$ 69,697.81 | \$ 129,438.79 | \$ 325.09 | \$ 199,461.69 | \$ 103,876.12 | \$ 71,459.12 |
| Auburn | \$ 487,884.69 | \$ 188,229.32 | \$ - | \$ 676,114.01 | \$ 150,583.46 | \$ 103,590.33 |
| Barnstead | \$ 139,395.63 | \$ 39,706.73 | \$ - | \$ 179,102.36 | \$ 31,765.38 | \$ 21,852.25 |
| Barrington | \$ 209,093.44 | \$ 80,116.13 | \$ - | \$ 289,209.57 | \$ 64,092.90 | \$ 44,091.20 |
| Bartlett | \$ 69,697.81 | \$ 129,438.79 | \$ 12,461.91 | \$ 211,598.51 | \$ 116,012.94 | \$ 79,808.36 |
| Bedford | \$ 3,206,099.38 | \$ 1,633,805.85 | \$ 608,236.86 | \$ 5,448,142.09 | \$ 1,915,281.54 | \$ 1,317,572.69 |
| Berlin | \$ 69,697.81 | \$ 44,399.32 | \$ - | \$ 114,097.13 | \$ 35,519.46 | \$ 24,434.77 |
| Bow | \$ 209,093.44 | \$ 283,211.53 | \$ 136,890.68 | \$ 629,195.65 | \$ 363,459.90 | \$ 250,033.65 |
| Brookline | \$ 209,093.44 | \$ 285,287.69 | \$ 8,344.63 | \$ 502,725.76 | \$ 236,574.78 | \$ 162,746.03 |
| Campton | \$ 69,697.81 | \$ 56,429.63 | \$ - | \$ 126,127.44 | \$ 45,143.70 | \$ 31,055.54 |
| Candia | \$ 289,294.71 | \$ 187,402.46 | \$ 271,255.48 | \$ 747,952.65 | \$ 421,177.45 | \$ 289,739.08 |
| Chester | \$ 278,791.25 | \$ 279,489.21 | \$ 106,214.86 | \$ 664,495.32 | \$ 329,806.23 | \$ 226,882.40 |
| Chichester | \$ 209,093.44 | \$ 269,595.30 | \$ - | \$ 478,688.74 | \$ 215,676.24 | \$ 148,369.37 |
| Claremont | \$ 975,769.38 | \$ 701,692.83 | \$ 121,817.16 | \$ 1,799,279.37 | \$ 683,171.42 | \$ 469,971.64 |
| Concord | \$ 737,430.73 | \$ 651,137.59 | \$ 323,595.13 | \$ 1,712,163.46 | \$ 844,505.20 | \$ 580,957.40 |
| Contoocook Valley | \$ 665,467.74 | \$ 515,819.55 | \$ 79,368.36 | \$ 1,260,655.65 | \$ 492,024.00 | \$ 338,476.29 |
| Conway | \$ 69,697.81 | \$ 14,932.36 | \$ - | \$ 84,630.17 | \$ 11,945.89 | \$ 8,217.89 |
| Deerfield | \$ 487,884.69 | \$ 485,048.11 | \$ 188,245.26 | \$ 1,161,178.06 | \$ 576,283.75 | \$ 396,440.79 |
| Derry Cooperative | \$ 3,725,048.38 | \$ 2,729,403.96 | \$ 71,432.35 | \$ 6,525,884.68 | \$ 2,254,955.51 | \$ 1,551,243.37 |
| Dover | \$ 3,020,682.28 | \$ 2,426,116.87 | \$ 358,487.04 | \$ 5,805,286.20 | \$ 2,299,380.54 | \$ 1,581,804.52 |
| Dresden | \$ 209,093.44 | \$ 333,358.53 | \$ 283,588.02 | \$ 826,039.99 | \$ 550,274.84 | \$ 378,548.58 |
| East Kingston | \$ 2,293.06 | \$ 16,506.00 | \$ - | \$ 18,799.06 | \$ 13,204.80 | \$ 9,083.93 |
| Epping | \$ 487,884.69 | \$ 333,907.86 | \$ - | \$ 821,792.55 | \$ 267,126.29 | \$ 183,763.22 |
| Epsom | \$ 247,280.87 | \$ 280,045.87 | \$ 5,962.15 | \$ 533,288.89 | \$ 229,998.85 | \$ 158,222.27 |
| Exeter Regional Cooperative | \$ 901,485.44 | \$ 889,825.46 | \$ 11,102.52 | \$ 1,802,413.42 | \$ 722,962.88 | \$ 497,345.24 |
| Exeter School District | \$ 71,990.87 | \$ 124,728.81 | \$ - | \$ 196,719.68 | \$ 99,783.05 | \$ 68,643.39 |
| Fall Mountain Regional | \$ 487,884.69 | \$ 507,864.50 | \$ 206,264.51 | \$ 1,202,013.70 | \$ 612,556.11 | \$ 421,393.50 |
| Farmington | \$ 278,791.25 | \$ 276,094.99 | \$ - | \$ 554,886.24 | \$ 220,875.99 | \$ 151,946.42 |
| Franklin | \$ 278,791.25 | \$ 283,041.09 | \$ 41,742.88 | \$ 603,575.22 | \$ 268,175.75 | \$ 184,485.17 |
| Fremont | \$ 348,489.06 | \$ 209,310.75 | \$ - | \$ 557,799.81 | \$ 167,448.60 | \$ 115,192.31 |
| Gilford | \$ 348,489.06 | \$ 145,308.49 | \$ - | \$ 493,797.55 | \$ 116,246.79 | \$ 79,969.23 |
| Gilmanton | \$ 139,395.63 | \$ 34,291.32 | \$ - | \$ 173,686.95 | \$ 27,433.06 | \$ 18,871.92 |
| Goffstown | \$ 766,675.94 | \$ 807,298.25 | \$ 112,856.09 | \$ 1,686,830.28 | \$ 758,694.69 | \$ 521,926.09 |
| Gorham Randolph Shelburne Cooperative | \$ 139,395.63 | \$ 258,877.58 | \$ 276,664.99 | \$ 674,938.20 | \$ 483,767.05 | \$ 332,796.12 |
| Governor Wentworth Regional | \$ 278,791.25 | \$ 358,087.30 | \$ - | \$ 636,878.55 | \$ 286,469.84 | \$ 197,070.16 |
| Grantham | \$ 69,697.81 | \$ 129,438.79 | \$ 81,237.74 | \$ 280,374.34 | \$ 184,788.77 | \$ 127,121.07 |
| Greenland | \$ 139,395.63 | \$ 184,013.18 | \$ - | \$ 323,408.81 | \$ 147,210.54 | \$ 101,270.02 |
| Hampstead | \$ 1,184,862.81 | \$ 917,199.48 | \$ 7,763.88 | \$ 2,109,826.17 | \$ 741,523.46 | \$ 510,113.55 |
| Hampton Falls | \$ 139,395.63 | \$ 118,447.33 | \$ - | \$ 257,842.96 | \$ 94,757.86 | \$ 65,186.43 |
| Hampton School District | \$ 418,186.88 | \$ 427,396.99 | \$ - | \$ 845,583.87 | \$ 341,917.59 | \$ 235,214.13 |

FY '25 Sped Aid Disbursement - School Year 2023-2024

New Hampshire Department of Education
Bureau of Special Education Support
25 Hall St. Concord, NH 03301

| | | | | | | |
|-------------------------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| Henniker | \$ 69,697.81 | \$ 57,907.29 | \$ - | \$ 127,605.10 | \$ 46,325.83 | \$ 31,868.76 |
| Hillsboro-Deering Cooperative | \$ 69,697.81 | \$ 76,872.07 | \$ - | \$ 146,569.88 | \$ 61,497.66 | \$ 42,305.86 |
| Hinsdale | \$ 696,978.13 | \$ 392,169.01 | \$ - | \$ 1,089,147.14 | \$ 313,735.21 | \$ 215,826.72 |
| Hollis | \$ 69,697.81 | \$ 123,371.59 | \$ - | \$ 193,069.40 | \$ 98,697.27 | \$ 67,896.46 |
| Hollis/Brookline Cooperative | \$ 278,791.25 | \$ 412,552.82 | \$ 218,201.14 | \$ 909,545.21 | \$ 548,243.40 | \$ 377,151.09 |
| Hooksett | \$ 1,184,862.81 | \$ 1,165,070.09 | \$ 139,921.60 | \$ 2,489,854.50 | \$ 1,071,977.67 | \$ 737,441.71 |
| Hopkinton | \$ 418,186.88 | \$ 232,954.12 | \$ - | \$ 651,141.00 | \$ 186,363.30 | \$ 128,204.23 |
| Hudson | \$ 1,115,165.00 | \$ 1,170,951.86 | \$ 72,027.76 | \$ 2,358,144.62 | \$ 1,008,789.25 | \$ 693,972.73 |
| Inter-Lakes Cooperative | \$ 209,093.44 | \$ 100,877.59 | \$ - | \$ 309,971.03 | \$ 80,702.07 | \$ 55,517.08 |
| Jaffrey-Rindge Cooperative | \$ 728,488.50 | \$ 537,773.39 | \$ 291,612.40 | \$ 1,557,874.30 | \$ 721,831.11 | \$ 496,566.66 |
| John Stark Regional | \$ 278,791.25 | \$ 102,135.80 | \$ - | \$ 380,927.05 | \$ 81,708.64 | \$ 56,209.53 |
| Kearsarge Regional | \$ 139,395.63 | \$ 203,651.57 | \$ - | \$ 343,047.20 | \$ 162,921.26 | \$ 112,077.83 |
| Keene | \$ 1,463,654.06 | \$ 1,063,507.81 | \$ - | \$ 2,527,161.87 | \$ 850,806.25 | \$ 585,292.06 |
| Laconia | \$ 139,395.63 | \$ 183,196.38 | \$ 233,054.70 | \$ 555,646.71 | \$ 379,611.80 | \$ 261,144.97 |
| Lebanon | \$ 627,280.31 | \$ 313,889.48 | \$ 94,142.83 | \$ 1,035,312.62 | \$ 345,254.41 | \$ 237,509.62 |
| Lempster | \$ 69,697.81 | \$ 5,168.21 | \$ - | \$ 74,866.02 | \$ 4,134.57 | \$ 2,844.28 |
| Lincoln-Woodstock Cooperative | \$ 69,697.81 | \$ 121,912.17 | \$ - | \$ 191,609.98 | \$ 97,529.74 | \$ 67,093.28 |
| Lisbon Regional | \$ 69,697.81 | \$ 129,438.79 | \$ 159,444.40 | \$ 358,581.00 | \$ 262,995.43 | \$ 180,921.49 |
| Litchfield | \$ 139,395.63 | \$ 185,064.90 | \$ - | \$ 324,460.53 | \$ 148,051.92 | \$ 101,848.82 |
| Littleton | \$ 139,395.63 | \$ 38,608.16 | \$ - | \$ 178,003.79 | \$ 30,886.53 | \$ 21,247.66 |
| Londonderry | \$ 1,254,560.63 | \$ 1,014,337.86 | \$ 23,760.20 | \$ 2,292,658.69 | \$ 835,230.49 | \$ 574,577.08 |
| Madison | \$ 139,395.63 | \$ 258,877.58 | \$ 459,318.48 | \$ 857,591.69 | \$ 666,420.54 | \$ 458,448.27 |
| Manchester | \$ 2,578,819.06 | \$ 2,206,876.02 | \$ 282,743.31 | \$ 5,068,438.39 | \$ 2,048,244.13 | \$ 1,409,041.16 |
| Marlow | \$ 139,395.63 | \$ 22,367.91 | \$ - | \$ 161,763.54 | \$ 17,894.33 | \$ 12,309.98 |
| Mascenic Regional | \$ 209,093.44 | \$ 140,399.06 | \$ - | \$ 349,492.50 | \$ 112,319.25 | \$ 77,267.37 |
| Mascoma Valley Regional | \$ 418,186.88 | \$ 394,884.93 | \$ - | \$ 813,071.81 | \$ 315,907.94 | \$ 217,321.41 |
| Mason | \$ 69,697.81 | \$ 81,575.71 | \$ - | \$ 151,273.52 | \$ 65,260.57 | \$ 44,894.47 |
| Merrimack | \$ 1,184,862.81 | \$ 886,798.45 | \$ 114,700.32 | \$ 2,186,361.58 | \$ 824,139.08 | \$ 566,947.01 |
| Merrimack Valley | \$ 1,045,467.19 | \$ 1,259,647.18 | \$ 66,451.24 | \$ 2,371,565.61 | \$ 1,074,168.98 | \$ 738,949.18 |
| Middleton | \$ 69,697.81 | \$ 25,043.86 | \$ - | \$ 94,741.67 | \$ 20,035.09 | \$ 13,782.67 |
| Milford | \$ 836,373.75 | \$ 820,359.90 | \$ 70,044.32 | \$ 1,726,777.97 | \$ 726,332.24 | \$ 499,663.11 |
| Milton | \$ 348,489.06 | \$ 227,851.53 | \$ - | \$ 576,340.59 | \$ 182,281.22 | \$ 125,396.06 |
| Monadnock Regional | \$ 1,691,363.79 | \$ 1,463,679.00 | \$ 142,981.90 | \$ 3,298,024.69 | \$ 1,313,925.10 | \$ 903,883.73 |
| Mont Vernon | \$ 139,395.63 | \$ 106,623.95 | \$ - | \$ 246,019.58 | \$ 85,299.16 | \$ 58,679.54 |
| Nashua | \$ 1,672,747.50 | \$ 1,394,422.79 | \$ 275,461.33 | \$ 3,342,631.62 | \$ 1,390,999.56 | \$ 956,905.29 |
| New Boston | \$ 278,791.25 | \$ 282,918.73 | \$ 10,348.37 | \$ 572,058.35 | \$ 236,683.35 | \$ 162,820.72 |
| New Castle | \$ 69,697.81 | \$ 8,198.94 | \$ - | \$ 77,896.75 | \$ 6,559.15 | \$ 4,512.21 |
| Newfound Area | \$ 209,093.44 | \$ 355,114.91 | \$ 79,158.54 | \$ 643,366.89 | \$ 363,250.47 | \$ 249,889.58 |
| Newmarket | \$ 557,582.50 | \$ 509,042.89 | \$ 105,804.96 | \$ 1,172,430.35 | \$ 513,039.27 | \$ 352,933.25 |
| Newport | \$ 69,697.81 | \$ 47,213.32 | \$ - | \$ 116,911.13 | \$ 37,770.66 | \$ 25,983.43 |
| North Hampton | \$ 69,697.81 | \$ 60,329.85 | \$ - | \$ 130,027.66 | \$ 48,263.88 | \$ 33,202.00 |
| Northwood | \$ 278,791.25 | \$ 275,266.69 | \$ 54,324.82 | \$ 608,382.76 | \$ 274,538.17 | \$ 188,862.05 |
| Nottingham | \$ 278,791.25 | \$ 238,200.84 | \$ - | \$ 516,992.09 | \$ 190,560.67 | \$ 131,091.71 |
| Oyster River Cooperative | \$ 278,791.25 | \$ 242,028.22 | \$ - | \$ 520,819.47 | \$ 193,622.58 | \$ 133,198.08 |
| Pelham | \$ 1,014,402.87 | \$ 855,184.69 | \$ 71,747.32 | \$ 1,941,334.89 | \$ 755,895.08 | \$ 520,000.16 |
| Pembroke | \$ 747,230.25 | \$ 773,487.01 | \$ - | \$ 1,520,717.26 | \$ 618,789.61 | \$ 425,681.69 |

FY '25 Sped Aid Disbursement - School Year 2023-2024

New Hampshire Department of Education
Bureau of Special Education Support
25 Hall St. Concord, NH 03301

| | | | | | | |
|---|-----------------|-----------------|---------------|-----------------|-------------------------|-------------------------|
| Pemi-Baker Regional | \$ 278,791.25 | \$ 160,770.20 | \$ - | \$ 439,561.45 | \$ 128,616.16 | \$ 88,478.45 |
| Piermont | \$ 139,395.63 | \$ 136,191.88 | \$ - | \$ 275,587.51 | \$ 108,953.50 | \$ 74,951.99 |
| Pittsfield | \$ 209,093.44 | \$ 324,023.53 | \$ 30,518.43 | \$ 563,635.40 | \$ 289,737.25 | \$ 199,317.90 |
| Plainfield | \$ 139,395.63 | \$ 145,152.24 | \$ 255,702.89 | \$ 540,250.76 | \$ 371,824.68 | \$ 255,788.01 |
| Portsmouth | \$ 1,045,467.19 | \$ 1,161,152.71 | \$ 345,318.38 | \$ 2,551,938.28 | \$ 1,274,240.55 | \$ 876,583.68 |
| Profile Regional | \$ 69,697.81 | \$ 6,095.51 | \$ - | \$ 75,793.32 | \$ 4,876.41 | \$ 3,354.61 |
| Raymond | \$ 1,115,165.00 | \$ 1,148,471.40 | \$ 95,015.57 | \$ 2,358,651.97 | \$ 1,013,792.69 | \$ 697,414.73 |
| Rochester | \$ 1,858,164.59 | \$ 1,539,716.29 | \$ 35,734.07 | \$ 3,433,614.95 | \$ 1,267,507.10 | \$ 871,951.56 |
| Rollinsford | \$ 69,697.81 | \$ 73,765.72 | \$ - | \$ 143,463.53 | \$ 59,012.58 | \$ 40,596.31 |
| Rye | \$ 139,395.63 | \$ 149,701.64 | \$ - | \$ 289,097.27 | \$ 119,761.31 | \$ 82,386.97 |
| Salem | \$ 696,978.13 | \$ 735,392.00 | \$ 135,301.68 | \$ 1,567,671.81 | \$ 723,615.28 | \$ 497,794.04 |
| Sanborn Regional | \$ 487,884.69 | \$ 400,839.71 | \$ 212,746.88 | \$ 1,101,471.28 | \$ 533,418.65 | \$ 366,952.76 |
| Seabrook | \$ 73,329.07 | \$ 80,574.45 | \$ - | \$ 153,903.52 | \$ 64,459.56 | \$ 44,343.43 |
| Shaker Regional | \$ 278,791.25 | \$ 212,696.18 | \$ 2,468.29 | \$ 493,955.72 | \$ 172,625.23 | \$ 118,753.45 |
| Somersworth | \$ 906,071.56 | \$ 998,934.95 | \$ 101,254.49 | \$ 2,006,261.00 | \$ 900,402.45 | \$ 619,410.59 |
| Souhegan Cooperative | \$ 696,978.13 | \$ 269,375.14 | \$ 223,789.96 | \$ 1,190,143.23 | \$ 439,290.07 | \$ 302,199.23 |
| Strafford | \$ 139,395.63 | \$ 55,811.28 | \$ - | \$ 195,206.91 | \$ 44,649.02 | \$ 30,715.24 |
| Stratham | \$ 69,697.81 | \$ 95,637.73 | \$ - | \$ 165,335.54 | \$ 76,510.18 | \$ 52,633.37 |
| Sullivan | \$ 69,697.81 | \$ 10,889.69 | \$ - | \$ 80,587.50 | \$ 8,711.75 | \$ 5,993.04 |
| Sunapee | \$ 209,093.43 | \$ 410,412.08 | \$ 464,001.77 | \$ 1,083,507.28 | \$ 792,331.43 | \$ 545,065.69 |
| Tamworth | \$ 139,395.63 | \$ 88,097.25 | \$ - | \$ 227,492.88 | \$ 70,477.80 | \$ 48,483.54 |
| Timberlane Regional | \$ 1,184,862.81 | \$ 861,975.02 | \$ 52,673.40 | \$ 2,099,511.23 | \$ 742,253.42 | \$ 510,615.70 |
| Wakefield | \$ 139,395.63 | \$ 85,482.53 | \$ - | \$ 224,878.16 | \$ 68,386.02 | \$ 47,044.55 |
| Weare | \$ 209,093.44 | \$ 278,500.54 | \$ - | \$ 487,593.98 | \$ 222,800.43 | \$ 153,270.29 |
| Wentworth | \$ 69,697.81 | \$ 129,438.79 | \$ 325,019.69 | \$ 524,156.29 | \$ 428,570.72 | \$ 294,825.10 |
| Westmoreland | \$ 51,081.52 | \$ 38,869.78 | \$ - | \$ 89,951.30 | \$ 31,095.82 | \$ 21,391.63 |
| White Mountains Regional | \$ 278,791.25 | \$ 277,420.89 | \$ 241,942.83 | \$ 798,154.97 | \$ 463,879.54 | \$ 319,114.97 |
| Wilton-Lyndeboro Cooperative | \$ 209,093.44 | \$ 108,423.61 | \$ - | \$ 317,517.05 | \$ 86,738.89 | \$ 59,669.97 |
| Winchester | \$ 418,186.88 | \$ 190,928.59 | \$ - | \$ 609,115.47 | \$ 152,742.87 | \$ 105,075.85 |
| Windham | \$ 1,324,258.44 | \$ 949,155.99 | \$ 48,022.55 | \$ 2,321,436.98 | \$ 807,347.34 | \$ 555,395.53 |
| Winnacunnet Cooperative | \$ 832,742.49 | \$ 670,037.51 | \$ 36,330.52 | \$ 1,539,110.52 | \$ 572,360.52 | \$ 393,741.90 |
| TOTAL | | | | | \$ 49,303,241.19 | \$ 33,917,000.00 |
| Total Number of Students Reported | 857 | | | | | |
| Total Number of Students Over 10 x ECPP | 98 | | | | | |