

LEA ARP ESSER Plan: "A Plan for the LEA's Use of ARP ESSER Funds"

Please submit in both Excel and PDF form to ESSER@doe.nh.gov by 2/23/2022.

The American Rescue Plan Elementary and Secondary School Emergency Relief ("ARP ESSER") Fund, authorized under the American Rescue Plan ("ARP") Act of 2021, provides New Hampshire over \$350 million to support schools in safely reopening and sustaining safe operations of schools while meeting the academic, social, emotional, and mental health needs of students resulting from the coronavirus disease 2019 ("COVID-19") pandemic.

This mandatory template is intended to collect all federally required information from an LEA in a convenient format and to assist LEAs in meeting the federal requirement that, an LEA shall publish an LEA ARP ESSER Plan, which is often called a "school district use of funds plan." See the Department of Education's most current guidance posted here: <https://omb.report/202201-1810-002/doc/117519100>.

For further context, please reference ARPA (<https://www.congress.gov/bills/117th-congress/house-bill/1319/text>) or the Interim Final Requirements of ARP ESSER in which the U.S. Department of Education established these requirements (<https://www.govinfo.gov/content/pkg/FR-2021-04-22/pdf/2021-08359.pdf>).

I. General Information

- | | | |
|--|--|---|
| 1) School District / Charter School Name: | <u>Goshen</u> | → Cell C18 Must be Input for Formulas to Populate Correctly |
| 2) District ID Number: | <u>204</u> | → Autopopulates upon Selection |
| 3) SAU Number: | <u>102</u> | → Autopopulates upon Selection |
| 4) Date of Publication: | <u>8/2021-receiving district plans; updates incorporated 2/2022</u> | |
| 5) Approver Name -
(Superintendent / Head of School): | <u>Dr. Gail E. Paludi</u> | |
| 6) Email & Telephone: | <u>gpaludi@goshenschooldistrictnh.org 603-495-1293</u> | |

II. Transparency and Accessibility

- 1) This plan for the LEA's Use of ARP ESSER funds was published and made publicly available online at the following specific web address:

Yes - Description Required

Description:

www.goshenschooldistrictnh.org Reopening plans for receiving districts are on the website.

- 2) The plan is in an understandable and uniform format (please choose one):

Yes - Description Required

Description:

There is a copy of the grant on the website and a narrative. Reopening plans for receiving districts are on the website.

- 3) The plan, to the extent practicable, is written in a language that parents can understand or, if not practicable to provide written translations to a parent with limited English proficiency, orally translated (please choose one):

Yes - Description Required

Description:

Reopening plans for receiving districts are on the website and written in English. They would be made available in any other language upon request. At this time, Goshen has no students qualifying as ELL.

- 4) The plan, upon request by a parent who is an individual with a disability, is provided in an alternative format accessible to that parent (please choose one):

Yes - Description Required

Description:

Plans would be provided, if requested, in an alternative format for parents depending on the individual disability.

III. Stakeholder Engagement

Best Practices in Implementing ARP ESSER LEA Use of Funds Plan

- 1) How the LEA provided the public the opportunity to provide input in the development of the LEA's plan for the use of ARP ESSER funds:

Somewhat - Description Required

Description:

The Goshen School Board has a feedback document on their website so that parents can ask questions about anything at any time. The Goshen School Board meets at least once a month and has two public comment sessions where anyone can provide feedback about anything at any time. There is also a narrative on the website about the grants and a contact name and email if there are any questions or suggestions. All reopening plans for receiving districts are on the Goshen School District website.

- 2) How the LEA took public input into account regarding the development of the LEA's plan for the use of ARP ESSER funds (please choose one):

Somewhat - Description Required

Description:

If there was any input generated from the Board feedback document, it would have been incorporated in the plan. If there was any input regarding the reopening plans for receiving districts, it would be shared with those districts.

- 3) How the LEA engaged in meaningful consultation with specific stakeholders, including, but not limited to:
a. Students (please choose one):

Somewhat - Description Required

1) Description:

The Goshen School Board has a policy that allows a student representative from each receiving district, however, we have not been able to engage any students this year.

- i) Number of total responses: 0*
- ii) Uses consulted on: N/A*
- iii) Description of feedback received: N/A*

Please indicate how consultation was:

2) Inclusive: All Goshen residence have access to the Goshen School District website. All Goshen School Board meetings are held in public and anyone can attend.

3) Widely advertised and available: Our website contains all the information regarding the grants and reopening plans.

4) Ongoing: The Goshen School Dsistrict website provides opportunities for anyone to contact the Board at any time.

- b. Families (please choose one):

Somewhat - Description Required

1) Description:

If we received feedback, we would incorporate it.

- i) Number of total responses: No responses received.*
- ii) Uses consulted on: N/A*
- iii) Description of feedback received: N/A*

Please indicate how consultation was:

2) Inclusive: All Goshen residence have access to the Goshen School District website. All Goshen School Board meetings are held in public and anone can

3) Widely advertised and available: Our website contains all the information regarding the grants and reopening plans.

4) Ongoing: The Goshen School Dsistrict website provides opportunities for anyone to contact the Board at any time.

c. School and district administrators, including special education administrators (please choose one):

Yes - Description Required

1) Description:

Our Special Education Director was consulted regarding use of funds. We do not have school administrators as we have no schools.

i) Number of total responses: 1

ii) Uses consulted on: 1

iii) Description of feedback received:

Feedback was provided on use of funds for individual support services. The SPED Director also attends all SPED meetings in receiving districts and receives feedback on student progress and student needs.

Please indicate how consultation was:

2) Inclusive:

The Special Education Director has regular and ongoing consultations with the Superintendent.

3) Widely advertised and available:

The Special Education Director has regular and ongoing consultations with the Superintendent.

4) Ongoing:

The Special Education Director has regular and ongoing consultations with the Superintendent.

d. Teachers, principals, school leaders, other educators, school staff, and their unions (please choose one):

No

1) Description:

Goshen does not have any schools, therefore, we have no teachers, principals, or school leaders.

i) Number of total responses: 0

ii) Uses consulted on: 0

iii) Description of feedback received: N/A

Please indicate how consultation was:

2) Inclusive:

N/A

3) Widely advertised and available:

N/A

4) Ongoing:

N/A

e. Tribes, if applicable (please choose one):

No

1) Description:

We have no tribes in Goshen.

i) Number of total responses: 0

ii) Uses consulted on: 0

iii) Description of feedback received: N/A

Please indicate how consultation was:

2) Inclusive:

N/A

3) Widely advertised and available:

N/A

4) Ongoing:

N/A

f. Civil rights organizations, including disability rights organizations (please check one):

No

1) Description:

This is not applicable for Goshen.

i) Number of total responses: 0

ii) Uses consulted on: 0

iii) Description of feedback received: N/A

Please indicate how consultation was:

2) Inclusive:

N/A

3) Widely advertised and available:

N/A

4) Ongoing:

N/A

g. Stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory students, children who are incarcerated, and other underserved students (please choose one):

Somewhat - Description Required

1) Description:

Our Special Education Director is responsible for SPED students, ELL students, and homeless students. She would provide information regarding student needs in these areas. She attends all meetings in receiving districts regarding students in these areas.

- i) Number of total responses: 1*
- ii) Uses consulted on: 1*
- iii) Description of feedback received: N/A*

Please indicate how consultation was:

2) Inclusive:

See above description.

3) Widely advertised and available:

All information regarding Use Plan is posted through District website.

4) Ongoing:

See above description.

h. Community-based organizations, including partnerships to promote access to before and after-school programming (please choose one):

No

1) Description:

- i) Number of total responses: 0*
- ii) Uses consulted on: 0*
- iii) Description of feedback received: N/A*

Please indicate how consultation was:

2) Inclusive:

N/A

3) Widely advertised and available:

N/A

4) Ongoing:

N/A

i. Early childhood education providers and families, including partnerships to ensure access to and continuity of care for families with children of different ages, particularly as they transition to school (please check one):

No

1) Description:

There are no early childhood programs in Goshen.

- i) Number of total responses: 0*
- ii) Uses consulted on: 0*
- iii) Description of feedback received: N/A*

Please indicate how consultation was:

2) Inclusive:

N/A

3) Widely advertised and available:

N/A

4) Ongoing:

N/A

IV. Supporting the Continuous and Safe Operation of In-Person Learning

- 1) The extent to which and how LEA ARP ESSER funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning:

Note: Federal regulation on this plan requires such reporting, but does not require adoption of CDC safety recommendations. The NH DOE recognizes schools will implement localized safety measures based on the guidance provided by the CDC, NH Public Health, and local public health officials.

Description During SY 2021-2022:

Goshen does not have any schools. We send all of our students to receiving districts and students follow the procedures, rules, and guidelines for their school of attendance. We did purchased masks for all of our students that can be used in school settings.

V. Addressing the Academic Impact of Lost Instructional Time (At least 20 percent of an LEA's Allocation)

- 1) How the LEA will identify individual student learning loss, including among students most likely to have experienced the impact of lost instructional time on student learning, such as:
- a. Students who did not consistently participate in remote instruction when offered during school building closures;
 - b. Students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and
 - c. Students most at-risk of dropping out of school.

Description During SY 2021-2022:

Results from state assessments, NWEA, individualized diagnostic tools designated in IEP's and any other assessments administered will be analyzed to determine any learning gaps that resulted from Covid 19 disruptions in services. Progress on IEP goals and objectives will also be reviewed to determine any significant learning loss for identified students. We will utilize the greatest portion of our grant funding to address learning loss and compensatory services for all students.

- 2) How the LEA will use the funds it reserves to address the academic impact of lost instructional time through:

Description During SY 2021-2022:

We will work with receiving districts to identify any student who has had a significant learning loss due to loss of instructional time and determine what interventions are needed to close the gap.

Description During SY 2022-2023:

We will work with receiving districts to identify any student who has had a significant learning loss due to loss of instructional time and determine what interventions are needed to close the gap.

Description During SY 2023-2024:

We will work with receiving districts to identify any student who has had a significant learning loss due to loss of instructional time and determine what interventions are needed to close the gap.

- 3) How the LEA will use the funds it reserves to address the academic impact of lost instructional time through:
- a. Individualized tutoring, including providing stipends to teachers for intensive, supplemental tutoring (please choose one):

Yes - Description Required

Description:

Any student identified as needing additional supports and services to minimize learning loss will be offered individual tutoring if it is deemed necessary.

- b. Teacher-directed professional development, in which teachers choose the professional development opportunities best suited to their career pathway and current learner needs (please choose one):

No

Description:

Goshen does not have any schools or teachers.

- 4) How the LEA will produce evidence of the effectiveness of evidence-based learning loss interventions employed:

Description:

The effectiveness of evidence-based learning loss interventions will be measured through assessments and progress on goals and objectives in IEP's.

VI. Addressing Learner and Community Needs (Up to 80 percent of an LEA's Allocation)

- 1) After accounting for the funds reserved under section 2001(e)(1) of the ARP Act, how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act (See Appendix A):

Description During SY 2021-2022:

We will use the greatest portion of our funding to address learning loss and compensatory services for all students. We will use the remaining funds to provide support for students experiencing social-emotional challenges as a result of the trauma of the pandemic.

Description During SY 2022-2023:

We will use the greatest portion of our funding to address learning loss and compensatory services for all students. We will use the remaining funds to provide support for students experiencing social-emotional challenges as a result of the trauma of the pandemic.

Description During SY 2023-2024:

We will use the greatest portion of our funding to address learning loss and compensatory services for all students. We will use the remaining funds to provide support for students experiencing social-emotional challenges as a result of the trauma of the pandemic.

- 2) After accounting for the funds reserved under section 2001(e)(1) of the ARP Act, how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act (See Appendix A):

- a. Providing individualized instruction:

During SY 2021-2022 (select one): **Yes - Description Required**

During SY 2022-2023 (select one): **Yes - Description Required**

During SY 2023-2024 (select one): **Yes - Description Required**

Description of all SYs - 2021 to 2024:

As we are using the greatest portion of our funding to provide interventions from learning loss, any individualized instructional support will be included with those funds.

- b. Addressing educator fatigue, including providing performance-based bonuses to teachers:

During SY 2021-2022 (select one): **- Please Select -**

During SY 2022-2023 (select one): **No**

During SY 2023-2024 (select one): **No**

Description of all SYs - 2021 to 2024:

Goshen does not have any schools or teachers.

- c. Improving family engagement:

During SY 2021-2022 (select one): **No**

During SY 2022-2023 (select one): **No**

During SY 2023-2024 (select one): **No**

Description of all SYs - 2021 to 2024:

- 3) The LEA's use of funds to address the following additional needs identified in the New Hampshire Department of Education's robust, statewide consultation with stakeholders:

- a. What amount and percentage of the LEA's total allocation will be administered under school leader discretion:

Amount:

Percentage:

Description of allocation methodology including the extent to which it reflected student need for, at minimum, Special Education, Free and Reduced-Price Lunch, and English Language Learners:

Goshen does not have any schools so this is not applicable.

b. What amount and percentage of the LEA's total allocation will be used to support Career and Technical Education:

Amount:

Percentage:

Description, including funds used to support learner attainment of industry-recognized credentials:

Goshen does not have any schools so this is not applicable.

c. The extent to which funds will be used to provide access to course access opportunities, including advanced, elective, and remedial courses provided outside of the residential public school that a learner could not otherwise access:

During SYs 2021-2024 (select one): No

Description of all SYs - 2021 to 2024:

Goshen does not have any schools so this is not applicable.

VII. Addressing the Unique Needs of All Learners

- 1) How the LEA will ensure that the interventions it implements will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

Description:

Funding will be made available to any and all students adversely impacted by the pandemic.

VIII. Addressing Unique Renovation, Air Quality and/or Construction Needs

- 1) If the LEA plans to use or has used any portion of ARP ESSER funds for construction projects, describe those projects below. Each project should be addressed separately. If needed, LEAs may submit additional supporting information. Please insert "N/A" if this category is not applicable to your plan. Please also note that these projects are subject to the NHDOE's prior conceptual and final approval:

[ESSER Funded Construction](#).

Description:

Goshen does not have any schools or buildings so this is not applicable.

X. Authorization

**Please print and sign this page. Return a signed version with your completed packet to:*

ESSER@doe.nh.gov

ESSER@doe.nh.gov

Dr. Gail E. Paludi

Approver Signature - Superintendent / Head of School

2/22/22

Date

Dr. Gail E. Paludi

Printed Name - Superintendent / Head of School

Appendix A. ARPA Statutory Excerpt

(e) USES OF FUNDS.—A local educational agency that receives funds under this section—

(1) shall reserve not less than 20 percent of such funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20U.S.C. 6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care; and

(2) shall use the remaining funds for any of the following:

(A) Any activity authorized by the Elementary and Secondary Education Act of 1965.

(B) Any activity authorized by the Individuals with Disabilities Education Act.

(C) Any activity authorized by the Adult Education and Family Literacy Act.

(D) Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006.

(E) Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

(F) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

(G) Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

(H) Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

(I) Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

(J) Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

(K) Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

(L) Providing mental health services and supports, including through the implementation of evidence-based full-service community schools.

(M) Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

(N) Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—

(i) administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction;

(ii) implementing evidence-based activities to meet the comprehensive needs of students;

(iii) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and

(iv) tracking student attendance and improving student engagement in distance education.

(O) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

(P) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

(Q) Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

(R) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Appendix B. Interim Final Requirements of ARP ESSER Excerpt

Appendix B. Interim Final Requirements of ARP ESSER Excerpt

(2) LEA ARP ESSER Plan.

(a) Each LEA that receives ARP ESSER funds must submit to the SEA, in such manner and within a reasonable timeline as determined by the SEA, a plan that contains any information reasonably required by the SEA. The plan, and any revisions to the plan submitted consistent with procedures established by the SEA, must describe—

(i) The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning;

(ii) How the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs;

(iii) How the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e) of the ARP Act; and

(iv) How the LEA will ensure that the interventions it implements, including but not limited to the interventions under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

(b) In developing its ARP ESSER plan, an LEA must—

(i) Engage in meaningful consultation—

(A) With stakeholders, including: Students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions; and

(B) To the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students; and

(ii) Provide the public the opportunity to provide input and take such input into account.

(c) An LEA's ARP ESSER plan must be—

(i) In an understandable and uniform format;

(ii) To the extent practicable, written in a language that parents can understand or, if it is not practicable to provide written translations to a parent with limited English proficiency, be orally translated for such parent;

(iii) Upon request by a parent who is an individual with a disability as defined by the ADA, provided in an alternative format accessible to that parent; and

(iv) Be made publicly available on the LEA's website.